

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: January 31, 2018

Department

Account Number	Account Name	Current Year Appropriated Budget
Fund 101 GENERAL FUND		
Fiscal Year 2018		
Department 000		
Revenues		
000-402-253	CURRENT TAX	5,953,000.00
000-402-891	CURRENT TAX WIND REVENUE	1,065,000.00
000-404-253	PAYMENT IN LIEU OF TAXES	4,300.00
000-425-253	TRAILER PARK FEES	4,000.00
000-447-253	SUMMER COLLECTIONS	127,000.00
000-452-441	BLDG CODES SCMCCI	350,000.00
000-476-215	MARRIAGE LICENSES	1,700.00
000-477-253	DOG LICENSES	125,000.00
000-505-352	COMMUNITY CORRECTIONS GRANT	1,884.00
000-506-253	CIVIL DEFENSE	33,000.00
000-541-253	JUDGES SALARY	242,000.00
000-544-136	DISTRICT COURT CASEFLOW ASSIST.	14,000.00
000-544-215	DRUG CASEFLOW FUND CIRCUIT CRT	500.00
000-544-253	MARINE SAFETY	12,461.00
000-545-253	SECONDARY ROAD PATROL	80,261.00
000-562-301	SSI INCENTIVE SHERIFF	5,000.00
000-563-253	CO-OP REIMBURSEMENT-PROSECUTOR	72,000.00
000-574-253	STATE SALES TAX/REV SHARE	1,119,182.00
000-577-253	STATE HOTEL LIQUOR TAX	111,681.00

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Department

Account Number	Current Year Appropriated Budget
Account Name	
000-578-253 STATE PAYMENTS COURTS	227,000.00
000-580-253 STATE JURY REIMB	12,000.00
000-590-215 CERTIFIEDS CLERK	35,000.00
000-601-136 PROBATION FEES-DISTRICT COURT	187,000.00
000-602-136 COURT COSTS-DISTRICT COURT	275,000.00
000-602-143 COURT COSTS FOC	13,000.00
000-602-215 CIRCUIT COURT COSTS	192,000.00
000-603-136 BOND COSTS	5,000.00
000-605-136 SCREENING ASSESSMENT FEES	20,000.00
000-607-215 DNA ASSESSMENT CO SHARE	800.00
000-607-301 DNA ASSESSMENT SHERIFF	2,000.00
000-608-136 INTENSIVE PROBATION FEES	33,000.00
000-608-215 BENCH WARRANT FEE	7,000.00
000-608-301 SEX OFFENDERS REGIST CO SHARE	2,500.00
000-608-430 BOARDING-ANIMAL CONTROL	2,000.00
000-609-215 WAIVER-MARRIAGE LICENSE 3 DAY	1,000.00
000-610-132 ADMIN FEES/FAMILY DIVISION	33,000.00
000-610-148 SERVICE FEES-PROBATE COURT	34,000.00
000-611-215 DBA/CO-PARTNERSHIP - CLERK	4,000.00
000-612-215 APPEAL FEES - CIRCUIT COURT	100.00
000-612-236 TRANSFER TAX	135,000.00
000-613-236 RECORDING FEE	230,000.00

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Department

Account Number	Current Year Appropriated Budget
Account Name	
000-614-215 CLERK FEES	7,300.00
000-614-236 COPIES - R.O.D	20,000.00
000-615-215 SEARCHES - CIRCUIT COURT	5,000.00
000-615-236 SEARCHES	100.00
000-616-215 MOTION FEES - CIRCUIT COURT	6,500.00
000-617-132 FILING FEE-FAMILY DIVISION	200.00
000-617-215 JURY/ENTRY/FORENSIC FEES	17,000.00
000-617-253 BC/BS ADMINISTRATIVE FEE	2,500.00
000-618-215 NOTARY BOND FILING FEES	1,000.00
000-618-253 NOTARY FEES COUNTY TREASURER	100.00
000-618-301 MORTGAGE SALES	4,000.00
000-619-136 CIVIL FEES-DISTRICT COURT	140,000.00
000-619-301 DRUG TESTING SHERIFF FEE	13,000.00
000-620-132 COLLECTION FEES/FAMILY DIV	9,000.00
000-620-215 LATE FEES	200.00
000-620-722 AIRPORT ZONING APPLICATION FEES	500.00
000-621-215 COURT FEES CIRCUIT COURT	500.00
000-622-215 OBJECTIONS TO AIDS COUNSELING	60.00
000-622-225 EQUALIZATION FEES	50.00
000-623-215 FUNERAL HOME CORRECTIONS	100.00
000-624-215 VICTIMS RIGHTS ADMIN FEE	4,000.00
000-624-253 TAX CERTIFICATIONS	7,500.00

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Department

Account Number	Current Year Appropriated Budget
Account Name	
000-624-648 MEDICAL EXAMINER FEES	2,000.00
000-625-215 VOTER REGIST. PROCESSING	500.00
000-625-236 CO SHARE OF MSSR FEE	600.00
000-626-225 TAX ADMINISTRATION-FEES	55,000.00
000-626-259 IS SERVICE COMPUTERS	1,000.00
000-626-352 WORK CREW CHARGE FOR SVCS	1,000.00
000-627-259 IS WEB SERVICE	2,000.00
000-628-301 D.O.C. DETAINER	36,000.00
000-629-253 SALES	3,500.00
000-629-301 PRISONERS-OTHER COUNTIES- NEW	100.00
000-630-301 FORECLOSURE ADJOURNMENT POSTIN	2,000.00
000-631-301 REPORT COPIES	4,000.00
000-633-301 BOAT LIVERY INSPECTION	75.00
000-634-301 DIVERTED FELON PROGRAM	95,000.00
000-635-301 INMATE PHONE REVENUES	35,000.00
000-636-301 CHARGE TO PRISONERS	47,000.00
000-637-301 SHERIFF DAY REPORT	5,000.00
000-637-352 DAY REPORT (PA 511)	8,000.00
000-638-301 WORK RELEASE	25,000.00
000-640-259 PROPERTY TAX EXPORT	6,000.00
000-642-236 ROD ONLINE COPY FEES	40,000.00
000-643-430 SALES-ANIMAL CONTROL	200.00

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Department

Account Number	Current Year Appropriated Budget
Account Name	
000-645-236 ROD POSTAGE FEES	350.00
000-646-301 AUCTION SALE	2,700.00
000-647-301 CANTEEN SALES	42,000.00
000-655-253 BOND FORFEITURES-TREASURER	12,000.00
000-656-136 BOND FORFEITURES-DIST. COURT	20,000.00
000-657-136 ORDINANCE FINES DISTRICT COURT	18,000.00
000-657-215 COURT FINES	500.00
000-658-253 RETURN CHECK CHARGE	300.00
000-659-136 WARRANT FEES-DISTRICT COURT	17,000.00
000-660-301 VEHICLE IMPOUNDMENT FEE	20.00
000-664-253 INTEREST SUMMER TAX COLLECTIONS	32,000.00
000-665-253 INTEREST EARNINGS	38,000.00
000-667-253 THUMB CELLULAR TOWER RENT	4,287.00
000-667-369 RENT ON COUNTY FARM	9,516.00
000-668-253 LEASE PAYMENT HUMAN SVCS	299,150.00
000-674-253 REIMBURSEMENTS-THUMB NARCOTICS	14,107.00
000-674-301 REIMBURSEMENTS-FOC WARRANTS	500.00
000-676-060 DRAIN RESTITUTION-EMBEZZLEMENT	400.00
000-676-130 REIMB MENTAL HEALTH EVALUATIONS	645.00
000-676-215 REIMBURSEMENTS-G A LATTNY FEE	17,000.00
000-676-227 REIMB CITY OF CARO CONTRACT	29,080.00
000-676-229 REIMBURSEMENTS PROSECUTOR	200.00

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Department

Account Number	Current Year Appropriated Budget
Account Name	
000-676-253 REIMBURSEMENTS-TREASURER	8,000.00
000-676-301 REIMBURSEMENTS-SHERIFF	10,000.00
000-676-306 REIMB WEIGH MASTER SVCS	82,227.00
000-676-430 REIMB ANIMAL SHELTER	4,000.00
000-677-191 REIMB - SCHOOL ELECTION COST	30,000.00
000-677-215 REIMB CRT APPT ATTY FEES	4,500.00
000-677-301 REIMB MED SVCS SHERIFF	15,000.00
000-677-430 REIMB ANIMAL SHELTER RESTITUTION	500.00
000-678-132 STATE TAX LEIN FEE	82.00
000-678-191 REIMB-TWP ELECTION SUPPLIES	20,500.00
000-678-301 REIMB DDJR	500.00
000-679-215 REIMB DE NOVO TRANS	100.00
000-691-301 SHERIFF MISC REVENUE	50.00
000-699-010 VETERANS INDIRECT COST	3,168.00
000-699-020 HEALTH DEPT LEASE	85,676.00
000-699-207 ROAD PATROL INDIRECT COSTS	57,458.00
000-699-215 INDIRECT COST - FOC	205,675.00
000-699-218 INDIRECT COSTS - DISPATCH FUND	78,784.00
000-699-221 INDIRECT COST - HEALTH DEPT	8,311.00
000-699-230 INDIRECT COSTS-RECYCLING	38,938.00
000-699-240 INDIRECT COST - MOSQUITO	61,901.00
000-699-251 TRANSFER IN PRINCIPAL EXEMPTION	1,218.00

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Department

Account Number	Current Year
Account Name	Appropriated Budget
000-699-279 INDIRECT COST VOTED MSU	762.00
000-699-295 INDIRECT COST VOTED VET	5,842.00
000-699-297 INDIRECT COST - SENIOR CITIZENS FNI	4,318.00
000-699-298 INDIRECT COST - MEDICAL CARE FAC	1,309.00
000-699-441 INDIRECT COST-BLDG CODES	25,000.00
000-699-532 TRANSFER IN - TAX FORECLOSURE	79,288.00
000-699-626 TRANSFER IN REVOLVING TAX FUND	663,184.00
Revenues Total	13,434,000.00
Dept Total	13,434,000.00

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Fund 101 GENERAL FUND

Tuscola County

Department 101 BOARD OF COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 101 BOARD OF COMMISSIONERS	
Expenses	
101-703-000	
SALARIES - SUPERVISION	56,661.00
101-707-000	
SALARIES - PER DIEM	18,000.00
101-715-000	
F.I.C.A.	5,712.00
101-717-000	
LIFE INSURANCE	278.00
101-718-000	
RETIREMENT	7,085.00
101-718-100	
POB IN LIEU OF RETIREMENT	9,732.00
101-727-000	
SUPPLIES, PRINTING, POSTAGE	1,000.00
101-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	11,000.00
101-851-010	
CELLULAR PHONE	2,200.00
101-861-000	
TRAVEL	8,000.00
101-901-000	
ADVERTISING	2,000.00
101-957-000	
EMPLOYEE TRAINING	5,666.00
Expenses Total	127,334.00
BOARD OF COMMISSIONERS Dept	127,334.00
Total	

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Fund 101 GENERAL FUND

Tuscola County

Department 104 SPECIAL PROGRAMS

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 104 SPECIAL PROGRAMS		
Expenses		
104-835-000	HEALTH SERVICES	2,000.00
104-837-000	FSA - ADMIN FEE	1,500.00
104-964-000	TAX REFUNDS & REBATES	15,000.00
104-965-000	APPROPRIATIONS	6,000.00
104-965-070	SPECIAL PROGRAMS	5,000.00
Expenses Total		29,500.00
SPECIAL PROGRAMS Dept Total		29,500.00

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Fund 101 GENERAL FUND

Tuscola County

Department 130 UNIFIED COURT

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 130 UNIFIED COURT	
Expenses	
130-703-000	
SALARIES/SUPERVISION	329,197.00
130-704-000	
SALARIES/PERMANENT	796,529.00
130-704-020	
HEALTH INSURANCE INCENTIVE	3,600.00
130-704-030	
DISABILITY PLAN	8,457.00
130-704-040	
UNUSED SICKTIME PAYOUT	8,000.00
130-705-000	
SALARIES PT TIME TEMPORARY	49,865.00
130-706-000	
SALARIES OVERTIME	1,500.00
130-711-000	
HEALTH & DENTAL INS.	309,882.00
130-715-000	
F.I.C.A.	87,241.00
130-717-000	
LIFE INSURANCE	1,294.00
130-718-000	
RETIREMENT	57,303.00
130-718-100	
POB IN LIEU OF RETIREMENT	55,910.00
130-727-000	
SUPPLIES, PRINTING, & POSTAGE	42,000.00
130-728-000	
SCREENING ASSESSMENT	1,000.00
130-729-000	
WESTLAW	16,000.00
130-730-000	
STATE TAX LEIN/COLLECTION	2,000.00
130-731-000	
UNDERGROUND RECORD STORAGE	1,400.00
130-746-000	
UNIFORMS & ACCESSORIES	90.00
130-801-000	
CONTRACTED SERVICES	14,000.00
130-801-010	
COURT APPOINTED COUNSEL	515,000.00
130-801-020	
CRT APPT APPEAL OF RIGHT	22,000.00

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Tuscola County

Department 130 UNIFIED COURT

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
130-801-030 GAL ATTORNEY FEES	20,000.00
130-801-040 GUARDIANSHIP SERVICES	1,800.00
130-801-050 MEDIATION	500.00
130-801-080 COURT APPT DD CONTRACT	6,000.00
130-802-000 MENTAL HEALTH EVALUATIONS	5,000.00
130-805-010 STENO TRANSCRIPTS	6,000.00
130-805-020 STENO APPEAL TRANSCRIPTS	11,000.00
130-806-000 JURY FEES, MEALS, TRAVEL	40,000.00
130-809-000 MEMBERSHIP & SUBSCRIPTIONS	5,000.00
130-820-000 VISITING JUDGE	25,000.00
130-851-000 TELEPHONE	2,000.00
130-851-010 CELLULAR PHONE	2,500.00
130-861-000 TRAVEL	5,000.00
130-934-000 OFFICE EQUIPMENT REPAIR & MAINT	1,000.00
130-957-000 EMPLOYEE TRAINING	7,500.00
130-982-000 BOOKS	1,000.00
130-990-000 LEASE PAYMENTS	1,000.00
Expenses Total	2,462,568.00
UNIFIED COURT Dept Total	2,462,568.00

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Fund 101 GENERAL FUND

Tuscola County

Department 147 JURY COMMISSION

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 147 JURY COMMISSION		
Expenses		
147-707-000	SALARIES - PER DIEM	1,500.00
147-715-000	F.I.C.A.	115.00
147-727-000	SUPPLIES, PRINTING, POSTAGE	3,700.00
147-861-000	TRAVEL	560.00
Expenses Total		5,875.00
JURY COMMISSION Dept Total		5,875.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 151 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 151 ADULT PROBATION		
Expenses		
151-727-000	SUPPLIES, PRINTING, POSTAGE	3,500.00
151-920-000	UTILITIES	8,500.00
Expenses Total		12,000.00
ADULT PROBATION Dept Total		12,000.00

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Fund 101 GENERAL FUND

Tuscola County

Department 191 ELECTION

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 191 ELECTION	
Expenses	
191-707-000	
SALARIES - PER DIEM	1,200.00
191-707-030	
DISABILITY	80.00
191-715-000	
F.I.C.A.	400.00
191-717-000	
LIFE INSURANCE	40.00
191-718-000	
RETIREMENT	40.00
191-727-000	
SUPPLIES, PRINTING, POSTAGE	112,000.00
191-727-030	
SUPPLIES - REIMB.	50,500.00
191-861-000	
TRAVEL	650.00
191-957-000	
TRAINING	500.00
Expenses Total	165,410.00
ELECTION Dept Total	165,410.00

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Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: January 31, 2018

Department 202 ACCOUNTING SERVICES

Account Number	Account Name	Current Year Appropriated Budget
Department 202 ACCOUNTING SERVICES		
Expenses		
202-801-000	BASE ALL FUND AUDIT	41,000.00
202-801-010	COST ALLOCATION PLAN	7,000.00
202-801-030	OTHER FINANCIAL/ACCT. SVCS.	4,000.00
Expenses Total		52,000.00
ACCOUNTING SERVICES Dept Total		52,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 211 LEGAL COUNSEL

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	
Department 211 LEGAL COUNSEL	
Expenses	
211-802-000 GENERAL LEGAL	60,000.00
211-803-000 LABOR COUNCIL	20,000.00
Expenses Total	80,000.00
LEGAL COUNSEL Dept Total	80,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 215 CLERK

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 215 CLERK	
Expenses	
215-703-000	
SALARIES - SUPERVISION	59,188.00
215-704-000	
SALARIES - PERMANENT	224,640.00
215-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
215-704-030	
DISABILITY PLAN	2,138.00
215-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
215-706-000	
SALARIES - OVERTIME	1,000.00
215-711-000	
HEALTH & DENTAL INSURANCE	107,425.00
215-715-000	
F.I.C.A.	22,019.00
215-717-000	
LIFE INSURANCE	445.00
215-718-000	
RETIREMENT	15,131.00
215-718-100	
POB IN LIEU OF RETIREMENT	19,464.00
215-727-000	
SUPPLIES, PRINTING, POSTAGE	12,000.00
215-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	1,200.00
215-861-000	
TRAVEL	500.00
215-957-000	
EMPLOYEE TRAINING	1,500.00
215-965-020	
TECHNOLOGY	7,020.00
215-965-030	
ACS VITAL IMAGING	1,500.00
Expenses Total	478,170.00
CLERK Dept Total	478,170.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 223 CONTROLLER

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 223 CONTROLLER	
Expenses	
223-703-000	
SALARIES - SUPERVISION	93,024.00
223-704-000	
SALARIES - PERMANENT	155,573.00
223-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
223-704-030	
DISABILITY PLAN	2,279.00
223-704-040	
UNUSED SICK TIME PAYOUT	3,000.00
223-706-000	
SALARIES - OVERTIME	1,500.00
223-711-000	
HEALTH & DENTAL INSURANCE	46,345.00
223-715-000	
F.I.C.A.	19,515.00
223-717-000	
LIFE INSURANCE	250.00
223-718-000	
RETIREMENT	14,716.00
223-718-100	
POB IN LIEU OF RETIREMENT	10,705.00
223-727-000	
SUPPLIES, PRINTING, POSTAGE	4,000.00
223-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	1,900.00
223-861-000	
TRAVEL	300.00
223-901-000	
ADVERTISING	200.00
223-957-000	
EMPLOYEE TRAINING	1,500.00
Expenses Total	356,807.00
CONTROLLER Dept Total	356,807.00

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Tuscola County

Department 225 EQUALIZATION

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 225 EQUALIZATION	
Expenses	
225-703-000	
SALARIES - SUPERVISION	65,390.00
225-704-000	
SALARIES - PERMANENT	69,225.00
225-704-030	
DISABILITY PLAN	1,281.00
225-704-040	
UNUSED SICK TIME PAYOUT	1,800.00
225-705-000	
SALARIES - TEMP	2,000.00
225-711-000	
HEALTH & DENTAL INSURANCE	44,741.00
225-715-000	
F.I.C.A.	10,742.00
225-717-000	
LIFE INSURANCE	167.00
225-718-000	
RETIREMENT	8,094.00
225-718-100	
POB IN LIEU OF RETIREMENT	7,129.00
225-727-000	
SUPPLIES, PRINTING, POSTAGE	900.00
225-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	2,000.00
225-861-000	
TRAVEL	1,000.00
225-934-000	
OFFICE EQUIP REPAIR & MAINT.	100.00
225-957-000	
EMPLOYEE TRAINING	1,200.00
Expenses Total	215,769.00
EQUALIZATION Dept Total	215,769.00

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Tuscola County

Department 227 CITY OF CARO ASSESMENT CONTRT

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 227 CITY OF CARO ASSESMENT CONTRT		
Expenses		
227-704-000	SALARIES - PERMANENT	5,000.00
227-704-030	DISABILITY PLAN	48.00
227-711-000	HEALTH & DENTAL INSURANCE	1,069.00
227-715-000	FICA	383.00
227-718-000	RETIREMENT	171.00
227-718-100	POB IN LIEU OF RETIREMENT	170.00
227-727-000	SUPPLIES, PRINTAGE, POSTAGE	500.00
Expenses Total		7,341.00
CITY OF CARO ASSESMENT CONTRT		7,341.00
Dept Total		

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Fund 101 GENERAL FUND

Tuscola County

Department 229 PROSECUTOR

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 229 PROSECUTOR	
Expenses	
229-703-000	
SALARIES - SUPERVISION	93,024.00
229-704-000	
SALARIES - PERMANENT	277,400.00
229-704-020	
HEALTH INSURANCE INCENTIVE	3,200.00
229-704-030	
DISABILITY PLAN	2,640.00
229-704-040	
UNUSED SICK TIME PAYOUT	3,000.00
229-706-000	
SALARIES - OVERTIME	5,000.00
229-711-000	
HEALTH & DENTAL INSURANCE	77,599.00
229-715-000	
F.I.C.A.	29,255.00
229-717-000	
LIFE INSURANCE	389.00
229-718-000	
RETIREMENT	20,576.00
229-718-100	
POB IN LIEU OF RETIREMENT	17,031.00
229-727-000	
SUPPLIES, PRINTING, POSTAGE	4,100.00
229-729-000	
WESTLAW	5,013.00
229-801-000	
CONTRACTED SERVICES	1,000.00
229-805-010	
STENO TRANSCRIPTS	500.00
229-805-020	
STENO APPEAL TRANSCRIPTS	500.00
229-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	3,500.00
229-862-000	
TRAVEL - EXTRADITIONS	400.00
229-934-000	
OFFICE EQUIP REPAIRS & MAINT.	1,550.00
229-957-000	
EMPLOYEE TRAINING	300.00
229-982-000	
BOOKS	2,850.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 229 PROSECUTOR

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Expenses Total	548,827.00
PROSECUTOR Dept Total	548,827.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 230 CO-OP REIMBURSEMENT-PROSECUTOR

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	
Department 230 CO-OP REIMBURSEMENT-PROSECUTOR	
Expenses	
230-704-000	
SALARIES - PERMANENT	119,588.00
230-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
230-704-030	
DISABILITY PLAN	1,138.00
230-704-040	
UNUSED SICK TIME PAYOUT	900.00
230-711-000	
HEALTH & DENTAL INSURANCE	31,785.00
230-715-000	
F.I.C.A.	9,370.00
230-717-000	
LIFE INSURANCE	167.00
230-718-000	
RETIREMENT	3,817.00
230-718-100	
POB IN LIEU OF RETIREMENT	7,299.00
230-727-000	
SUPPLIES, PRINTING, POSTAGE	1,125.00
230-801-000	
CONTRACTED SERVICES	200.00
Expenses Total	177,389.00
CO-OP	177,389.00
REIMBURSEMENT-PROSECUTOR Dept	
Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 236 REGISTER OF DEEDS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 236 REGISTER OF DEEDS	
Expenses	
236-703-000	
SALARIES - SUPERVISION	57,419.00
236-704-000	
SALARIES - PERMANENT	116,840.00
236-704-030	
DISABILITY PLAN	1,112.00
236-704-040	
UNUSED SICK TIME PAYOUT	500.00
236-706-000	
SALARIES - OVERTIME	50.00
236-711-000	
HEALTH & DENTAL INSURANCE	61,080.00
236-715-000	
F.I.C.A.	13,369.00
236-717-000	
LIFE INSURANCE	250.00
236-718-000	
RETIREMENT	10,132.00
236-718-100	
POB IN LIEU OF RETIREMENT	10,705.00
236-727-000	
SUPPLIES, PRINTING, POSTAGE	4,000.00
236-727-010	
SUPPLIES - OTHER	2,800.00
236-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	350.00
236-861-000	
TRAVEL	1,000.00
236-957-000	
EMPLOYEE TRAINING	800.00
236-960-000	
ON LINE COMPUTER SVCS	4,800.00
Expenses Total	285,207.00
REGISTER OF DEEDS Dept Total	285,207.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 253 TREASURER

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 253 TREASURER	
Expenses	
253-703-000	
SALARIES - SUPERVISION	59,187.00
253-704-000	
SALARIES - PERMANENT	163,508.00
253-704-030	
DISABILITY PLAN	1,556.00
253-704-040	
UNUSED SICK TIME PAYOUT	100.00
253-711-000	
HEALTH & DENTAL INSURANCE	91,620.00
253-715-000	
F.I.C.A.	17,044.00
253-717-000	
LIFE INSURANCE	334.00
253-718-000	
RETIREMENT	14,386.00
253-718-100	
POB IN LIEU OF RETIREMENT	14,598.00
253-727-000	
SUPPLIES, PRINTING, POSTAGE	35,000.00
253-727-010	
TAX ADMIN SYSTEM SUPPLIES	6,000.00
253-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	200.00
253-861-000	
TRAVEL	350.00
253-934-000	
OFFICE EQUIPT REPAIR & MAINT	3,000.00
253-957-000	
EMPLOYEES TRAINING	800.00
Expenses Total	407,683.00
TREASURER Dept Total	407,683.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 259 COMPUTER OPERATIONS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 259 COMPUTER OPERATIONS	
Expenses	
259-703-000	
SALARIES-SUPERVISION	62,908.00
259-704-000	
SALARIES - PERMANENT	138,807.00
259-704-030	
DISABILITY PLAN	1,920.00
259-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
259-711-000	
HEALTH & DENTAL INSURANCE	68,715.00
259-715-000	
F.I.C.A.	15,508.00
259-717-000	
LIFE INSURANCE	250.00
259-718-000	
RETIREMENT	8,238.00
259-718-100	
POB IN LIEU OF RETIREMENT	10,949.00
259-727-000	
SUPPLIES	5,500.00
259-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	200.00
259-957-000	
EMPLOYEE TRAINING	4,000.00
259-965-020	
COMPUTER SERVICE CONTRACTS	267,000.00
259-965-040	
COMPUTER REPAIR & MAINTENANCE	12,000.00
259-965-801	
COMPUTER CONTRACTUAL SVCS	12,000.00
Expenses Total	608,995.00
COMPUTER OPERATIONS Dept Total	608,995.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 265 BUILDING AND GROUNDS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 265 BUILDING AND GROUNDS	
Expenses	
265-703-000	
SALARIES-SUPERVISION	38,360.00
265-704-000	
SALARIES - PERMANENT	104,832.00
265-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
265-704-030	
DISABILITY PLAN	1,363.00
265-704-040	
UNUSED SICK TIME PAYOUT	1,000.00
265-705-000	
SALARIES - PT/TEMP	121,293.00
265-706-000	
SALARIES - OVERTIME	6,000.00
265-711-000	
HEALTH & DENTAL INSURANCE	41,445.00
265-715-000	
F.I.C.A.	20,922.00
265-717-000	
LIFE INSURANCE	200.00
265-718-000	
RETIREMENT	7,527.00
265-718-100	
POB IN LIEU OF RETIREMENT	8,759.00
265-727-000	
SUPPLIES, PRINTING, POSTAGE	8,000.00
265-746-000	
UNIFORMS & ACCESSORIES	2,700.00
265-747-000	
GAS, OIL, GREASE, & ETC.	9,000.00
265-776-000	
JANITORIAL SUPPLIES	19,000.00
265-851-000	
TELEPHONE	30,000.00
265-851-010	
CELLULAR PHONES	100.00
265-920-000	
UTILITIES	205,000.00
265-931-000	
BLDG. REPAIR & MAINTENANCE	40,000.00
265-932-000	
EQUIPMENT REPAIR & MAINTENANCE	55,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 265 BUILDING AND GROUNDS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
265-933-000 EQUIPT MAINT SVC CONTRACTS	23,000.00
265-934-000 OFFICE EQUIP REPAIR & MAINT.	10,000.00
265-936-000 GROUNDS CARE & MAINTENANCE	8,500.00
265-937-000 GENERAL PAINTING	4,000.00
265-984-000 PHONE SYSTEM LEASE PAYMENTS	21,160.00
265-990-000 POSTAGE METER LEASE PITNEY BOWE	6,200.00
Expenses Total	795,361.00
BUILDING AND GROUNDS Dept Total	795,361.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 266 HUMAN SVCS BLDG MAINTENANCE

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 266 HUMAN SVCS BLDG MAINTENANCE	
Expenses	
266-705-000 SALARIES - PT/TEMP	22,917.00
266-715-000 FICA	1,753.00
266-776-000 JANITORIAL SUPPLIES	3,800.00
266-920-000 UTILITIES	26,000.00
266-931-000 BUILDING REPAIR & MAINT	2,500.00
266-932-000 EQUIPMENT REPAIR & MAINT	1,200.00
266-936-000 GROUNDS CARE & MAINT	1,000.00
Expenses Total	59,170.00
HUMAN SVCS BLDG MAINTENANCE	59,170.00
Dept Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 275 DRAIN COMMISSION

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 275 DRAIN COMMISSION	
Expenses	
275-703-000	
SALARIES - SUPERVISION	57,419.00
275-704-000	
SALARIES - PERMANENT	73,028.00
275-704-030	
DISABILITY PLAN	695.00
275-704-040	
UNUSED SICK TIME PAYOUT	1,200.00
275-706-000	
SALARIES - OVERTIME	3,500.00
275-711-000	
HEALTH & DENTAL INSURANCE	45,810.00
275-715-000	
F.I.C.A.	10,301.00
275-717-000	
LIFE INSURANCE	167.00
275-718-000	
RETIREMENT	7,998.00
275-718-100	
POB IN LIEU OF RETIREMENT	7,299.00
275-727-000	
SUPPLIES, PRINTING, POSTAGE	4,500.00
275-809-000	
MEMBERSHIP & SUBSCRIPTION	600.00
275-851-010	
CELLULAR PHONE	900.00
275-861-000	
TRAVEL	1,500.00
275-957-000	
EMPLOYEE TRAINING	3,800.00
Expenses Total	218,717.00
DRAIN COMMISSION Dept Total	218,717.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 303 COURTHOUSE SECURITY

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 303 COURTHOUSE SECURITY	
Expenses	
303-704-000	
SALARIES PERMANENT	75,920.00
303-704-020	
HEALTH INSURANCE INCENTIVE	2,000.00
303-704-030	
DISABILITY PLAN	722.00
303-704-040	
UNUSED SICK TIME PAYOUT	300.00
303-706-000	
SALARIES - OVERTIME	16,000.00
303-711-000	
HEALTH & DENTAL INSURANCE	15,270.00
303-715-000	
FICA	7,208.00
303-717-000	
LIFE INSURANCE	89.00
303-718-000	
RETIREMENT	4,825.00
303-718-100	
POB IN LIEU OF RETIREMENT	4,866.00
303-727-000	
SUPPLIES, PRINTING, POSTAGE	50.00
303-814-000	
LAUNDRY - EMPLOYEE	300.00
Expenses Total	127,550.00
COURTHOUSE SECURITY Dept Total	127,550.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 304 SHERIFF - JAIL

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 304 SHERIFF - JAIL	
Expenses	
304-703-000	
SALARIES - SUPERVISION	37,014.00
304-704-000	
SALARIES - PERMANENT	850,840.00
304-704-010	
SHERIFF JAIL/SHIFT PREMIUM	4,000.00
304-704-030	
DISABILITY PLAN	7,970.00
304-704-040	
UNUSED SICK TIME PAYOUT	1,500.00
304-705-000	
SALARIES - PT/TEMP.	87,614.00
304-706-000	
SALARIES - OVERTIME	140,000.00
304-711-000	
HEALTH & DENTAL INSURANCE	298,529.00
304-715-000	
F.I.C.A.	85,754.00
304-717-000	
LIFE INSURANCE	1,171.00
304-718-000	
RETIREMENT	48,690.00
304-718-100	
POB IN LIEU OF RETIREMENT	48,782.00
304-727-000	
SUPPLIES, PRINTING, POSTAGE	8,000.00
304-741-000	
FOOD/SNACKS INMATES	17,000.00
304-742-000	
TIRES/REGISTRATION	1,200.00
304-743-000	
KITCHEN SUPPLIES	500.00
304-745-000	
CLOTHING & BEDDING	12,000.00
304-746-000	
UNIFORMS & ACCESSORIES	7,500.00
304-747-000	
GAS, OIL, GREASE & ETC	7,500.00
304-748-000	
DRUGS & PRESCRIPTIONS	25,000.00
304-776-000	
JANITORIAL SUPPLIES	16,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 304 SHERIFF - JAIL

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	
304-801-010 CONTRACTUAL INMATE MEDICAL SERVI	111,286.00
304-801-020 CANTEEN SERVICES	185,000.00
304-802-000 INMATE HOUSING/OTHER CO.	10,000.00
304-809-000 MEMBERSHIP & SUBSCRIPTIONS	1,100.00
304-814-000 LAUNDRY - EMPLOYEE	3,600.00
304-835-000 JAIL INMATE HEALTH SERVICES	200,000.00
304-836-000 DRUG TESTING	700.00
304-837-000 MENTAL HEALTH SERVICES	15,000.00
304-851-000 TELEPHONE	3,000.00
304-851-010 CELLULAR PHONE	2,500.00
304-861-000 TRAVEL	1,200.00
304-863-000 INVESTIGATIONS	350.00
304-910-000 INSURANCE & BONDS	13,000.00
304-931-000 EQUIPMENT	20,000.00
304-932-000 EQUIPMENT REPAIR & MAINTENANCE	15,000.00
304-933-000 VEHICLE REPAIR & MAINTENANCE	3,000.00
304-934-000 OFFICE EQUIP REPAIRS & MAINT.	1,100.00
304-935-000 EQUIPMENT/TETHERS	9,000.00
304-942-000 EQUIPMENT RENTAL	4,700.00
304-957-000 EMPLOYEE TRAINING	2,000.00
Expenses Total	2,308,100.00
SHERIFF - JAIL Dept Total	2,308,100.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 306 CO WEIGH MASTER ENFORCEMENT

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	
Department 306 CO WEIGH MASTER ENFORCEMENT	
Expenses	
306-704-000	
SALARIES - PERMANENT	49,920.00
306-704-030	
DISABILITY PLAN	475.00
306-704-040	
UNUSED SICK TIME PAYOUT	400.00
306-706-000	
SALARIES - OVERTIME	500.00
306-710-000	
WORKERS COMPENSATION	519.00
306-711-000	
HEALTH & DENTAL INSURANCE	15,270.00
306-715-000	
FICA	3,888.00
306-717-000	
LIFE INSURANCE	45.00
306-718-000	
RETIREMENT	4,527.00
306-718-100	
POB IN LIEU OF RETIREMENT	2,433.00
306-814-000	
LAUNDRY - EMPLOYEE	100.00
306-910-000	
INSURANCE & BONDS	3,650.00
306-931-000	
EQUIPMENT	300.00
306-957-000	
TRAINING	200.00
Expenses Total	82,227.00
CO WEIGH MASTER ENFORCEMENT	82,227.00
Dept Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 331 MARINE SAFETY

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 331 MARINE SAFETY	
Expenses	
331-705-000 SALARIES - PT/TEMP	8,320.00
331-715-000 F.I.C.A.	636.00
331-727-000 SUPPLIES, PRINTING, POSTAGE	357.00
331-746-000 UNIFORMS & ACCESSORIES	132.00
331-747-000 GAS, OIL GREASE & ETC.	800.00
331-814-000 LAUNDRY - EMPLOYEE	15.00
331-910-000 INSURANCE	1,200.00
331-932-000 EQUIPMENT REPAIR & MAINTENANCE	400.00
331-941-000 BUILDING RENTAL	400.00
331-957-000 EMPLOYEE TRAINING	201.00
Expenses Total	12,461.00
MARINE SAFETY Dept Total	12,461.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 333 SECONDARY ROAD PATROL

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 333 SECONDARY ROAD PATROL	
Expenses	
333-704-000	
SALARIES - PERMANENT	47,861.00
333-704-030	
DISABILITY PLAN	455.00
333-704-040	
UNUSED SICK TIME PAYOUT	600.00
333-710-000	
WORKERS COMPENSATION	471.00
333-711-000	
HEALTH & DENTAL INSURANCE	15,270.00
333-715-000	
F.I.C.A.	3,707.00
333-717-000	
LIFE INSURANCE	44.00
333-718-000	
RETIREMENT	2,534.00
333-718-100	
POB IN LIEU OF RETIREMENT	2,534.00
333-747-000	
GAS, OIL, GREASE & ETC.	2,749.00
333-814-000	
LAUNDRY	300.00
333-851-010	
CELLULAR PHONE/AIR CARDS	336.00
333-910-000	
LIABILITY & BLANKET BOND	3,400.00
Expenses Total	80,261.00
SECONDARY ROAD PATROL Dept	80,261.00
Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 346 THUMB AREA NARCOTICS GROUP

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 346 THUMB AREA NARCOTICS GROUP		
Expenses		
346-704-000	SALARIES - PERMANENT	13,104.00
346-715-000	F.I.C.A	1,003.00
Expenses Total		14,107.00
THUMB AREA NARCOTICS GROUP		14,107.00
Dept Total		

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 352 COMMUNITY CORRECTIONS SERVICE

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 352 COMMUNITY CORRECTIONS SERVICE		
Expenses		
352-704-000	SALARIES PERMANENT	41,558.00
352-704-030	DISABILITY PLAN	396.00
352-704-040	SICK TIME PAYOUT	600.00
352-710-000	WORKERS COMPENSATION	438.00
352-711-000	HEALTH & DENTAL INSURANCE	15,270.00
352-715-000	F.I.C.A.	3,225.00
352-717-000	LIFE INSURANCE	45.00
352-718-000	RETIREMENT	3,055.00
352-718-100	POB IN LIEU OF RETIREMENT	2,433.00
Expenses Total		67,020.00
COMMUNITY CORRECTIONS SERVICE		67,020.00
Dept Total		

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 400 PLANNING COMMISSION

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 400 PLANNING COMMISSION	
Expenses	
400-707-000 SALARIES - PER DIEM	2,400.00
400-715-000 F.I.C.A.	200.00
400-718-000 RETIREMENT	50.00
400-718-100 POB IN LIEU OF RETIREMENT	100.00
400-727-000 SUPPLIES, PRINTING, POSTAGE	50.00
400-861-000 TRAVEL	1,300.00
400-957-000 EMPLOYEE TRAINING	750.00
Expenses Total	4,850.00
PLANNING COMMISSION Dept Total	4,850.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 426 EMERGENCY SERVICES

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 426 EMERGENCY SERVICES	
Expenses	
426-704-000	
SALARIES - PERMANENT	55,931.00
426-704-010	
WAGES SHIFT PREMIUM	20.00
426-704-030	
DISABILITY PLAN	532.00
426-704-040	
UNUSED SICK TIME PAYOUT	700.00
426-706-000	
WAGES - OVERTIME	5,000.00
426-711-000	
HEALTH & DENTAL INSURANCE	15,270.00
426-715-000	
F.I.C.A.	4,716.00
426-717-000	
LIFE INSURANCE	44.00
426-718-000	
RETIREMENT	2,264.00
426-718-100	
POB IN LIEU OF RETIREMENT	2,433.00
426-727-000	
SUPPLIES, PRINTING, POSTAGE	200.00
426-727-010	
LEPC SUPPLIES	400.00
426-744-000	
OTHER SUPPLIES	150.00
426-746-000	
UNIFORMS & ACCESSORIES	500.00
426-747-000	
GASOLINE	2,250.00
426-809-000	
MEMBERSHIPS & SUBSCRIPTIONS	50.00
426-851-010	
CELLULAR PHONES	780.00
426-861-000	
TRAVEL	325.00
426-910-000	
INSURANCE	500.00
426-932-000	
EQUIPMENT REPAIR & MAINTENANCE	1,500.00
426-933-000	
VEHICLE REPAIR & MAINT.	1,500.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 426 EMERGENCY SERVICES

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
426-934-000 OFFICE EQUIP REPAIRS & MAINT.	1,000.00
426-957-000 EMPLOYEE TRAINING	1,500.00
Expenses Total	97,565.00
EMERGENCY SERVICES Dept Total	97,565.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 430 ANIMAL CONTROL SERVICES

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 430 ANIMAL CONTROL SERVICES		
Expenses		
430-747-000	GAS, OIL, GREASE & ETC.,	5,000.00
430-801-000	CONTRACTUAL-ANIMAL CONTROL	144,500.00
430-851-000	TELEPHONE	500.00
Expenses Total		150,000.00
ANIMAL CONTROL SERVICES Dept		150,000.00
Total		

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 441 BUILDING CODES

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 441 BUILDING CODES	
Expenses	
441-801-000	
CONTRACTUAL	350,000.00
Expenses Total	350,000.00
BUILDING CODES Dept Total	350,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: January 31, 2018

Department 442 BOARD OF PUBLIC WORKS

Account Number	Account Name	Current Year Appropriated Budget
Department 442 BOARD OF PUBLIC WORKS		
Expenses		
442-707-000	SALARIES - PER DIEM	850.00
442-715-000	F.I.C.A.	50.00
442-861-000	TRAVEL	600.00
Expenses Total		1,500.00
BOARD OF PUBLIC WORKS Dept Total		1,500.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 445 DRAINS AT LARGE

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 445 DRAINS AT LARGE	
Expenses	
445-965-000	
APPROPRIATION	410,266.00
Expenses Total	410,266.00
DRAINS AT LARGE Dept Total	410,266.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 631 SUBSTANCE ABUSE

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 631 SUBSTANCE ABUSE	
Expenses	
631-849-000	
SUBSTANCE ABUSE APPROPRIATION	55,841.00
Expenses Total	55,841.00
SUBSTANCE ABUSE Dept Total	55,841.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 648 MEDICAL EXAMINER

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 648 MEDICAL EXAMINER	
Expenses	
648-703-000	
SALARIES - SUPERVISION	12,332.00
648-705-000	
SALARIES/PT TIME - M.E.S.I.	25,000.00
648-715-000	
F.I.C.A.	2,856.00
648-727-000	
SUPPLIES, PRINTING, POSTAGE	500.00
648-801-020	
IT SUPPORT SERVICES	500.00
648-836-000	
BODY TRANSPORT	3,000.00
648-839-000	
AUTOPSIES	30,000.00
648-861-000	
MILEAGE	200.00
648-957-000	
EMPLOYEE TRAINING	400.00
648-957-010	
TRAINING M.E.S.I.	500.00
648-965-020	
SOFTWARE MAINT	2,400.00
648-978-000	
EQUIPMENT	500.00
Expenses Total	78,188.00
MEDICAL EXAMINER Dept Total	78,188.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 670 DHHS BOARD

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 670 DHHS BOARD	
Expenses	
670-703-000 DHHS BOARD SALARIES	8,000.00
670-720-000 DHHS BOARD EXPENSES	1,000.00
Expenses Total	9,000.00
DHHS BOARD Dept Total	9,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 722 AIRPORT ZONING BOARD

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 722 AIRPORT ZONING BOARD		
Expenses		
722-727-000	SUPPLIES, PRINTING, POSTAGE	150.00
722-805-000	ADMINISTRATOR APPLICATION COSTS	350.00
Expenses Total		500.00
AIRPORT ZONING BOARD Dept Total		500.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 728 ECONOMIC DEVELOPMENT CORP

Period Ending Date: January 31, 2018

Account Number	Account Name	Current Year Appropriated Budget
Department 728 ECONOMIC DEVELOPMENT CORP		
Expenses		
728-955-000	EDC APPROPRIATIONS	80,000.00
Expenses Total		80,000.00
ECONOMIC DEVELOPMENT CORP		80,000.00
Dept Total		

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Period Ending Date: January 31, 2018

Department 863 EMPLOYEE SICK/VACATION BENEFIT

Account Number	Current Year Appropriated Budget
Account Name	
Department 863 EMPLOYEE SICK/VACATION BENEFIT	
Expenses	
863-704-040 UNUSED SICK/VAC TIME PAYOUT	50,000.00
863-715-000 FICA	3,825.00
863-718-000 RETIREMENT	200.00
Expenses Total	54,025.00
EMPLOYEE SICK/VACATION BENEFIT	54,025.00
Dept Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 865 INSURANCE AND BONDS

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 865 INSURANCE AND BONDS	
Expenses	
865-910-000	
OTHER INSURANCE & BONDS	102,000.00
865-920-000	
MMRMA RETENTION	25,000.00
Expenses Total	127,000.00
INSURANCE AND BONDS Dept Total	127,000.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 890 CONTINGENCY FUND

Period Ending Date: January 31, 2018

Account Number	Current Year
Account Name	Appropriated Budget
Department 890 CONTINGENCY FUND	
Expenses	
890-965-000 CONTINGENCY	22,876.00
Expenses Total	22,876.00
CONTINGENCY FUND Dept Total	22,876.00

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 891 ESCROW PORTION OF WIND REVENUE

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	
Department 891 ESCROW PORTION OF WIND REVENUE	
Expenses	
891-230-000	
ESCROW PORTION OF WIND REVENUE	196,989.00
Expenses Total	196,989.00
ESCROW PORTION OF WIND REVENUE	196,989.00
Dept Total	

2018 ADOPTED BUDGET

Fund 101 GENERAL FUND

Tuscola County

Department 965 OPERATING TRANSFERS OUT

Period Ending Date: January 31, 2018

Account Number	Current Year Appropriated Budget
Account Name	

Department 965 OPERATING TRANSFERS OUT

Expenses

965-999-215	FRIEND OF THE COURT TRANSFERS	242,970.00
965-999-221	HEALTH DEPT APPROPRIATION	315,000.00
965-999-222	BEHAVIORAL HEALTH	288,243.00
965-999-244	EQUIPMENT CAPITAL IMPROVEMENT	388,000.00
965-999-288	CHILD CARE HUMAN SERVICES	275,000.00
965-999-292	CHILD CARE (PROB CT & SOC SER)	400,000.00
965-999-374	PURDY BUILDING DEBT	73,238.00
965-999-648	MEDICAL EXAMINER	27,100.00
Expenses Total		2,009,551.00
OPERATING TRANSFERS OUT Dept Total		2,009,551.00
Revenues Total		13,434,000.00
Expenses Fund Total		13,434,000.00
Net (Rev/Exp)		0.00

Beginning/Adjusted Balance		YTD Revenues		YTD Expenses		Current Fund Balance
1,033,025.25	+	0.00	-	0.00	=	1,033,025.25

Grand Total for Revenues	13,434,000.00
Grand Total for Expenses	13,434,000.00
Grand Total Net Rev/Exp	0.00

Parameters:

Operator: CAZ

Period Ending Date: January 31, 2018

Fund Range: 101 - 101