

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: December 31, 2018

Department

Account Number	2019 Adopted Budget
Account Name	
Fund 101 GENERAL FUND	
Fiscal Year 2018	
Department 000	
Revenues	
000-402-253	
CURRENT TAX	6,069,000.00
000-402-891	
CURRENT TAX WIND REVENUE	1,125,000.00
000-404-253	
PAYMENT IN LIEU OF TAXES	4,300.00
000-425-253	
TRAILER PARK FEES	4,500.00
000-447-253	
SUMMER COLLECTIONS	116,000.00
000-452-441	
BLDG CODES SCMCCI	300,000.00
000-476-215	
MARRIAGE LICENSES	1,700.00
000-505-352	
COMMUNITY CORRECTIONS GRANT	2,500.00
000-506-253	
CIVIL DEFENSE	31,000.00
000-541-253	
JUDGES SALARY	248,000.00
000-544-136	
DISTRICT COURT CASEFLOW ASSIST.	21,309.00
000-544-215	
DRUG CASEFLOW FUND CIRCUIT CRT	500.00
000-544-253	
MARINE SAFETY	12,537.00
000-545-253	
SECONDARY ROAD PATROL	82,243.00
000-562-301	
SSI INCENTIVE SHERIFF	6,000.00
000-563-253	
CO-OP REIMBURSEMENT-PROSECUTOR	75,000.00
000-574-253	
STATE SALES TAX/REV SHARE	1,125,000.00
000-577-253	
STATE HOTEL LIQUOR TAX	101,855.00
000-578-253	
STATE PAYMENTS COURTS	218,000.00

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Account Number	2019 Adopted Budget
Account Name	
000-580-253 STATE JURY REIMB	17,000.00
000-582-426 ENBRIDGE GRANT EMERGENCY SERVI	1,000.00
000-590-215 CERTIFIEDS CLERK	37,000.00
000-601-136 PROBATION FEES-DISTRICT COURT	200,000.00
000-602-136 COURT COSTS-DISTRICT COURT	255,000.00
000-602-143 COURT COSTS FOC	12,000.00
000-602-215 CIRCUIT COURT COSTS	156,000.00
000-603-136 BOND COSTS	5,300.00
000-604-136 MIP DEFERRAL PROGRAM	300.00
000-605-136 SCREENING ASSESSMENT FEES	24,000.00
000-607-215 DNA ASSESSMENT CO SHARE	1,500.00
000-607-301 DNA ASSESSMENT SHERIFF	2,500.00
000-608-136 INTENSIVE PROBATION FEES	27,000.00
000-608-215 BENCH WARRANT FEE	6,500.00
000-608-301 SEX OFFENDERS REGIST CO SHARE	3,000.00
000-609-215 WAIVER-MARRIAGE LICENSE 3 DAY	1,000.00
000-610-132 ADMIN FEES/FAMILY DIVISION	25,000.00
000-610-148 SERVICE FEES-PROBATE COURT	41,000.00
000-611-215 DBA/CO-PARTNERSHIP - CLERK	4,000.00
000-612-215 APPEAL FEES - CIRCUIT COURT	100.00
000-612-236 TRANSFER TAX	155,000.00
000-613-236 RECORDING FEE	230,000.00

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Account Number	2019 Adopted Budget
Account Name	
000-614-215 CLERK FEES	9,000.00
000-614-236 COPIES - R.O.D	24,000.00
000-615-215 SEARCHES - CIRCUIT COURT	6,000.00
000-615-236 SEARCHES	100.00
000-616-215 MOTION FEES - CIRCUIT COURT	8,500.00
000-617-132 FILING FEE-FAMILY DIVISION	300.00
000-617-215 JURY/ENTRY/FORENSIC FEES	14,000.00
000-617-253 BC/BS ADMINISTRATIVE FEE	2,000.00
000-618-215 NOTARY BOND FILING FEES	1,500.00
000-618-253 NOTARY FEES COUNTY TREASURER	100.00
000-618-301 MORTGAGE SALES	4,000.00
000-619-136 CIVIL FEES-DISTRICT COURT	160,000.00
000-619-301 DRUG TESTING SHERIFF FEE	12,000.00
000-620-132 COLLECTION FEES/FAMILY DIV	5,500.00
000-620-148 CHILD CARE FEES	500.00
000-620-215 LATE FEES	600.00
000-621-215 COURT FEES CIRCUIT COURT	500.00
000-622-215 OBJECTIONS TO AIDS COUNSELING	60.00
000-623-215 FUNERAL HOME CORRECTIONS	100.00
000-624-215 VICTIMS RIGHTS ADMIN FEE	4,000.00
000-624-253 TAX CERTIFICATIONS	7,500.00
000-624-648 MEDICAL EXAMINER FEES	2,000.00

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Account Number	2019 Adopted Budget
Account Name	
000-625-215 VOTER REGIST. PROCESSING	500.00
000-625-236 CO SHARE OF MSSR FEE	500.00
000-626-225 TAX ADMINISTRATION-FEES	52,000.00
000-626-259 IS SERVICE COMPUTERS	2,000.00
000-626-352 WORK CREW CHARGE FOR SVCS	1,300.00
000-627-259 IS WEB SERVICE	1,000.00
000-628-301 D.O.C. DETAINER	24,000.00
000-629-253 SALES	3,000.00
000-630-301 FORECLOSURE ADJOURNMENT POSTIN	2,500.00
000-631-301 REPORT COPIES	1,000.00
000-633-301 BOAT LIVERY INSPECTION	75.00
000-634-301 DIVERTED FELON PROGRAM	100,000.00
000-635-301 INMATE PHONE REVENUES	40,000.00
000-636-301 CHARGE TO PRISIONERS	40,000.00
000-637-301 SHERIFF DAY REPORT	11,000.00
000-638-301 WORK RELEASE	20,000.00
000-640-259 PROPERTY TAX EXPORT	5,000.00
000-642-236 ROD ONLINE COPY FEES	44,000.00
000-645-236 ROD POSTAGE FEES	400.00
000-646-301 AUCTION SALE	1,000.00
000-647-301 CANTEEN SALES	52,000.00
000-655-253 BOND FORFEITURES-TREASURER	12,000.00

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Account Number	2019 Adopted Budget
Account Name	
000-656-136 BOND FORFEITURES-DIST. COURT	40,000.00
000-657-136 ORDINANCE FINES DISTRICT COURT	15,000.00
000-657-215 COURT FINES	500.00
000-658-253 RETURN CHECK CHARGE	300.00
000-659-136 WARRANT FEES-DISTRICT COURT	17,000.00
000-660-301 VEHICLE IMPOUNDMENT FEE	20.00
000-664-253 INTEREST SUMMER TAX COLLECTIONS	50,000.00
000-665-253 INTEREST EARNINGS	40,000.00
000-667-253 THUMB CELLULAR TOWER RENT	4,287.00
000-667-369 RENT ON COUNTY FARM	9,516.00
000-668-253 LEASE PAYMENT HUMAN SVCS	332,491.00
000-674-253 REIMBURSEMENTS-THUMB NARCOTICS	14,173.00
000-674-301 REIMBURSEMENTS-FOC WARRANTS	500.00
000-676-060 DRAIN RESTITUTION-EMBEZZLEMENT	400.00
000-676-130 REIMB MENTAL HEALTH EVALUATIONS	645.00
000-676-215 REIMBURSEMENTS-G A L ATTNY FEE	20,000.00
000-676-227 REIMB CITY OF CARO CONTRACT	29,080.00
000-676-229 REIMBURSEMENTS PROSECUTOR	200.00
000-676-253 REIMBURSEMENTS-TREASURER	8,000.00
000-676-259 IS REIMBURSEMENTS	600.00
000-676-301 REIMBURSEMENTS-SHERIFF	17,000.00
000-676-306 REIMB WEIGH MASTER SVCS	83,477.00

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Account Number	Account Name	2019 Adopted Budget
000-677-191	REIMB - SCHOOL ELECTION COST	14,000.00
000-677-215	REIMB CRT APPT ATTY FEES	3,000.00
000-677-301	REIMB MED SVCS SHERIFF	16,000.00
000-677-430	REIMB ANIMAL SHELTER RESTITUTION	500.00
000-678-132	STATE TAX LEIN FEE	82.00
000-678-191	REIMB-TWP ELECTION SUPPLIES	16,000.00
000-678-301	REIMB DDJR	500.00
000-679-215	REIMB DE NOVO TRANS	100.00
000-691-301	SHERIFF MISC REVENUE	50.00
000-698-292	INDIRECT COST 10% ADMIN PYMT CCF	150,000.00
000-699-020	HEALTH DEPT LEASE	85,676.00
000-699-207	ROAD PATROL INDIRECT COSTS	64,423.00
000-699-215	INDIRECT COST - FOC	210,896.00
000-699-218	INDIRECT COSTS - DISPATCH FUND	88,756.00
000-699-221	INDIRECT COST - HEALTH DEPT	8,477.00
000-699-230	INDIRECT COSTS-RECYCLING	39,908.00
000-699-240	INDIRECT COST - MOSQUITO	71,873.00
000-699-251	TRANSFER IN PRINCIPAL EXEMPTION	12,890.00
000-699-279	INDIRECT COST VOTED MSU	1,182.00
000-699-295	INDIRECT COST VOTED VET	6,747.00
000-699-297	INDIRECT COST - SENIOR CITIZENS FNI	4,943.00
000-699-298	INDIRECT COST - MEDICAL CARE FAC	1,495.00

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Account Number	Account Name	2019 Adopted Budget
000-699-441	INDIRECT COST-BLDG CODES	25,000.00
000-699-532	TRANSFER IN - TAX FORECLOSURE	108,862.00
000-699-626	TRANSFER IN REVOLVING TAX FUND	708,243.00
Revenues Total		13,746,971.00
Dept Total		13,746,971.00

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Tuscola County

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Department 101 BOARD OF COMMISSIONERS		
Expenses		
101-703-000	SALARIES - SUPERVISION	58,360.00
101-707-000	SALARIES - PER DIEM	16,000.00
101-710-000	WORKERS COMPENSATION	382.00
101-715-000	F.I.C.A.	5,842.00
101-717-000	LIFE INSURANCE	278.00
101-718-000	RETIREMENT	4,517.00
101-718-100	POB IN LIEU OF RETIREMENT	11,400.00
101-727-000	SUPPLIES, PRINTING, POSTAGE	1,000.00
101-809-000	MEMBERSHIPS & SUBSCRIPTIONS	11,000.00
101-851-010	CELLULAR PHONE	2,200.00
101-861-000	TRAVEL	6,500.00
101-901-000	ADVERTISING	2,000.00
101-957-000	EMPLOYEE TRAINING	5,150.00
Expenses Total		124,629.00
BOARD OF COMMISSIONERS Dept		124,629.00
Total		

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Tuscola County

Department 104 SPECIAL PROGRAMS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 104 SPECIAL PROGRAMS	
Expenses	
104-719-000	
UNEMPLOYEMENT CLOSED GRANTS	1,000.00
104-835-000	
HEALTH SERVICES	2,000.00
104-837-000	
FSA - ADMIN FEE	2,500.00
104-964-000	
TAX REFUNDS & REBATES	7,000.00
104-965-000	
APPROPRIATIONS	7,000.00
104-965-070	
SPECIAL PROGRAMS	5,000.00
Expenses Total	24,500.00
SPECIAL PROGRAMS Dept Total	24,500.00

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Tuscola County

Department 130 UNIFIED COURT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 130 UNIFIED COURT	
Expenses	
130-703-000	
SALARIES/SUPERVISION	320,240.00
130-704-000	
SALARIES/PERMANENT	822,004.00
130-704-020	
HEALTH INSURANCE INCENTIVE	5,600.00
130-704-030	
DISABILITY PLAN	8,613.00
130-704-040	
UNUSED SICKTIME PAYOUT	8,000.00
130-705-000	
SALARIES PT TIME TEMPORARY	49,865.00
130-706-000	
SALARIES OVERTIME	1,500.00
130-710-000	
WORKERS COMPENSATION	5,711.00
130-711-000	
HEALTH & DENTAL INS.	311,773.00
130-715-000	
F.I.C.A.	88,658.00
130-717-000	
LIFE INSURANCE	1,280.00
130-718-000	
RETIREMENT	62,966.00
130-718-100	
POB IN LIEU OF RETIREMENT	65,493.00
130-727-000	
SUPPLIES, PRINTING, & POSTAGE	40,000.00
130-728-000	
SCREENING ASSESSMENT	2,700.00
130-729-000	
WESTLAW	8,000.00
130-730-000	
STATE TAX LEIN/COLLECTION	2,000.00
130-731-000	
UNDERGROUND RECORD STORAGE	1,400.00
130-746-000	
UNIFORMS & ACCESSORIES	2,000.00
130-801-000	
CONTRACTED SERVICES	14,000.00
130-801-010	
COURT APPOINTED COUNSEL	232,000.00

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Tuscola County

Department 130 UNIFIED COURT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
130-801-020 CRT APPT APPEAL OF RIGHT	22,000.00
130-801-030 GAL ATTORNEY FEES	22,000.00
130-801-040 GUARDIANSHIP SERVICES	1,800.00
130-801-050 MEDIATION	500.00
130-801-080 COURT APPT DD CONTRACT	6,000.00
130-802-000 MENTAL HEALTH EVALUATIONS	5,000.00
130-805-010 STENO TRANSCRIPTS	6,000.00
130-805-020 STENO APPEAL TRANSCRIPTS	11,000.00
130-806-000 JURY FEES, MEALS, TRAVEL	65,000.00
130-809-000 MEMBERSHIP & SUBSCRIPTIONS	5,000.00
130-820-000 VISITING JUDGE	25,000.00
130-851-000 TELEPHONE	2,000.00
130-851-010 CELLULAR PHONE	2,500.00
130-861-000 TRAVEL	5,000.00
130-934-000 OFFICE EQUIPMENT REPAIR & MAINT	1,000.00
130-957-000 EMPLOYEE TRAINING	9,900.00
130-982-000 BOOKS	1,000.00
130-990-000 LEASE PAYMENTS	1,000.00
Expenses Total	2,245,503.00
UNIFIED COURT Dept Total	2,245,503.00

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Department 147 JURY COMMISSION

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Department 147 JURY COMMISSION		
Expenses		
147-707-000	SALARIES - PER DIEM	1,500.00
147-715-000	F.I.C.A.	115.00
147-727-000	SUPPLIES, PRINTING, POSTAGE	3,700.00
147-861-000	TRAVEL	560.00
Expenses Total		5,875.00
JURY COMMISSION Dept Total		5,875.00

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Tuscola County

Department 151 ADULT PROBATION

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 151 ADULT PROBATION	
Expenses	
151-727-000	
SUPPLIES, PRINTING, POSTAGE	4,000.00
151-920-000	
UTILITIES	8,000.00
Expenses Total	12,000.00
ADULT PROBATION Dept Total	12,000.00

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Tuscola County

Department 191 ELECTION

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 191 ELECTION	
Expenses	
191-707-000	
SALARIES - PER DIEM	1,200.00
191-715-000	
F.I.C.A.	92.00
191-727-000	
SUPPLIES, PRINTING, POSTAGE	50,000.00
191-727-030	
SUPPLIES - REIMB.	30,000.00
191-861-000	
TRAVEL	650.00
191-957-000	
TRAINING	500.00
Expenses Total	82,442.00
ELECTION Dept Total	82,442.00

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Period Ending Date: December 31, 2018

Department 202 ACCOUNTING SERVICES

Account Number	2019 Adopted Budget
Account Name	
Department 202 ACCOUNTING SERVICES	
Expenses	
202-801-000	
BASE ALL FUND AUDIT	37,740.00
202-801-010	
COST ALLOCATION PLAN	7,000.00
202-801-030	
OTHER FINANCIAL/ACCT. SVCS.	3,000.00
Expenses Total	47,740.00
ACCOUNTING SERVICES Dept Total	47,740.00

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Tuscola County

Department 211 LEGAL COUNSEL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 211 LEGAL COUNSEL	
Expenses	
211-802-000 GENERAL LEGAL	90,000.00
211-803-000 LABOR COUNCIL	35,000.00
Expenses Total	125,000.00
LEGAL COUNSEL Dept Total	125,000.00

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Fund 101 GENERAL FUND

Tuscola County

Department 215 CLERK

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 215 CLERK	
Expenses	
215-703-000	
SALARIES - SUPERVISION	60,371.00
215-704-000	
SALARIES - PERMANENT	230,763.00
215-704-020	
HEALTH INSURANCE INCENTIVE	4,000.00
215-704-030	
DISABILITY PLAN	2,196.00
215-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
215-706-000	
SALARIES - OVERTIME	1,000.00
215-710-000	
WORKERS COMPENSATION	1,456.00
215-711-000	
HEALTH & DENTAL INSURANCE	82,646.00
215-715-000	
F.I.C.A.	22,731.00
215-717-000	
LIFE INSURANCE	445.00
215-718-000	
RETIREMENT	15,495.00
215-718-100	
POB IN LIEU OF RETIREMENT	22,800.00
215-727-000	
SUPPLIES, PRINTING, POSTAGE	12,000.00
215-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	1,200.00
215-861-000	
TRAVEL	500.00
215-957-000	
EMPLOYEE TRAINING	1,500.00
215-965-020	
TECHNOLOGY	6,240.00
Expenses Total	466,343.00
CLERK Dept Total	466,343.00

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Fund 101 GENERAL FUND

Tuscola County

Department 223 CONTROLLER

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 223 CONTROLLER	
Expenses	
223-703-000	
SALARIES - SUPERVISION	94,884.00
223-704-000	
SALARIES - PERMANENT	202,697.00
223-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
223-704-030	
DISABILITY PLAN	2,832.00
223-704-040	
UNUSED SICK TIME PAYOUT	3,000.00
223-706-000	
SALARIES - OVERTIME	1,500.00
223-710-000	
WORKERS COMPENSATION	1,488.00
223-711-000	
HEALTH & DENTAL INSURANCE	65,795.00
223-715-000	
F.I.C.A.	23,262.00
223-717-000	
LIFE INSURANCE	306.00
223-718-000	
RETIREMENT	18,583.00
223-718-100	
POB IN LIEU OF RETIREMENT	15,390.00
223-727-000	
SUPPLIES, PRINTING, POSTAGE	4,000.00
223-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	1,500.00
223-861-000	
TRAVEL	300.00
223-901-000	
ADVERTISING	200.00
223-957-000	
EMPLOYEE TRAINING	1,500.00
Expenses Total	439,237.00
CONTROLLER Dept Total	439,237.00

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Department 225 EQUALIZATION

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Account Number	2019 Adopted Budget
Account Name	
Department 225 EQUALIZATION	
Expenses	
225-703-000	
SALARIES - SUPERVISION	68,921.00
225-704-000	
SALARIES - PERMANENT	74,276.00
225-704-030	
DISABILITY PLAN	1,363.00
225-704-040	
UNUSED SICK TIME PAYOUT	1,800.00
225-705-000	
SALARIES - TEMP	4,000.00
225-710-000	
WORKERS COMPENSATION	716.00
225-711-000	
HEALTH & DENTAL INSURANCE	47,803.00
225-715-000	
F.I.C.A.	11,398.00
225-717-000	
LIFE INSURANCE	167.00
225-718-000	
RETIREMENT	6,010.00
225-718-100	
POB IN LIEU OF RETIREMENT	8,351.00
225-727-000	
SUPPLIES, PRINTING, POSTAGE	900.00
225-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	2,000.00
225-861-000	
TRAVEL	1,000.00
225-934-000	
OFFICE EQUIP REPAIR & MAINT.	100.00
225-957-000	
EMPLOYEE TRAINING	1,200.00
Expenses Total	230,005.00
EQUALIZATION Dept Total	230,005.00

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Department 227 CITY OF CARO ASSESMENT CONTRT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 227 CITY OF CARO ASSESMENT CONTRT	
Expenses	
227-704-000	
SALARIES - PERMANENT	5,000.00
227-704-030	
DISABILITY PLAN	48.00
227-710-000	
WORK COMP	52.00
227-711-000	
HEALTH & DENTAL INSURANCE	1,142.00
227-715-000	
FICA	383.00
227-718-000	
RETIREMENT	173.00
227-718-100	
POB IN LIEU OF RETIREMENT	200.00
227-727-000	
SUPPLIES, PRINTAGE, POSTAGE	500.00
Expenses Total	7,498.00
CITY OF CARO ASSESMENT CONTRT	7,498.00
Dept Total	

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Department 229 PROSECUTOR

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Account Number	2019 Adopted Budget
Account Name	
Department 229 PROSECUTOR	
Expenses	
229-703-000	
SALARIES - SUPERVISION	94,884.00
229-704-000	
SALARIES - PERMANENT	288,222.00
229-704-020	
HEALTH INSURANCE INCENTIVE	1,200.00
229-704-030	
DISABILITY PLAN	2,743.00
229-704-040	
UNUSED SICK TIME PAYOUT	3,000.00
229-706-000	
SALARIES - OVERTIME	5,000.00
229-710-000	
WORKERS COMPENSATION	1,916.00
229-711-000	
HEALTH & DENTAL INSURANCE	99,139.00
229-715-000	
F.I.C.A.	30,073.00
229-717-000	
LIFE INSURANCE	389.00
229-718-000	
RETIREMENT	18,807.00
229-718-100	
POB IN LIEU OF RETIREMENT	19,950.00
229-727-000	
SUPPLIES, PRINTING, POSTAGE	9,500.00
229-729-000	
WESTLAW	4,000.00
229-801-000	
CONTRACTED SERVICES	1,000.00
229-805-010	
STENO TRANSCRIPTS	2,500.00
229-805-020	
STENO APPEAL TRANSCRIPTS	500.00
229-807-000	
WITNESS FEES & TRAVEL	8,000.00
229-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	4,500.00
229-861-000	
TRAVEL	100.00
229-862-000	
TRAVEL - EXTRADITIONS	5,500.00

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Department 229 PROSECUTOR

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
229-934-000	
OFFICE EQUIP REPAIRS & MAINT.	1,500.00
229-957-000	
EMPLOYEE TRAINING	300.00
229-982-000	
BOOKS	2,850.00
Expenses Total	605,573.00
PROSECUTOR Dept Total	605,573.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 230 CO-OP REIMBURSEMENT-PROSECUTOR

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 230 CO-OP REIMBURSEMENT-PROSECUTOR	
Expenses	
230-704-000	
SALARIES - PERMANENT	125,087.00
230-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
230-704-030	
DISABILITY PLAN	1,190.00
230-704-040	
UNUSED SICK TIME PAYOUT	900.00
230-710-000	
WORKERS COMPENSATION	626.00
230-711-000	
HEALTH & DENTAL INSURANCE	32,630.00
230-715-000	
F.I.C.A.	9,791.00
230-717-000	
LIFE INSURANCE	167.00
230-718-000	
RETIREMENT	3,563.00
230-718-100	
POB IN LIEU OF RETIREMENT	8,550.00
230-727-000	
SUPPLIES, PRINTING, POSTAGE	1,125.00
230-801-000	
CONTRACTED SERVICES	200.00
Expenses Total	185,829.00
CO-OP	185,829.00
REIMBURSEMENT-PROSECUTOR Dept	
Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 236 REGISTER OF DEEDS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 236 REGISTER OF DEEDS	
Expenses	
236-703-000	
SALARIES - SUPERVISION	58,568.00
236-704-000	
SALARIES - PERMANENT	120,214.00
236-704-030	
DISABILITY PLAN	1,145.00
236-704-040	
UNUSED SICK TIME PAYOUT	500.00
236-710-000	
WORKERS COMPENSATION	894.00
236-711-000	
HEALTH & DENTAL INSURANCE	65,260.00
236-715-000	
F.I.C.A.	13,715.00
236-717-000	
LIFE INSURANCE	250.00
236-718-000	
RETIREMENT	9,619.00
236-718-100	
POB IN LIEU OF RETIREMENT	12,540.00
236-727-000	
SUPPLIES, PRINTING, POSTAGE	4,000.00
236-727-010	
SUPPLIES - OTHER	2,800.00
236-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	350.00
236-861-000	
TRAVEL	1,000.00
236-957-000	
EMPLOYEE TRAINING	600.00
236-960-000	
ON LINE COMPUTER SVCS	4,800.00
Expenses Total	296,255.00
REGISTER OF DEEDS Dept Total	296,255.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 253 TREASURER

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 253 TREASURER	
Expenses	
253-703-000	
SALARIES - SUPERVISION	60,371.00
253-704-000	
SALARIES - PERMANENT	129,110.00
253-704-030	
DISABILITY PLAN	1,229.00
253-704-040	
UNUSED SICK TIME PAYOUT	100.00
253-710-000	
WORKERS COMPENSATION	948.00
253-711-000	
HEALTH & DENTAL INSURANCE	81,575.00
253-715-000	
F.I.C.A.	14,503.00
253-717-000	
LIFE INSURANCE	278.00
253-718-000	
RETIREMENT	11,164.00
253-718-100	
POB IN LIEU OF RETIREMENT	14,250.00
253-727-000	
SUPPLIES, PRINTING, POSTAGE	31,500.00
253-727-010	
TAX ADMIN SYSTEM SUPPLIES	6,000.00
253-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	720.00
253-861-000	
TRAVEL	350.00
253-934-000	
OFFICE EQUIPT REPAIR & MAINT	3,000.00
253-957-000	
EMPLOYEES TRAINING	800.00
Expenses Total	355,898.00
TREASURER Dept Total	355,898.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 259 COMPUTER OPERATIONS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 259 COMPUTER OPERATIONS	
Expenses	
259-703-000	
SALARIES-SUPERVISION	64,167.00
259-704-000	
SALARIES - PERMANENT	141,594.00
259-704-030	
DISABILITY PLAN	1,958.00
259-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
259-710-000	
WORKERS COMPENSATION	1,029.00
259-711-000	
HEALTH & DENTAL INSURANCE	73,418.00
259-715-000	
F.I.C.A.	15,817.00
259-717-000	
LIFE INSURANCE	250.00
259-718-000	
RETIREMENT	6,960.00
259-718-100	
POB IN LIEU OF RETIREMENT	12,825.00
259-727-000	
SUPPLIES	5,000.00
259-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	300.00
259-851-010	
CELLULAR PHONES	1,800.00
259-861-000	
TRAVEL	500.00
259-957-000	
EMPLOYEE TRAINING	4,000.00
259-965-020	
COMPUTER SERVICE CONTRACTS	290,000.00
259-965-040	
COMPUTER REPAIR & MAINTENANCE	12,000.00
259-965-801	
COMPUTER CONTRACTUAL SVCS	12,000.00
Expenses Total	644,618.00
COMPUTER OPERATIONS Dept Total	644,618.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 265 BUILDING AND GROUNDS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 265 BUILDING AND GROUNDS	
Expenses	
265-703-000	
SALARIES-SUPERVISION	39,128.00
265-704-000	
SALARIES - PERMANENT	107,515.00
265-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
265-704-030	
DISABILITY PLAN	1,396.00
265-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
265-705-000	
SALARIES - PT/TEMP	115,812.00
265-706-000	
SALARIES - OVERTIME	6,000.00
265-710-000	
WORKERS COMPENSATION	1,313.00
265-711-000	
HEALTH & DENTAL INSURANCE	43,535.00
265-715-000	
F.I.C.A.	20,766.00
265-717-000	
LIFE INSURANCE	200.00
265-718-000	
RETIREMENT	7,821.00
265-718-100	
POB IN LIEU OF RETIREMENT	10,260.00
265-727-000	
SUPPLIES, PRINTING, POSTAGE	8,000.00
265-746-000	
UNIFORMS & ACCESSORIES	3,000.00
265-747-000	
GAS, OIL, GREASE, & ETC.	10,000.00
265-776-000	
JANITORIAL SUPPLIES	23,000.00
265-851-000	
TELEPHONE	30,000.00
265-920-000	
UTILITIES	210,000.00
265-931-000	
BLDG. REPAIR & MAINTENANCE	45,000.00
265-932-000	
EQUIPMENT REPAIR & MAINTENANCE	60,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 265 BUILDING AND GROUNDS

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
265-933-000	EQUIPT MAINT SVC CONTRACTS	22,000.00
265-934-000	OFFICE EQUIP REPAIR & MAINT.	10,000.00
265-936-000	GROUNDS CARE & MAINTENANCE	9,000.00
265-937-000	GENERAL PAINTING	4,000.00
265-984-000	PHONE SYSTEM LEASE PAYMENTS	21,159.00
265-990-000	POSTAGE METER LEASE PITNEY BOWE	6,200.00
Expenses Total		818,105.00
BUILDING AND GROUNDS Dept Total		818,105.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 266 DHHS BLDG MAINTENANCE

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Department 266 DHHS BLDG MAINTENANCE		
Expenses		
266-705-000	SALARIES - PT/TEMP	23,166.00
266-710-000	WORKERS COMPENSATION	116.00
266-715-000	FICA	1,772.00
266-776-000	JANITORIAL SUPPLIES	3,800.00
266-920-000	UTILITIES	25,000.00
266-931-000	BUILDING REPAIR & MAINT	2,500.00
266-932-000	EQUIPMENT REPAIR & MAINT	1,500.00
266-936-000	GROUNDS CARE & MAINT	1,000.00
Expenses Total		58,854.00
DHHS BLDG MAINTENANCE Dept Total		58,854.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 275 DRAIN COMMISSION

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 275 DRAIN COMMISSION	
Expenses	
275-703-000	
SALARIES - SUPERVISION	58,568.00
275-704-000	
SALARIES - PERMANENT	71,210.00
275-704-030	
DISABILITY PLAN	638.00
275-704-040	
UNUSED SICK TIME PAYOUT	1,200.00
275-706-000	
SALARIES - OVERTIME	3,000.00
275-710-000	
WORKERS COMPENSATION	649.00
275-711-000	
HEALTH & DENTAL INSURANCE	50,305.00
275-715-000	
F.I.C.A.	10,249.00
275-717-000	
LIFE INSURANCE	171.00
275-718-000	
RETIREMENT	7,083.00
275-718-100	
POB IN LIEU OF RETIREMENT	8,550.00
275-727-000	
SUPPLIES, PRINTING, POSTAGE	5,000.00
275-809-000	
MEMBERSHIP & SUBSCRIPTION	700.00
275-851-010	
CELLULAR PHONE	1,400.00
275-861-000	
TRAVEL	1,600.00
275-957-000	
EMPLOYEE TRAINING	5,000.00
Expenses Total	225,323.00
DRAIN COMMISSION Dept Total	225,323.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 303 COURTHOUSE SECURITY

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 303 COURTHOUSE SECURITY	
Expenses	
303-704-000	
SALARIES PERMANENT	80,600.00
303-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
303-704-030	
DISABILITY PLAN	767.00
303-704-040	
UNUSED SICK TIME PAYOUT	300.00
303-706-000	
SALARIES - OVERTIME	16,000.00
303-710-000	
WORKERS COMPENSATION	403.00
303-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
303-715-000	
FICA	7,566.00
303-717-000	
LIFE INSURANCE	89.00
303-718-000	
RETIREMENT	4,645.00
303-718-100	
POB IN LIEU OF RETIREMENT	5,700.00
303-727-000	
SUPPLIES, PRINTING, POSTAGE	50.00
303-814-000	
LAUNDRY - EMPLOYEE	200.00
303-932-000	
EQUIPMENT REPAIR & MAINTENANCE	5,040.00
Expenses Total	139,675.00
COURTHOUSE SECURITY Dept Total	139,675.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 304 SHERIFF - JAIL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 304 SHERIFF - JAIL	
Expenses	
304-703-000	
SALARIES - SUPERVISION	37,754.00
304-704-000	
SALARIES - PERMANENT	864,928.00
304-704-010	
SHERIFF JAIL/SHIFT PREMIUM	4,000.00
304-704-020	
HEALTH INSURANCE INCENTIVE	4,000.00
304-704-030	
DISABILITY PLAN	8,089.00
304-704-040	
UNUSED SICK TIME PAYOUT	1,500.00
304-705-000	
SALARIES - PT/TEMP.	88,366.00
304-706-000	
SALARIES - OVERTIME	140,000.00
304-710-000	
WORKERS COMPENSATION	4,705.00
304-711-000	
HEALTH & DENTAL INSURANCE	270,013.00
304-715-000	
F.I.C.A.	87,252.00
304-717-000	
LIFE INSURANCE	1,171.00
304-718-000	
RETIREMENT	64,621.00
304-718-100	
POB IN LIEU OF RETIREMENT	57,143.00
304-727-000	
SUPPLIES, PRINTING, POSTAGE	8,000.00
304-741-000	
FOOD/SNACKS INMATES	22,000.00
304-742-000	
TIRES/REGISTRATION	500.00
304-743-000	
KITCHEN SUPPLIES	500.00
304-745-000	
CLOTHING & BEDDING	12,000.00
304-746-000	
UNIFORMS & ACCESSORIES	7,500.00
304-747-000	
GAS, OIL, GREASE & ETC	7,500.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 304 SHERIFF - JAIL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
304-748-000 DRUGS & PRESCRIPTIONS	21,000.00
304-776-000 JANITORIAL SUPPLIES	16,000.00
304-801-010 CONTRACTUAL INMATE MEDICAL SERVI	116,000.00
304-801-020 CANTEEN SERVICES	195,000.00
304-802-000 INMATE HOUSING/OTHER CO.	10,000.00
304-809-000 MEMBERSHIP & SUBSCRIPTIONS	1,100.00
304-814-000 LAUNDRY - EMPLOYEE	3,600.00
304-835-000 JAIL INMATE HEALTH SERVICES	200,000.00
304-836-000 DRUG TESTING	1,500.00
304-837-000 MENTAL HEALTH SERVICES	12,000.00
304-851-000 TELEPHONE	3,000.00
304-851-010 CELLULAR PHONE	3,780.00
304-861-000 TRAVEL	1,200.00
304-863-000 INVESTIGATIONS	350.00
304-910-000 INSURANCE & BONDS	7,000.00
304-931-000 EQUIPMENT	20,000.00
304-932-000 EQUIPMENT REPAIR & MAINTENANCE	15,000.00
304-933-000 VEHICLE REPAIR & MAINTENANCE	3,000.00
304-934-000 OFFICE EQUIP REPAIRS & MAINT.	1,100.00
304-935-000 EQUIPMENT/TETHERS	9,000.00
304-942-000 EQUIPMENT RENTAL	7,500.00
304-957-000 EMPLOYEE TRAINING	2,600.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 304 SHERIFF - JAIL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
304-965-000	
INMATE LAW LIBRARY SOFTWARE	3,000.00
Expenses Total	2,344,272.00
SHERIFF - JAIL Dept Total	2,344,272.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 306 CO WEIGH MASTER ENFORCEMENT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 306 CO WEIGH MASTER ENFORCEMENT	
Expenses	
306-704-000	
SALARIES - PERMANENT	50,898.00
306-704-030	
DISABILITY PLAN	484.00
306-704-040	
UNUSED SICK TIME PAYOUT	400.00
306-706-000	
SALARIES - OVERTIME	500.00
306-710-000	
WORKERS COMPENSATION	255.00
306-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
306-715-000	
FICA	3,963.00
306-717-000	
LIFE INSURANCE	45.00
306-718-000	
RETIREMENT	4,667.00
306-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
306-814-000	
LAUNDRY - EMPLOYEE	100.00
306-910-000	
INSURANCE & BONDS	2,500.00
306-931-000	
EQUIPMENT	300.00
306-957-000	
TRAINING	200.00
Expenses Total	83,477.00
CO WEIGH MASTER ENFORCEMENT	83,477.00
Dept Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 331 MARINE SAFETY

Period Ending Date: December 31, 2018

Account Number	2019 Adopted
Account Name	Budget
Department 331 MARINE SAFETY	
Expenses	
331-705-000 SALARIES - PT/TEMP	7,500.00
331-710-000 WORKERS COMPENSATION	38.00
331-715-000 F.I.C.A.	574.00
331-746-000 UNIFORMS & ACCESSORIES	150.00
331-747-000 GAS, OIL GREASE & ETC.	1,500.00
331-814-000 LAUNDRY - EMPLOYEE	25.00
331-910-000 INSURANCE	800.00
331-932-000 EQUIPMENT REPAIR & MAINTENANCE	850.00
331-941-000 BUILDING RENTAL	400.00
331-942-000 EQUIPMENT RENTAL	500.00
331-957-000 EMPLOYEE TRAINING	200.00
Expenses Total	12,537.00
MARINE SAFETY Dept Total	12,537.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 333 SECONDARY ROAD PATROL

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 333 SECONDARY ROAD PATROL	
Expenses	
333-704-000	
SALARIES - PERMANENT	48,901.00
333-704-010	
SEC. RD PATROL/SHIFT PREMIUM	350.00
333-704-030	
DISABILITY PLAN	465.00
333-704-040	
UNUSED SICK TIME PAYOUT	600.00
333-710-000	
WORKERS COMPENSATION	245.00
333-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
333-715-000	
F.I.C.A.	3,832.00
333-717-000	
LIFE INSURANCE	45.00
333-718-000	
RETIREMENT	2,445.00
333-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
333-747-000	
GAS, OIL, GREASE & ETC.	3,000.00
333-814-000	
LAUNDRY	225.00
333-851-010	
CELLULAR PHONE/AIR CARDS	370.00
333-910-000	
LIABILITY & BLANKET BOND	2,600.00
Expenses Total	82,243.00
SECONDARY ROAD PATROL Dept	82,243.00
Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 346 THUMB AREA NARCOTICS GROUP

Period Ending Date: December 31, 2018

Account Number	Account Name	2019 Adopted Budget
Department 346 THUMB AREA NARCOTICS GROUP		
Expenses		
346-704-000	SALARIES - PERMANENT	13,104.00
346-710-000	WORKERS COMPENSATION	66.00
346-715-000	F.I.C.A	1,003.00
Expenses Total		14,173.00
THUMB AREA NARCOTICS GROUP		14,173.00
Dept Total		

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 352 COMMUNITY CORRECTIONS SERVICE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 352 COMMUNITY CORRECTIONS SERVICE	
Expenses	
352-704-000	
SALARIES PERMANENT	41,330.00
352-704-030	
DISABILITY PLAN	393.00
352-704-040	
SICK TIME PAYOUT	600.00
352-710-000	
WORKERS COMPENSATION	207.00
352-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
352-715-000	
F.I.C.A.	3,208.00
352-717-000	
LIFE INSURANCE	45.00
352-718-000	
RETIREMENT	3,075.00
352-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
Expenses Total	68,023.00
COMMUNITY CORRECTIONS SERVICE	68,023.00
Dept Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 400 PLANNING COMMISSION

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 400 PLANNING COMMISSION	
Expenses	
400-707-000 SALARIES - PER DIEM	2,400.00
400-715-000 F.I.C.A.	200.00
400-718-000 RETIREMENT	12.00
400-718-100 POB IN LIEU OF RETIREMENT	50.00
400-727-000 SUPPLIES, PRINTING, POSTAGE	20.00
400-861-000 TRAVEL	1,018.00
400-957-000 EMPLOYEE TRAINING	300.00
Expenses Total	4,000.00
PLANNING COMMISSION Dept Total	4,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 426 EMERGENCY SERVICES

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 426 EMERGENCY SERVICES	
Expenses	
426-704-000	
SALARIES - PERMANENT	57,054.00
426-704-010	
WAGES SHIFT PREMIUM	20.00
426-704-030	
DISABILITY PLAN	543.00
426-704-040	
UNUSED SICK TIME PAYOUT	700.00
426-706-000	
WAGES - OVERTIME	5,000.00
426-710-000	
WORKERS COMPENSATION	286.00
426-711-000	
HEALTH & DENTAL INSURANCE	16,315.00
426-715-000	
F.I.C.A.	4,802.00
426-717-000	
LIFE INSURANCE	45.00
426-718-000	
RETIREMENT	2,333.00
426-718-100	
POB IN LIEU OF RETIREMENT	2,850.00
426-727-000	
SUPPLIES, PRINTING, POSTAGE	200.00
426-727-010	
LEPC SUPPLIES	400.00
426-744-000	
OTHER SUPPLIES	150.00
426-746-000	
UNIFORMS & ACCESSORIES	500.00
426-747-000	
GASOLINE	2,500.00
426-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	50.00
426-851-010	
CELLULAR PHONES	1,480.00
426-861-000	
TRAVEL	350.00
426-910-000	
INSURANCE	500.00
426-932-000	
EQUIPMENT REPAIR & MAINTENANCE	2,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 426 EMERGENCY SERVICES

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
426-933-000	
VEHICLE REPAIR & MAINT.	1,500.00
426-934-000	
OFFICE EQUIP REPAIRS & MAINT.	1,500.00
426-957-000	
EMPLOYEE TRAINING	1,500.00
Expenses Total	102,578.00
EMERGENCY SERVICES Dept Total	102,578.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 441 BUILDING CODES

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 441 BUILDING CODES	
Expenses	
441-801-000	
CONTRACTUAL	325,000.00
Expenses Total	325,000.00
BUILDING CODES Dept Total	325,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: December 31, 2018

Department 442 BOARD OF PUBLIC WORKS

Account Number	2019 Adopted Budget
Account Name	
Department 442 BOARD OF PUBLIC WORKS	
Expenses	
442-707-000	
SALARIES - PER DIEM	750.00
442-715-000	
F.I.C.A.	50.00
442-861-000	
TRAVEL	200.00
Expenses Total	1,000.00
BOARD OF PUBLIC WORKS Dept Total	1,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 445 DRAINS AT LARGE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 445 DRAINS AT LARGE	
Expenses	
445-965-000	
APPROPRIATION	425,483.00
Expenses Total	425,483.00
DRAINS AT LARGE Dept Total	425,483.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 631 SUBSTANCE ABUSE

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 631 SUBSTANCE ABUSE	
Expenses	
631-849-000	
SUBSTANCE ABUSE APPROPRIATION	50,928.00
Expenses Total	50,928.00
SUBSTANCE ABUSE Dept Total	50,928.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 648 MEDICAL EXAMINER

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 648 MEDICAL EXAMINER	
Expenses	
648-703-000	
SALARIES - SUPERVISION	12,579.00
648-705-000	
SALARIES/PT TIME - M.E.S.I.	25,000.00
648-710-000	
WORKERS COMPENSATION	188.00
648-715-000	
F.I.C.A.	2,875.00
648-727-000	
SUPPLIES, PRINTING, POSTAGE	500.00
648-801-020	
IT SUPPORT SERVICES	500.00
648-836-000	
BODY TRANSPORT	3,000.00
648-839-000	
AUTOPSIES	35,000.00
648-861-000	
MILEAGE	200.00
648-957-000	
EMPLOYEE TRAINING	400.00
648-957-010	
TRAINING M.E.S.I.	500.00
648-965-020	
SOFTWARE MAINT	2,400.00
648-978-000	
EQUIPMENT	600.00
Expenses Total	83,742.00
MEDICAL EXAMINER Dept Total	83,742.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 670 DHHS BOARD

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 670 DHHS BOARD	
Expenses	
670-703-000	
DHHS BOARD SALARIES	8,000.00
670-720-000	
DHHS BOARD EXPENSES	600.00
670-809-000	
MEMBERSHIPS/SUBSCRIPTIONS	1,400.00
Expenses Total	10,000.00
DHHS BOARD Dept Total	10,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 722 AIRPORT ZONING BOARD

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 722 AIRPORT ZONING BOARD	
Expenses	
722-727-000	
SUPPLIES, PRINTING, POSTAGE	100.00
722-805-000	
ADMINISTRATOR APPLICATION COSTS	50.00
Expenses Total	150.00
AIRPORT ZONING BOARD Dept Total	150.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 728 ECONOMIC DEVELOPMENT CORP

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 728 ECONOMIC DEVELOPMENT CORP	
Expenses	
728-955-000	
EDC APPROPRIATIONS	80,000.00
Expenses Total	80,000.00
ECONOMIC DEVELOPMENT CORP	80,000.00
Dept Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: December 31, 2018

Department 863 EMPLOYEE SICK/VACATION BENEFIT

Account Number	2019 Adopted Budget
Account Name	
Department 863 EMPLOYEE SICK/VACATION BENEFIT	
Expenses	
863-704-040 UNUSED SICK/VAC TIME PAYOUT	75,000.00
863-715-000 FICA	5,740.00
863-718-000 RETIREMENT	100.00
Expenses Total	80,840.00
EMPLOYEE SICK/VACATION BENEFIT	80,840.00
Dept Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 865 INSURANCE AND BONDS

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 865 INSURANCE AND BONDS	
Expenses	
865-910-000	
OTHER INSURANCE & BONDS	60,500.00
865-920-000	
MMRMA RETENTION	27,500.00
Expenses Total	88,000.00
INSURANCE AND BONDS Dept Total	88,000.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 890 CONTINGENCY FUND

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 890 CONTINGENCY FUND	
Expenses	
890-965-000	
CONTINGENCY	11,872.00
Expenses Total	11,872.00
CONTINGENCY FUND Dept Total	11,872.00

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: December 31, 2018

Department 891 ESCROW PORTION OF WIND REVENUE

Account Number	2019 Adopted Budget
Account Name	
Department 891 ESCROW PORTION OF WIND REVENUE	
Expenses	
891-230-000	
ESCROW PORTION OF WIND REVENUE	205,474.00
Expenses Total	205,474.00
ESCROW PORTION OF WIND REVENUE	205,474.00
Dept Total	

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 965 OPERATING TRANSFERS OUT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	
Department 965 OPERATING TRANSFERS OUT	
Expenses	
965-999-208 COUNTY PARKS FUND	15,000.00
965-999-215 FRIEND OF THE COURT TRANSFERS	282,970.00
965-999-221 HEALTH DEPT APPROPRIATION	321,750.00
965-999-222 BEHAVIORAL HEALTH	288,243.00
965-999-239 TRANS OUT ANIMAL CONTROL	84,500.00
965-999-244 EQUIPMENT CAPITAL IMPROVEMENT	250,000.00
965-999-258 GIS FUND	30,000.00
965-999-260 TRANSFER OUT MIDC	248,000.00
965-999-288 CHILD CARE HUMAN SERVICES	162,500.00
965-999-292 CHILD CARE (PROB CT & SOC SER)	500,000.00
965-999-374 PURDY BUILDING DEBT	72,018.00
965-999-483 CAPITAL IMPROVEMENTS FUND	250,000.00
965-999-648 MEDICAL EXAMINER	27,296.00
Expenses Total	2,532,277.00
OPERATING TRANSFERS OUT Dept	2,532,277.00
Total	
Revenues Total	13,746,971.00
Expenses Fund Total	13,746,971.00
Net (Rev/Exp)	0.00

Grand Total for Revenues **13,746,971.00**

Grand Total for Expenses **13,746,971.00**

Grand Total Net Rev/Exp **0.00**

2019 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 965 OPERATING TRANSFERS OUT

Period Ending Date: December 31, 2018

Account Number	2019 Adopted Budget
Account Name	

Parameters:

Operator: CAZ

Period Ending Date: December 31, 2018

Fund Range: 101 -