TUSCOLA COUNTY
Board of Commissioner
BOARD MEETING AGENDA

Thursday, October 30, 2025

H. H. Purdy Building Board Room
125 W. Lincoln Street, Caro, MI 48723

Public may participate in the meeting electronically:
(US) +1 929-276-1248 PIN:112 203 398#
Join by Hangouts Meet: meet.google.com/mih-jntr-jya

8:00 AM Call to Order - Vice-Chairperson Bardwell
Prayer - Commissioner Koch
Pledge of Allegiance - Commissioner Bardwell
Roll Call - Clerk Fetting

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Adoption of Agenda

Action on Previous Meeting Minutes

1. Action on Previous Meeting Minutes — 6 - 12
Board of Commissioners - 16 Oct 2025 - Minutes - Pdf

Brief Public Comment Period for Agenda Items Only

Consent Agenda

Committee of the Whole - 27 Oct 2025 - Minutes - Pdf — 13 - 16

1. Michigan State University Extension (MSUe) Agreement for Extension Services 2026 - Karly Creguer, District 10 Director — 17 - 21
Michigan State University Extension (MSUe) Agreement for Extension Services 2026

New Business

1. Michigan Assigned Counsel Renewal FY26 - Geoffrey Stuart, Managed Assigned Counsel 22 - 29
Michigan Assigned Counsel Renewal FY26

2. Tuscola County Medical Care Community Funds Transfer Request - Erica Dibble, Controller/Administrator 30 - 41
Tuscola County Medical Care Community Funds Transfer Request

3. Voted Local Bridge Transfer Request from Road Commission - Erica Dibble, Controller/Administrator 42 - 47
Local Bridge Millage - Voucher # Bridge 2025-2

4. Voted Primary Road Transfer Request from Road Commission - Erica Dibble, Controller/Administrator 48 - 53
Primary Road Millage - Voucher # Road 2025-1

5. Expungement Fair - Certified Copy Fee Waiver Request - Jodi Fetting, County Clerk 54
Tuscola County Expungement Fair Flyer

6. Circuit Court - Family Court Legal Services Contract - Erica Dibble, Controller/Administrator 55 - 59
Circuit Court-Family Court Legal Services Contract

7. Contract for Representation for Alleged Developmentally Disabled Individuals in Probate Court - Erica Dibble, Controller/Administrator 60 - 62
Contract for Representation for Alleged Developmentally Disabled Individuals in Tuscola County Probate Court

8. 2026 Fiscal Year Proposed Budget First Draft Review and Calendar Update - Erica Dibble, Controller/Administrator 63 - 131
2026 Fiscal Year Proposed Budget First Draft

Old Business

1. 2025 County Apportionment - Angie Daniels, Equalization Director 132 - 184
2025 Tuscola County Apportionment Report
Proposed 2025-13 Tuscola County 2025 Apportionment Resolution

2. Proposed 2025-14 Performance Resolution for Municipalities for Flock Camera's - Robert Baxter, Undersheriff 185 - 187
Proposed 2025-14 Performance Resolution for Municipalities

Correspondence/Resolutions

1. Michigan Association of County Clerks (MACC) Resolution 188 - 189
Michigan Association of County Clerks (MACC) Resolution

2. Grand Traverse County Resolution 94-2025 190 - 191

Grand Traverse County Resolution 94-2025

3. Leelanau County Resolution #2025-017 192 - 193
Leelanau County Resolution #2025-017

4. Bluebird MidWest, LLC, MPSC No. U-21959 - Notice of Hearing and POS 194 - 212
Bluebird MidWest, LLC, MPSC No. U-21959 - Notice of Hearing and POS

Commissioner Liaison Committee Reports

Barrios

County Road Commission Liaison

Great Start Collaborative

Human Services Collaborative Council (HSCC)

MAC Agricultural/Tourism Committee

Parks and Recreation Commission

Saginaw Bay Coastal Initiative

Local Units of Government Activity Report

Bardwell

Behavioral Health Systems Board

Caro DDA/TIFA

Economic Development Corp/Brownfield Redevelopment

MAC 7th District

MAC Workers Comp Board

MAC Finance Committee

NACo Rural Action Caucus (RAC)

Local Units of Government Activity Report

Vaughan

Board of Health

County Planning Commission

Economic Development Corp/Brownfield Redevelopment

MAC Environmental Regulatory

Mid-Michigan Mosquito Control Advisory Committee

NACO-Energy, Environment & Land Use

Parks and Recreation Commission

Tuscola County Fair Board Liaison

Local Units of Government Activity Report

Lutz

Board of Health

Community Corrections Advisory Board

Genesee Shiawassee Thumb Works

Jail Planning Committee

Local Emergency Planning Committee (LEPC)

MAC Judiciary Committee

MEMS All Hazard

Multi-County Recycling Committee

Local Units of Government Activity Report

Human Development Commission Board of Directors Liaison

Koch

Dispatch Authority Board

Genesee Shiawassee Thumb Works

Recycling Advisory

Jail Planning Committee

MI Renewable Energy Coalition (MREC)

Local Units of Government

Other Business as Necessary

Extended Public Comment

Adjournment

Note: If you need accommodations to attend this meeting, please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two (2) days in advance of the meeting.

Draft

MINUTES
Board of Commissioners Meeting

8:00 AM - Thursday, October 16, 2025
H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723

Commissioner Vaughan called the regular meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723, on Thursday, October 16, 2025, to order at 8:00 AM local time.

Prayer - Commissioner Lutz

Pledge of Allegiance - Commissioner Barrios

Roll Call - Clerk Fetting

Commissioners Present In-Person: Nancy Barrios, Thomas Bardwell, Kim Vaughan, Bill Lutz, Matt Koch

Commissioners Absent: None

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Erica Dibble, Mike Miller, Sheriff Ryan Robinson, Jon Ramirez, Chuck Heinlein, Tyler Ray, Cody Horton

Also Present Virtual: Tracy Violet, Mary Drier, Angie House, Brandon Bertram, Carrie Tabar, Cody Horton, Mitch Davies, Tom McLane, Steve Root, Tanya Pisha, Shannon Beach, Brian Bellware, Cindy McKinney-Volz, Bonnie Fackler, Angie Daniels, Connie Keinath, Debbie Babich, Treasurer Ashley Bennett, Echo Torrez, Kandi Teddy, Linda Strasz, Katie Robinson, Judy Cockerill, Stephanie Dusute, Sherry Billot, Tim Green, Matthew Sexton, Scienna Nieschulz, Amanda Ertman, Robert Baxter, Drain Commissioner Dara Hood, Ashley Gaudett, Curtis Elenbaum, Tricia Sharp, Krystaria Skakle

At 8:06 a.m., there were a total of 31 participants attending the meeting virtually.

Adoption of Agenda

1. Adoption of Agenda -

2025-M-248

Motion by Matt Koch, seconded by Nancy Barrios to adopt the agenda as presented. Motion Carried.

Action on Previous Meeting Minutes

DRAFT

1. Action on Previous Meeting Minutes -

2025-M-249

Motion by Matt Koch, seconded by Bill Lutz to adopt the meeting minutes from the September 25, 2025 Regular meeting and the October 13, 2025 Special Meeting as corrected. Motion Carried.

Brief Public Comment Period for Agenda Items Only

None

Consent Agenda

2025-M-250

Motion by Bill Lutz, seconded by Nancy Barrios that the Consent Agenda Minutes and Consent Agenda Items from the October 13, 2025 Committee of the Whole meeting be adopted. Motion Carried.

CONSENT AGENDA

1. Out-of-State Travel Request -
Move to approve the Sheriff's office to travel to Pennsylvania to pick up an order of training explosives for the K-9 program.

2. NetSource One, Cisco SMARTnet Renewal -
Move to approve the request from Jon Ramirez, Dispatch Director, to renew a 1-year maintenance contract with Cisco SMARTnet NetSource One Quote No. NSOQ37217 from November 11, 2025 to November 10, 2026 for $3,440.00 from line-item 218-334-932-000 and the expenditure will be divided into 2 budget years as only a fraction is for this budget year. The amount for next year will go to a prepaid asset until next year at which time the balance will be expensed and authorize all necessary signatures. All budget amendments as necessary are authorized.

3. Courthouse Closure -
Move to approve the request from Sheila Long, Court Administrator, that the County Courthouse to be closed on Friday, October 17, 2025, from 11:00 a.m. to 3:00 p.m. for training and will reopen to the public at the conclusion of the training.

4. Clerk's Office Closure -
Move to approve the request from Jodi Fetting, County Clerk, that the Clerk's Office to be closed on Friday, October 17, 2025, from 11:00 a.m. to 3:00 p.m. for training and will reopen to the public at the conclusion of the training.

5. 2026 Budget Calendar-Amended October 13, 2025 -
Move to adopt the 2026 Budget Calendar-Amended - October 13, 2025 as presented.

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6. Resignation of William Sanders from the Region VII Area Agency on Aging Board of Directors -
Move to accept and place on file the resignation of William Sanders from the Region VII Area Agency on Aging Board of Directors with appreciation of his dedication and service to Tuscola County.

New Business

1. Request to Open the Courthouse on a Saturday for an Expungement Fair -
   Erica Dibble, Controller/Administrator, explained the request received from Chief Judge Amy Grace Gierhart.

2025-M-251

Motion by Bill Lutz, seconded by Matt Koch to approve the 54th Circuit Court and the 71-B District Court to be open on Saturday, November 1, 2025, for an Expungement Fair from 12:00 p.m. to 4:00 p.m. that is hosted by Safe and Just Michigan and the Michigan Attorney General's Office. The Sheriff's Office will accommodate the court regarding security that day and the courts are not requesting any additional funding to hold this event. Motion Carried.

2. Health Insurance Update -
   Brian Bellware, Managing Principal, Gibson, presented on potential savings that could be realized if a select group of employees participate in the prescription program offered through their foundation. The Gibson company is still working to secure more information to be able to provide additional options for employees. Mr. Bellware to provide an update at an upcoming Board meeting.

3. Discussion on the 2014 Ford Fusion Pool Car Damages -
   Mike Miller, Buildings/Grounds and Recycling Director, explained that the Fusion was in a car-deer accident with significant damage. The car has been deemed a total loss and he explained the options the adjuster provided.

2025-M-252

Motion by Thomas Bardwell, seconded by Bill Lutz to authorize the Controller/Administrator's Office to surrender ownership of the County pool vehicle — a 2014 Ford Fusion (VIN ending 3043) — which was involved in a car-deer accident on October 3, 2025 and subsequently deemed a total loss by the insurance carrier, claim number 2503665.

The County agrees to release the vehicle to the insurance company for salvage removal, with a total settlement amount of $13,500.00, and to remove the County license plate and any County-owned property prior to pick up.
Motion Carried.

4. 2025 Catalyst Fund Agreement -
   Nancy Barrios, County Commissioner, explained the grant funds that were awarded.

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2025-M-253

Motion by Matt Koch, seconded by Nancy Barrios to approve the acceptance of $5,000.00 from the Michigan Trails and Greenways Alliance (MTGA) Catalyst Fund Grant that the Parks and Recreation Commission was awarded for "The Parcels" Site Feasibility Study and Cost Analysis project, funds to be received in the Parks and Recreation Fund 208 and authorize all necessary signatures. Motion Carried.

5. Commissioner Committee Appointment Discussion -
   Commissioners discussed the Committees assigned to Commissioner Barrios with adjustments made as noted.

Old Business

1. District Court Request for Two (2) Document Scanners -

2025-M-254

Motion by Matt Koch, seconded by Nancy Barrios to approve the request from District Court Judge Bitzer and Chief Information Officer Eean Lee for Two (2) new Canon Color Scanners DR-G2140 for a one-time cost of $15,798.00 to come from the 483 (Capital Improvement Fund) to the line-item 101-130-727-000. There will also be a recurring cost of $2,073.60 annually which would need to be allocated in line-item 101-259-965-020 and adjusted to accommodate the cost. All budget amendments necessary are authorized. Motion Carried.

2. GIS New PC Purchase -

2025-M-255

Motion by Nancy Barrios, seconded by Bill Lutz to approve Eean Lee, Chief Information Officer, to purchase the equipment needed to build Cody Horton, GIS Director, a new computer at a cost of $1,523.38 to be paid from line-item 258-100-727-000 and all budget amendments approved as necessary.
Motion Carried.

3. 2025 Fiscal Year Proposed Budget Amendments and Journal Entries -

2025-M-256

Motion by Bill Lutz, seconded by Matt Koch to approve Special Revenue Funds Budget Amendment number two (#2) dated October 2025 to adjust 2025 revenue and expenditures across multiple county funds as presented. Motion Carried.

2025-M-257

Motion by Bill Lutz, seconded by Nancy Barrios to approve Journal Entry number one (#1) dated October 2025 to make necessary accounting adjustments ensuring the County's financial records reflect accurate year-to-date activity, as presented. Motion Carried.

Correspondence/Resolutions

1. Lake County Resolution 2025-6

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2. Eaton County Resolution #2025-9-102
3. Clinton County Resolution 2025-19
4. Crawford County Resolution 9352025 - PIHP
5. Crawford County Resolution 9252025 - CRS
6. Alpena County Resolution #25-20
7. Baraga County Resolution #10
8. Genesee County Resolution #2025-2078
9. Genesee County Resolution #2025-1913
10. Genesee County Resolution #2025-2077
11. Grand Traverse County Resolution 88-2025

Commissioner Liaison Committee Reports

Bardwell

Behavioral Health Systems Board -
Meets next Thursday.

Caro DDA/TIFA -
Farmer's Market season is almost over.

Economic Development Corp/Brownfield Redevelopment -
Board has been reduced to 9 members. Beginning in 2026, the Board will meet every other month.

MAC 7th District -
Meeting is scheduled for October 29, 2025.

MAC Workers Comp Board -
Meets next Thursday.

MAC Finance Committee -
Meeting postponed due to the MAC Conference.

NACo Rural Action Caucus (RAC) -

Meets today.

Local Units of Government Activity Report -
No Report.

Vaughan

Board of Health -
Meets tomorrow.

County Planning Commission

DRAFT

Economic Development Corp/Brownfield Redevelopment

MAC Environmental Regulatory

Mid-Michigan Mosquito Control Advisory Committee

NACO-Energy, Environment & Land Use

Parks and Recreation Commission

Tuscola County Fair Board Liaison

Local Units of Government Activity Report

Lutz

No Report

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Local Units of Government Activity Report

Human Development Commission Board of Directors Liaison

Koch

No Report

Dispatch Authority Board

Genesee Shiawassee Thumb Works

Recycling Advisory

Jail Planning Committee

MI Renewable Energy Coalition (MREC)

Local Units of Government

Barrios

County Road Commission Liaison

Great Start Collaborative

Human Services Collaborative Council (HSCC)

DRAFT

MAC Agricultural/Tourism Committee

Department of Human Services/Medical Care Facility Liaison

Saginaw Bay Coastal Initiative

Local Units of Government Activity Report -
-An email has been sent to all of the jurisdictions in District 1 notifying them of the new appointment as Commissioner.

-Elmwood Township meeting was attended. They would like to see improved communication between the County and the Local jurisdicton.

-Will be attending the Thumb Prosperity Summit on Friday.

Other Business as Necessary

-Commissioner Vaughan and Commissioner Bardwell expressed their concern over the need to add additional signage or rumble strips to busy intersections in Tuscola County. The challenges to accomplish this were discussed. The Board discussed that drivers are going over the speed limits and are driving distracted.

At 9:23 a.m., there were a total of 34 participants attending the meeting virtually.

Extended Public Comment

-Sheriff Robinson stated that without having a full staff on the Road Patrol, Officers are having to respond to calls received and are unable to do enforcement as much as necessary. Opportunities for Enforcement Grants are being researched to allow for an Officer to be dedicated to enforcement only.

Adjournment

2025-M-258

Motion by Bill Lutz, seconded by Matt Koch to adjourn the meeting at 9:23 a.m. Motion Carried.

Jodi Fetting
Tuscola County Clerk, MCCO

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Draft

MINUTES
Committee of the Whole Meeting

8:00 AM - Monday, October 27, 2025

H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

Commissioner Bardwell called the regular meeting of the Committee of the Whole of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723, on Monday, October 27, 2025, to order at 8:00 AM local time.

Roll Call - Clerk Fetting

Commissioners Present In-Person: Nancy Barrios, Thomas Bardwell, Bill Lutz, Matt Koch

Commissioners Absent: Kim Vaughan

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Erica Dibble, Steve Anderson, Mike Miller, Angie Daniels, Karly Creguer, Connie Keinath, Dayne Alton, Joanna Samuelson, Laura Boyke-Hawes, Billy Putman, Izzy Putman, Abby Putman

Also Present Virtual: Tracy Violet, Mary Drier, Billy Putman, Sheriff Ryan Robinson, Treasurer Ashley Bennett, Echo Torrez, Bonnie Fackler, Tom McLane, Cody Horton, Angie House, Katie Robinson, Tanya Pisha, Judy Cockerill, Cindy McKinney-Volz, Register Marianne Brandt, Larry Zapfe, Amanda Ertman, Debbie Babich, Linda Strasz, Sherry Billot, Matthew Sexton, Tim Green, Ashley Gaudett, Barry Lapp, Drain Commissioner Dara Hood, Kandi Teddy, Krystaria Skakle, Ryan Herford, Shannon Nelson, Curtis Elenbaum, Dan Lisowski, Jamie Pierce, Wendy Franks, Steve Root, Kristi Phipps

At 8:10 a.m., there were a total of 32 participants attending the meeting virtually.

New Business

1. Introduction of Region 7 Agency on Aging, New Chief Executive Officer (CEO) - Dayna Altom, Chief Executive Officer (CEO), Region VII Agency on Aging, introduced herself to the Board in moving forward in the new role. Henry Wymore has applied to fill the seat previously held by William Sanders. With the uncertainty of federal funding, Region 7 does have a 90-day contingency plan to bridge the funding gap.

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2. Michigan State University Extension (MSUe) Agreement for Extension Services 2026 -
   Karly Creguer, District 10 Director, presented the request to renew the Agreement for 2026 Extension Services. Due to federal funding cuts, 94 positions have been eliminated throughout the state from the SnapED program. Matter of adopting the Agreement to be placed on the Consent Agenda.

3. Michigan State Police Traffic Enforcement Update -
   F/Lt. Brian McComb, Michigan State Police Post Caro, addressed the Board regarding the recent severe car crashes that have occurred in Tuscola County due to drivers running stop signs. Also, the pay of Tuscola County Road Deputies compared to other agencies and the effect that can have on finding staff to fill the vacant positions was discussed. F/Lt. McComb stated a traffic safety enforcement zone recently was held and another is planned in early November. He would like to see road safety improved in Tuscola County whether it be additional signage, rumble strips or adding 4-way stops.

   Commissioner Barrios attended the Road Commission Board meeting last week and improving traffic safety was the main discussion topic.

4. 2025 County Apportionment -
   Angie Daniels, Equalization Director, presented the 2025 Apportionment Report. The proposed revenue for 2026 was discussed. Matter to be placed on Thursday's Agenda.

5. 2026 Draft Budget Review -
   Erica Dibble, Controller/Administrator, presented the first draft of the proposed 2026 budget. This was prepared with a 0% wage increase and a 19% health care increase after using some of the fund balance to reduce employee's cost increase of health care. The first draft reflects using approximately $581,000.00 in fund balance to balance the budget.

   The budget calendar is to be updated to reflect the Public Hearing date to be changed from December 11, 2025 to December 22, 2025 to begin at 9:00 a.m.

   A Finance Committee meeting to be scheduled for December 8, 2025 following the Committee of the Whole meeting. Clerk Fetting to post the meeting notice.

   A closed session regarding labor negotiations will be set for November 13, 2025 with a start time to be determined.

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Old Business

-Amish Bridge Update - Commissioner Bardwell reported that the easement application is in progress. The application fee and description are currently being worked on.

Finance/Technology

Primary Finance/Technology

None

On-Going and Other Finance

None

On-Going and Other Technology

None

Building and Grounds

None

Primary Building and Grounds

None

On-Going and Other Building and Grounds

None

Personnel

Primary Personnel

None

On-Going and Other Personnel

None

Other Business as Necessary

None

Public Comment Period

Billy Putman, who, on behalf of the entire Putman family, expressed profound appreciation for the first responders and the community. The family is incredibly grateful for all the assistance provided by first responders and the support shown by the community during their recent time of crisis due to the accident.

DRAFT

Adjournment

Motion by Matt Koch, seconded by Bill Lutz to adjourn the meeting at 9:41 a.m. Motion Carried.

Jodi Fetting
Tuscola County Clerk, MCCO

DRAFT

AGREEMENT FOR EXTENSION SERVICES

This AGREEMENT FOR EXTENSION SERVICES ("Agreement") is entered into on _____ by and between Tuscola County, Michigan ("County"), and the BOARD OF TRUSTEES OF MICHIGAN STATE UNIVERSITY ("MSU") on behalf of MICHIGAN STATE UNIVERSITY EXTENSION (MSUE").

The United States Congress passed the Smith-Lever Act in 1914 creating a National Cooperative Extension System and directed the nation's land grant universities to oversee its work; and,

MSUE helps people improve their lives by bringing the vast knowledge resources of MSU directly to individuals, communities and businesses; and,

For more than 100 years, MSUE has helped grow Michigan's economy by equipping Michigan residents with the information needed to do their jobs better, raise healthy and safe families, build their communities and empower our children to succeed; and,

It is the mission of MSUE to help people improve their lives through an educational process that applies knowledge to critical issues, needs and opportunities; and,

MSUE meets this mission by providing Extension educational programs in the following subject matter areas:

- Agriculture & Agribusiness
- Children & Youth Development, including 4-H
- Health & Nutrition
- Community, Food & Environment

NOW THEREFORE in consideration of the mutual covenants herein contained, and other good and valuable consideration, the parties hereto mutually agree as follows:

A. MSUE will provide:

1. Access to programs in all four MSUE Institutes to residents in your County. This includes access to educators and program instructors appointed to the Institutes and MSU faculty affiliated with each Institute to deliver core programs.

2. Extension Educators and program staff as needed to implement programs within the County, housed at the county office.

3. A county 4-H program. **.5** FTE 4-H Program Coordination.

4. Salary and benefits of MSUE Personnel and the cost of administrative oversight of Personnel.

5. Operating expenses, per MSU policy, for MSUE personnel ("Personnel").

6. Supervision of MSU-provided academic and paraprofessional staff. Supervision of county employed clerical staff and/or other county employed staff, upon request.

7. Administrative oversight of MSUE office operations.

8. An annual report of services provided to the residents of the County during the term of this Agreement, including information about audiences served, and impact of Extension programs in the County.

B. The County will provide:

1. An annual assessment that will be charged to the county and administered by MSUE. The assessment will help fund Extension services for the County, including operating expenses for certain Extension personnel and the operation of the County 4-H program.

2. Office and meeting space meeting the following requirements:

   a. Sufficient office space to house Extension staff as agreed upon between the County and the MSUE District Director.
   b. Utilities, including telephone and telephone service sufficient to meet the needs of Personnel utilizing MSUE office space.
   c. High-speed Internet service sufficient to meet the needs to Personnel utilizing the MSUE office space.
   d. Access to space for delivering Extension programs.
   e. Access to the office building and relevant meeting spaces must be ADA compliant/accessible.

3. Clerical support for staff for the MSUE office as agreed upon between the County and MSUE District Director that will perform clerical functions, including assisting County residents in accessing MSUE resources by office visit, telephone, email, internet and media. The clerical support staff will be either a County employed clerical staff, or the County will provide funding for an MSUE employed clerical staff.

1.0 FTE MSU employed Clerical Staff

Optional:

4. Funding for additional Extension educators at **0** FTE
5. Funding for additional 4-H program capacity at **.5** FTE
6. Funding for Operating expenses
7. Collection and distribution on behalf of MSUE funds provided by the millage approved by the voters of Tuscola County in August 2022. The millage collected will provide funds for the following:

a. Annual Extension Assessment, contributions of MSUE and County as outlined in this Agreement and other usual and customary Extension Office Operating and Personnel expenses.

8. Total Annual Assessment in the amount of **$180,388**

Payments due and payable under the terms of this agreement shall be made on the first of the month, of the first month, in each quarter of the county fiscal year, unless otherwise requested and agreed as provided below.

Payment mailing address: MSU Extension Business Office, Justin S. Morrill Hall of Agriculture, 446 W. Circle Drive, Room 160, East Lansing, Michigan 48824

C. Staffing and Financial Summary:

A.	Base Assessment (includes .5 FTE 4-H Program Coordination)	$63,825
	ADDITIONAL PERSONNEL	
B.	1.0 FTE Clerical Support Staff to be employed by MSU	$75,042
C.	0 FTE Educator (Program Area:)	$0
D.	.5 FTE Additional 4-H Program Coordination	$37,521
E.	Operating Expenses	$4,000
	TOTAL COUNTY ASSESSMENT PAYABLE TO MSU FOR FY 2026:	**$180,388**

I. Term and Termination

The obligations of the parties under this Agreement will commence on January 1, 2026, the first day of the County budget year 2026 and shall terminate on the last day of such County budget year 2026. Either party to this Agreement may terminate the Agreement, with or without cause, with 60 days written notice delivered to Michigan State University Extension, Justin S. Morrill Hall of Agriculture, 446 W. Circle Drive, Room 160, East Lansing, MI 48824 if to MSUE and delivered to Tuscola County Administrator/Controller, Attn: Erica Dibble, 125 West Lincoln Street, Suite 500, Caro, MI 48723, if to the County.

II. General Terms

1. **Independent Contractor**. The University is an independent contractor providing services to the County. The County and MSU do not have the relationship of legal partners, joint venturers, principals or agents. Personnel have no right to any of County's employee benefits.
2. **Force Majeure**. Each party will be excused from the obligations of this agreement to the extent that its performance is delayed or prevented by circumstances (except financial) reasonably beyond its control, including, but not limited to, acts of government, embargoes, fire, flood, explosions, acts of God, or a public enemy, strikes, labor disputes, vandalism, or civil riots.

3. **Assignment**. This agreement is non-assignable and non-transferable.
4. **Entire Agreement**. This Agreement, with its Appendix "A" is the entire agreement between MSU and the County. This Agreement supersedes all previous agreements, for the subject matter of this Agreement. The Agreement can only be modified in writing, signed by both MSU and the County.
5. **No Third Party Beneficiaries**. This Agreement is solely for the benefit of MSU and the County and does not create any benefit or right for any other person, including residents of the County.
6. **Nondiscrimination**: The parties will adhere to all applicable federal, state and local laws, ordinances, rules and regulations prohibiting discrimination. Neither party will discriminate against a person to be served or any employee or applicant for employment because of race, color, religion, national origin, age, sex, disability, height, weight, marital status, or any other factor prohibited by applicable law.

The individuals signing below each have authority to bind MSU and the County, respectively.

BOARD OF TRUSTEES OF MICHIGAN STATE UNIVERSITY

By:_____

Evonne Pedawi
Contract & Grant Administration
Its: Executive Director

Date:_____

TUSCOLA COUNTY

By: _____

Print name:_____

Its:_____
(title)

Date:_____

Appendix A

Technical Standards for County Internet Connections

Michigan State University Extension (MSUE) employs the use of technology to meet the ever-changing needs of our constituents. We strive to utilize standard, enterprise tools when appropriate, but also recognize the need to evolve with the times and utilize innovative tools to reach a broad array of people.

MSUE does support and encourage the use of technologies that others may not, including social media platforms. We view communication with our constituents through Facebook, Twitter, Instagram, YouTube, and other emerging social media to be critical to our work. MSUE staff are required to follow the MSU Acceptable Use Policy (AUP) https://tech.msu.edu/about/guidelines-policies/aup/.

We ask that our county partners provide Extension personnel access to a high-speed Internet connection. From that access, the easiest way to create a secure path to necessary applications is to open the full MSU Internet Protocol Range to and from your network, as well as opening social media sites to the addresses used by MSUE staff at your location. MSUE is prepared to support end user needs if there is high-speed internet, networking to clients, and phone system support. MSU will provide firewall functionality and client support. To discuss this possibility please contact your MSUE District Director. To provide the needed services on county equipment review the following MSU-owned ranges:

The MSU-owned ranges are:
NetRange35.8.0.0 - 35.9.255.255 CIDR35.8.0.0/15

If you would like to narrow the scope further for additional protection, some of the addresses that will need to be allowable include:

Office 365 – Details on what to open are at https://docs.microsoft.com/en-us/microsoft-365/enterprise/urls-and-ip-address-ranges?view=o365-worldwide
search.msu.edu
35.9.160.36 (1935,443) authentication)
45.60.149.216
35.9.247.31 (zoom.msu.edu)
d2l.msu.edu (80 and 443) (D2L – Desire to Learn @ Brightspace.com)
108.161.147.0/24, 199.231.78.0/24, 64.62.142.12/32, 209.206.48.0/20 (external) Meraki Cloud communication
199.231.78.148/32, 64.156.192.245/32 (external) Meraki VPN registry

The following applications are necessary on all computers – MS Office (preferably O365, MSUE provides MS licensing), Adobe Acrobat, Zoom, SAP client, VPN client, Antivirus. (Most recent version of Chrome, Firefox, or Edge)

Other notable web server/sites IP addresses:

canr.msu.edu – 52.5.24.1
msue.anr.msu.edu – 52.5.24.1
events.anr.msu.edu/web3.anr.msu.edu – 45.60.11.113
web2.canr.msu.edu | web2.msue.msu.edu - 35.8.200.220
master Gardener (External) – 128.120.155.54
extension.org (External) – 54.69.217.186 msu.zoom.us (External)

Questions may be directed to anr.support@msu.edu where they will be routed to the best person to assist you.

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
DIRECT EXPENSES							
Program Expenses							
1	**Personnel**						
	Managed Assigned Counsel Administrator	1.0000	56.030	1950.000		109,258.50	109,258.50
	Asst. Public Defender Notes : This position is currently open and we will have to rely on the roster more than usual. We have some prospects and hope to have it filled soon.	1.0000	42.310	1950.000		82,504.50	82,504.50
	Office Manager Notes : $48,000 represents a pay increase to $25.00 an hour for the position of Office Manager.	1.0000	25.000	1950.000		48,750.00	48,750.00
Total for Personnel						240,513.00	240,513.00
2	**Fringe Benefits**						
	Health Insurance	0.0000	1.000	7500000.000		75,000.00	75,000.00
	Unemployment Insurance	0.0000	2.700	328500.000		8,869.50	8,869.50
	Employer FICA	0.0000	1.000	1834053.000		18,340.53	18,340.53
	Retirement	0.0000	100.000	22787.280		22,787.28	22,787.28
	Short Term / Long Term Disability	0.0000	1.000	260000.000		2,600.00	2,600.00
	Life Insurance	0.0000	100.000	81.360		81.36	81.36
	Workmens Compensation	0.0000	100.000	7192.370		7,192.37	7,192.37
Total for Fringe Benefits						134,871.04	134,871.04

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
Total Program Expenses						375,384.04	375,384.04
Contractual							
1	**Contracts for Attorneys**						
	Assigned Counsel Notes : Felonies	1.0000	145.000	6045.000		876,525.00	876,525.00
	Assigned Counsel Notes : Misdemeanors	1.0000	130.000	4000.000		520,000.00	520,000.00
	Assigned Counsel Notes : Capital Cases	1.0000	155.000	1155.000		179,025.00	179,025.00
	Assigned Counsel Notes : Counsel at First Appearance	1.0000	130.000	61.520		7,997.60	7,997.60
	Appeals	1.0000	130.000	95.000		12,350.00	12,350.00
Total for Contracts for Attorneys						1,595,897.60	1,595,897.60
2	**Contracts for Experts and Investigators**						
	Experts	1.0000	50000.000	1.000		50,000.00	50,000.00
	Investigators	1.0000	50000.000	1.000		50,000.00	50,000.00
Total for Contracts for Experts and Investigators						100,000.00	100,000.00
3	**Contracts for Construction**						
4	**Contracts Other**						
	Lease Notes : Rolka Building for Office Manager and Managed	1.0000	18000.000	1.000		18,000.00	18,000.00

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
	Assigned Counsel Administrator						
Total Contractual						1,713,897.60	1,713,897.60
Other Expenses							
1	**Equipment**						
2	**Training/Travel**						
	Training-CLE Training for Roster Attorneys Notes : CLE Training for Roster Attorneys	13.0000	50.000	12.000	HRS	7,800.00	7,800.00
	Registration Fees-Registration Fees-CDAM Trial College	1.0000	2500.000	1.000		2,500.00	2,500.00
	Mileage-Training/Travel Attachment : MIL_3_Tuscola Travel Policy.pdf	13.0000	0.700	176.000		1,601.60	1,601.60
	Meals-Training/Travel Attachment : MEA_4_2025 IRS Mileage Rate.pdf	13.0000	20.000	5.000		1,300.00	1,300.00
	Lodging-Training/Travel	13.0000	210.000	2.000		5,460.00	5,460.00
	Bar Membership-CAPD and MACA	2.0000	415.000	1.000		830.00	830.00
	SADO Membership	13.0000	75.000	1.000		975.00	975.00
	NAPD Membership	13.0000	40.000	1.000		520.00	520.00
Total for Training/Travel						20,986.60	20,986.60
3	**Supplies/Services**						
	Office Supplies	1.0000	6500.000	0.000		6,500.00	6,500.00
	Interpreters	1.0000	2000.000	0.000		2,000.00	2,000.00
	Transcripts	1.0000	11000.000	0.000		11,000.00	11,000.00

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
	Notes : System has spend $4,117.75 through FY25Q3. $4117.75 x 4/3 x 2 (rate increase) = $10,980.67						
Total for Supplies/Services						19,500.00	19,500.00
Total Other Expenses						40,486.60	40,486.60
TOTAL DIRECT EXPENSES						2,129,768.24	2,129,768.24
INDIRECT EXPENSES							
Indirect Costs							
1	**Indirect Costs**						
Total Indirect Costs						0.00	0.00
TOTAL INDIRECT EXPENSES						0.00	0.00
TOTAL EXPENDITURES						**2,129,768.24**	**2,129,768.24**

	Category	Total	State Grant	Narrative
DIRECT EXPENSES				
Program Expenses				
1	Personnel	240,513.00	240,513.00	The Managed Assigned Counsel Administrator will handle all administrative tasks. Depending on circumstances, he will assign traffic misdemeanors to those on the list or he will take some of the cases himself. The Office Manager will assist him in these tasks as an executive assistant who has been with the Managed Assigned Counsel Office since its inception and has gained such specialized program knowledge and worked beyond her role to such a great degree, that her promotion to Office Manager is essential to retain her on staff long term. The non-traffic misdemeanors, felonies, and capital cases will be assigned to attorneys on the list.
2	Fringe Benefits	134,871.04	134,871.04	These are the standard fringe benefits for Tuscola County, Michigan.
Total Program Expenses		375,384.04	375,384.04	
Contractual				
1	Contracts for Attorneys	1,595,897.60	1,595,897.60	These numbers were projected using prior years financial status reports. Attorneys are paid the following rates for Tuscola County for the fiscal Year 2026. Those rates are: Misdemeanor/CAFA: $130.00/hour Felony: $145/hour Capital: $155/hour Attorneys are paid the same rate through the entire lifecycle of the case. Expenses

	Category	Total	State Grant	Narrative
				which are added to the case are billed and recorded separately from the hourly rates which pertain to Standard 8.
2	Contracts for Experts and Investigators	100,000.00	100,000.00	While FY 2025 is not over, we anticipate that we will be over our last years budget for experts and investigators. This is due to a a number of positive things. First, all attorneys on the panel are now aware of the availability of experts and investigators and they are all now engaged in using those services. Second, in FY 2025, Tuscola has located a peer remediator to assist justice involved individuals at a high risk of re-offense due to structural impediments resolve those impediments. Peer remediation can help people locate housing, recovery supports, benefits, and has helped create some drastic turnarounds in the lives of justice involved individuals in Tuscola County.
3	Contracts for Construction	0.00	0.00	
4	Contracts Other	18,000.00	18,000.00	The lease for office space is $1500 per month.
Total Contractual		1,713,897.60	1,713,897.60	
Other Expenses				
1	Equipment	0.00	0.00	
2	Training/Travel	20,986.60	20,986.60	The training budget for this year largely mimics that for last year. It is important to keep our attorneys well versed in the changes in the law and we offer attorneys the ability to pick how they wish to attend trainings. Many attend CDAM conferences, some will watch CDAM online videos, and some will attend the Blanchard free online trainings. Assuming FY 2026 follows past trends this budget covers what is spent on training attorneys to the MIDC standards.
3	Supplies/Services	19,500.00	19,500.00	Transcript costs are increasing per page.

	Category	Total	State Grant	Narrative
Total Other Expenses		40,486.60	40,486.60	
TOTAL DIRECT EXPENSES		2,129,768.24	2,129,768.24	
INDIRECT EXPENSES				
Indirect Costs				
1	Indirect Costs	0.00	0.00	
Total Indirect Costs		0.00	0.00	
TOTAL INDIRECT EXPENSES		0.00	0.00	
TOTAL EXPENDITURES		**2,129,768.24**	**2,129,768.24**	

Source of Funds

	Category	Total	State Grant	Local Share	Other Funding Sources	Narrative
1	**Source of Funds**					
	State Grant Contribution	1,874,569.01	1,874,569.01	0.00	0.00	
	Local Share Contribution	255,199.23	0.00	255,199.23	0.00	
	Program Revenue	0.00	0.00	0.00	0.00	
	Previous Year Unspent Funds	0.00	0.00	0.00	0.00	
	Total Source of Funds	2,129,768.24	1,874,569.01	255,199.23	0.00	
	Totals	2,129,768.24	1,874,569.01	255,199.23	0.00	

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Tuscola County Medical Care Community
Your Care Partner in Skilled Nursing and Rehabilitation Therapy
1285 CLEAVER ROAD ♦ CARO, MICHIGAN 48723
PHONE (989) 673-4117 ♦ FAX (989) 673-6665

Executive Management
Robert C. Rabideau, RN, NHA – Chief Executive Officer
Maggie Root, CHC – Chief Financial Officer
Mandy Palmer, RN – Chief Nursing Officer
Arshad Aqil., M.D. – Certified Medical Director

Tuscola County Department of Health & Human Services and Tuscola County Medical Care Facility Board of Directors
Mark Wolfe - Chairperson
Sue Morris – Vice Chair
Cheryl Dewald - Member

October 17, 2025

Mrs. Erica Dibble, Chief Accountant
Tuscola County Board of Commissioners
125 W. Lincoln Street
Caro, MI 48723

RE: Funds Transfer Request for various Capital Projects

Dear Mrs. Dibble:

This letter is to request a Transfer of Funds **from Millage Fund 298-000-001-000 to General Fund Account 291-000-001-000** for several capital improvements completed by TCMCC:

1. Flooring Project – Remaining Rooms – Project Complete $25,000.00
   Vendor: Standard Tile
2. Replace Aging Resident Lifts $43,278.67
   Vendor: Joerns
3. Phone System Upgrade Project 114 - Downpayment $56,572.77
   Vendor: Fusion IT, LLC / Millenia

The total amount of this request is $125,951.44. Thank you for your assistance.

Sincerely,

Signed by:
ROBERT C RABIDEAU
A078491F63D3441...
Robert Cody Rabideau, RN, BSN, MSHAL, NHA, CEO

Cc: Ashley Bennett, Tuscola County Treasurer

AP Vendor Transaction Inquiry

Vendor 103057 Standard Tile Inc

Last Check 0000071538 09/05/2025 C 25,000.00 **Last Invoice** 08252025

○ Open Invoices ◉ Payment History ○ Invoice History ○ Data Entry (Not Posted) ○ Legacy History ○ Check History

Payment History

From Check Date 09/05/2025 Thru Check Date 12/31/9999

Invoice	Seq #	Date	Check #	Type	Check Date	Amount	Discount	Withholding	Cleared	Actions
08252025	1	09/03/2025	0000071538	C	09/05/2025	25,000.00	0.00	0.00	☐	Atch GL

Long Invoice # 08252025

Comments Extra Room Tile

PO Attachments

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Dan Manwell

From: Cody Rabideau
Sent: Monday, August 25, 2025 11:33 AM
To: Accounts Payable
Subject: Fw: Extra rooms
Attachments: Caro Extra Rooms.pdf

Approved for payment.

Thank you,

Cody Rabideau

Tuscola County Medical Care Community

Robert Cody Rabideau RN, BSN, MSHAL, NHA

Chief Executive Officer

989-672-0500
989-673-4117
rrabideau@tcmcf.org
www.tcmcf.org

From: Pat Gnatkowski <pat@standardtile1.com>
Sent: Monday, August 25, 2025 10:36 AM
To: Cody Rabideau <rrabideau@tcmcf.org>
Subject: Extra rooms

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.
Cody, here is the billing for the balance of rooms we will complete this week, thank you for all the work and if you ever need anything please feel free to get ahold of us, have a wonderful weekend, please let me know you receive this .

RECEIVED
AUG 26 2025

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61
Docusign Envelope ID: 14D735FC-37A0-425C-863D-0CF3547982A1

Standard Tile, Inc.
4241 W. Michigan
Saginaw, MI 48638
Phone (989) 792-0341 ° Fax (989) 792-2783
eMail: pat@standardtile1.com

To: Tuscola County Medical Care Facility
1285 cleaver rd
Caro, Mi 48723-9241

8/25/2025
Extra Rooms

	Billing
	Billing for extra rooms of lvt tile, vinyl base, patch, liquid dam,
	All demo and labor to install owner furnished flooring.
	,
	Total $ 25,000

Cmt: Extra Room Tile
GL: 00-12931
PO: C. Robideaux

RECEIVED
[illegible] 2025

AP Vendor Transaction Inquiry

Vendor 101607 Joerns Healthcare

Last Check 0000071704 10/10/2025 C 353.59 **Last Invoice** 91957694

○ Open Invoices ◉ Payment History ○ Invoice History ○ Data Entry (Not Posted) ○ Legacy History ○ Check History

Payment History

From Check Date 09/05/2025 Thru Check Date 09/05/2025

Invoice	Seq #	Date	Check #	Type	Check Date	Amount	Discount	Withholding	Cleared	Actions
91948718	1	09/03/2025	0000071525	C	09/05/2025	206.29	0.00	0.00	☐	Atch GL
91946267	1	09/02/2025	0000071525	C	09/05/2025	43,278.67	0.00	0.00	☐	Atch GL
91945778	1	09/02/2025	0000071525	C	09/05/2025	389.51	0.00	0.00	☐	Atch GL

Long Invoice # 91946267

Comments Hoyer Lifts

PO Attachments

Addl Comments

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Joerns

For Accurate Accounting Process, Please Submit Check Remittance Using PO Box Below:
Joerns Healthcare, LLC
PO Box 933733
Atlanta, GA 31193-3733

Invoice

BILL-TO PARTY
TUSCOLA COUNTY MEDICAL CARE FA
1285 CLEAVER RD
CARO, MI 48723-9241

SHIP-TO PARTY
TUSCOLA COUNTY MEDICAL CARE FA
1285 CLEAVER RD
CARO, MI 48723-9241

INVOICE INFORMATION	
Invoice No.	91946267
Invoice Date	07/31/2025
Payment Terms	Net due in 30 days
Customer No.	105867
Corporate Account	TUSCOLA COUNTY MEDICA
Customer Name	Barbara Davis
Customer Phone	(989) 673-4117
Order No.	1481552
Customer PO No.	1758296
Sales Rep	Dave Moe
Order Support	ordermanagement@joerns.com
Order Support Phone	(800) 826-0270 ext. 2612
Order Support Fax	(800) 342-7100
Invoice Support Email	Credit-CLT@joerns.com

Material Number	Material Description	Quantity	Price	Extended Price
HOY-PRESENCE-S	HOY PRESENCE W/ SMART MONITOR TRACKING #: 1930219061	4 EA	$3,196.77 USD	$12,787.08
HOY-4PTWSC-APC	ADAPTIVE POWER CRADLE-WIDE, 4PT, W/SCALE TRACKING #: 1930219061	4 EA	$2,501.26 USD	$10,005.04
HOY-ELEVATEWSC-S	HOY-ELEVATE W/ SCALE AND SMART MONITOR TRACKING #: 1930219061	4 EA	$4,833.22 USD	$19,332.88

A
B
go together
C 144.21 each (8 qty)

Items Subtotal:	$42,125.00
Freight Charges	$1,153.67
Total Amount	$43,278.67

COPY

RECEIVED
SEP 0 2 2025

Joerns Healthcare, LLC
2430 Whitehall Park Dr, Suite 700
Charlotte, NC 28273
USA

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Joerns

Joerns Healthcare, LLC
2100 Design Road, Suite 100
ARLINGTON TX 76014
USA

07/31/2025 13:11:50

Delivery Note

Shipping Address
TUSCOLA COUNTY MEDICAL CARE FA
1285 CLEAVER RD
CARO MI 48723-9241
USA

Order Ref:
Deliver To: Barbara Davis
Room No:
Floor:
Building:

Information	
Document Number	82115191
Document Date	07/31/2025
Purchase Order No.	1758296
Purchase Order Date	07/30/2025
Sales Order Number	1481552
Sales Order Date	07/30/2025
Customer Number	105867
Shipping Conditions	FST Delivery
Incoterms	FOB PLANT
Bill of Lading	
Total Weight	1,496.000 LB
Net Weight	1,336.000 LB

Item	Material/Description	Quantity	Weight	Batch Num
10	HOY-PRESENCE-S	4 EA	520.000 LB	
	HOY PRESENCE W/ SMART MONITOR			
	Order 1481552 07/30/2025			
	Customer's PO no./item 1758296			
	Serial numbers: (2504L0367, 2504L0368, 2504L0882, 2504L0884)			
20	HOY-4PTWSC-APC	4 EA	108.000 LB	
	ADAPTIVE POWER CRADLE-WIDE, 4PT, W/SCALE			
	Order 1481552 07/30/2025			
	Customer's PO no./item 1758296			
	Serial numbers: (100338334331004720, 100338334331004721,			
	Serial numbers: 100338334331004724, 100338334331004726)			
30	HOY-ELEVATEWSC-S	4 EA	708.000 LB	
	HOY-ELEVATE W/ SCALE AND SMART MONITOR			
	Order 1481552 07/30/2025			
	Customer's PO no./item 1758296			
	Serial numbers: (2504L0865, 2504L0868, 2504L0874, 2504L0875)			

RECEIVED
AUG 05 2025
BY:

Important Notes:

Joerns Healthcare, LLC
2100 Design Road, Suite 100 ARLINGTON TX 76014
PHONE: (800) 826-0270 FAX: (715) 341-3602

ORDER #

PO #

Consolidated Order for Tuscola County Medical Care Community

Home Accounts Order List

Purchase Transaction ID 1758296
Facility Name Tuscola County Medical Care Community
Notes:

Order Date 07/28/2025
Order Time 01:39:35 PM
Approved ☑

Product Information					Order		
Line #	Trans ID	Product ID	Vendor	Description	Qty	Unit	Cos
1	4843865	HOY-PRESENCE-S	Joerns HealthCare	Hoyer Presence w Smart Monitor	4	EA	$3,196.7
2	4843865	HOY-4PTWSC-APC	Joerns HealthCare	Hoyer 4-point Adaptive Positioning Powered Cradle Wide with Scale	4	EA	$2,501.2
3	4843865	HOY-ELEVATEWSC-S	Joerns HealthCare	Hoyer Elevate Professional Patient Lift with Digital Scale and Smart Monitor	4	EA	$4,833.2
4	4843865	Freight	Joerns HealthCare	Freight Charges	1	EA	$1,392.0

Print Order

Purchase Order Created by:	Davis, Barbara (barbdavis)
Order Created by:	Davis, Barbara (barbdavis)
Order Approved by:	Rabideau, Robert (rrabideau)
Received by:	Davis, Barbara (barbdavis)
Other Approvers:	

(4843865) Joerns HealthCare Total: **$43517.0**

Order Total: **$43517.0**

COPY

Fusion IT LLC				Vendor Code	104685		
Invoice Number	Description	Date	Amount	Discount	Withheld	Net Amount	
2521753DP	2521753DP - Downpayment - Phone System Upgrade	09/23/2025	57,672.77	0.00	0.00	57,672.77	
10-00-12951	CIP - FF&E MME - Phase 1		57,672.77				
Check Date:	09/26/2025	Check #:	0000071627	Totals:	57,672.77	0.00	0.00	57,672.77

Tuscola Co Medical Care Facility - Tuscola Co Medical Care Facility - Tuscola Co Medical Care Facility - Tuscola Co Medical Care Facility - Tuscola Co Medical Care Facility - Tuscola Co Medical Care Facility - Tuscola

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Fusion IT, LLC
4380 Brockton Dr SE
Suite 1
Grand Rapids, MI 49512
(616) 828-5360

Down Payment

Fusion·IT Millennia
DATA ~ SECURITY ~ VOICE

Bill To:
Tuscola County Medical Care Facility Attn: Alex Weeks 1285 Cleaver Rd Caro, MI 48723-9241 United States

Date	INVOICE
09/22/2025	2521753DP
Account	
Tuscola County Medical Care Facility	

Terms	Due Date	Customer PO#	Reference
Down Payment	09/22/2025		
Upfront payment per Terms of equipment on approved quote MTVPO006798 Payment is for Hardware & Software only - Shipping and taxes are due on the final invoice. The hardware has been ordered and can only be delivered once the down payment has been received.			

Other Charges		Amount
Downpayment Invoice		$57,672.77
For your convenience, ACH and credit card payments are now available or please checks payable to: Fusion IT, LLC For all billing questions or concerns, please contact our finance office within 48 hours to better serve you. Phone: 616-828-5360 Email: finance@fusion-it.net	**Invoice Subtotal:**	$57,672.77
	Sales Tax:	$0.00
	Invoice Total:	**$57,672.77**
	Payments:	$0.00
	Credits:	$0.00
	Balance Due:	**$57,672.77**

Business Technology Solutions Delivered with Integrity!

For all billing questions or concerns, please contact us within 48 hours to better serve you.
P: 616-828-5360
E: Finance@fusion-it.net

POSTED
9/23/25 FM

down payment

PO: 5183130

GL: [redacted]

00-12951

Give M. Root
Copy!
H. Dennis
9/23

Spoke w/ M. Root

COPY

Consolidated Order for Tuscola County Medical Care Community

Home Accounts Order List

Purchase Transaction ID 1817414
Facility Name Tuscola County Medical Care Community
Notes:

Order Date 09/19/2025
Order Time 02:45:05 PM
Approved ☑

Product Information					Order		
Line #	Trans ID	Product ID	Vendor	Description	Qty	Unit	Cos
1	5183130	1	Fusion IT LLC	Phone Upgrade Project	1	Ea	$124,788.4
2	5183130	2	Fusion IT LLC	Shipping	1	Ea	$855.5

Print Order

Purchase Order Created by: Weeks, Alex (aweeks)
Order Created by: Weeks, Alex (aweeks)
Order Approved by: Rabideau, Robert (rrabideau)
Other Approvers:
Order Approval Note: Phone upgrade project through Fusion IT LLC

(5183130) Fusion IT LLC Total: **$125644.0**
Order Total: **$125644.0**

Docusign Envelope ID: F751AAE0-AA85-4133-9633-73E07FB01C61

Millennia TECHNOLOGIES
(616) 828-5360
www.mtvoip.com
4380 Brockton Dr SE, Suite 1, Grand Rapids, MI 49512

Onboarding Services	Price	Qty	Ext. Price
40 - 1 hour end user training sessions (up to 15 users) @ $197/ea Optional On-Site Training	$175.00	4	$700.00
1 - 4 hour Train the Trainer sessions @ $797/ea Optional On-Site Training	$700.00	1	$700.00
Onboarding Services Subtotal			**$42,256.00**

Professional Services	Price	Qty	Ext. Price
Partner Support Agreement - Provided by Millennia Technologies - 3 Years - Business Support Level Includes 3yr Premium SWA 5yr Hardware warranty on the following: • AG4124 (1) • AG4172 (2) 3yr Remote Support for service ticket requests	**$45,987.69**	**1**	**$45,987.69**
Professional Services - Provided by Millennia Technologies - 5 Years - Phone Warranty	**$2,737.81**	**1**	**$2,737.81**
Professional Services Subtotal			**$48,725.50**

Recap	Amount
Contact Center & UC Apps	$7,015.60
Core Telephony Infrastructure	$10,786.20
Mitel/Sourcewell Devices	$15,011.71
Non Sourcewell Devices	$993.45
Onboarding Services	$42,256.00
Professional Services	$48,725.50
Subtotal	**$124,788.46**
Shipping	**$855.57**
Total	**$125,644.03**

A leasing option may be included as an attachment to the PDF. Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Alex Weeks
Signature

09/19/2025
Date

Voucher # Bridge 2025-2 Date: October 24, 2025 $323,880.00

TO: **COUNTY CLERK, TUSCOLA COUNTY, STATE OF MICHIGAN**

Please draw a warrant on the Treasurer of Tuscola County, Michigan payable to TUSCOLA COUNTY **ROAD COMMISSION for the above amount, for payment of bills as listed hereon.**

Exp. Vou. No.	Payable To	Amount
	Local Bridge Millage	
	LR-2304	$165,555.00
	LR-2328	$158,325.00

The above accounts have been carefully checked and audited and you are hereby directed to draw your warrant upon the County Treasurer for the above amount, payable from the County Road fund.

ROAD COMMISSIONERS

It is hereby certified that the above accounts are true and correct, and that no part of same has been paid.

CLERK

NORTHERN CONCRETE PIPE

Bay City
401 Kelton St
Bay City, MI 48706
989.892.3545

Clarkston
4950 White Lake Rd
Clarkston, MI 48346
248.795.2431

Grand Rapids
2701 Chicago Dr SW
Wyoming, MI 49519
616.608.6025

Lansing
5281 Lansing Rd
Charlotte, MI 48813
517.645.2777

Toledo
3756 Centennial Rd
Sylvania, OH 43560
419.841.3361

INV-25-05360-1

Sales Invoice

08/12/2025

Sold To:
TUSCOLA CO ROAD COMMISSION
1733 SOUTH MERTZ ROAD
CARO, MI 48723

Ship To:
Mushroom Road Crossing
Mushroom road, Between Cemetery Road & Englehart Road
Tuscola County (MI)
Kingston Twp., MI

2025-08-28 BJD Approved
#490-2304 ✓

Order	Customer	PO Number	Terms	Plant	FOB	Salesperson
SO-25-0424	TUSCOLACRC		Net 30th	BC	Destination	Ben Washabaugh

Qty	UOM	Description	Shipped	Unit Price	Each Price	Amount
Delivery Note: DN-25-5831						
14x9 Box						
10	EA	TIEPLATE	10.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		Steel Tie Plate (Galvanized) - 19" x 6-1/4" x 2-3/4" standard adjustable tieplate w/ (4) holes				
20	EA	TIEPLATE	20.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		Steel Bolt (Galvanized) - 3/4" ø x 1-1/2" Bolt Galv.				
20	EA	TIEPLATE	20.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		Steel Washer (Galvanized) - 3/4" ø Washer Galv.				
7	EA	112EZ42	294.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		1-1/2" x 10.5' EZ-Stik Carton (4/Box - 42')				
3	EA	EZPRIMER1	3.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		EZ-Primer No. 4 (1 Gallon)				
3	EA	12CSWRAP100	300.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		12" x 100' ConWrap CS-212 (2 - 50' rolls / box)				
3	EA	CSPRIMER75	3.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		ConSeal Primer CS-75 (1 Gallon)				
8	EA	MASTIC5	8.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		5 Gallon Pail Mastic				
1	EA	MIRAFI36360	1.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
		36" x 360' Roll Mirafi 140N				
Delivery Note: DN-25-5917						
14x9 Box						
1	EA	BOX-14-9-6-HW-HL93M	1.00 LF	$ 165,555.00 / LF	$ 165,555.00 / EA	165,555.00

Want To Receive Your Invoices By Email?
Send Your Company Information And Email Address to **billing@ncp-inc.com**
Any payment to NCPI by credit card will be charged an additional 3% fee added to the invoice total

NORTHERN CONCRETE PIPE

Bay City
401 Kelton St
Bay City, MI 48706
989.892.3545

Clarkston
4950 White Lake Rd
Clarkston, MI 48346
248.795.2431

Grand Rapids
2701 Chicago Dr SW
Wyoming, MI 49519
616.608.6025

Lansing
5281 Lansing Rd
Charlotte, MI 48813
517.645.2777

Toledo
3756 Centennial Rd
Sylvania, OH 43560
419.841.3361

Qty	UOM	Description	Shipped	Unit Price	Each Price	Amount
		Box Culvert - 14' x 9' x 6'-0" w/ Headwall - Section 1 - Bell no spigot, w/ 2'-0" tall headwall, (2) threaded inserts for tieplate attachment, 3" ø holes for pin and grout connection, Threaded inserts in keyway for connection to CIP work				
		Precast Headwall				
Delivery Note: DN-25-5918						
14x9 Box						
1	EA	BOX-14-9-8-HL93M	8.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		Box Culvert - 14' x 9' x 8' - Sections 2-5 - Bell and spigot, (4) threaded inserts for tieplate connection, (4) lifting holes and (4) handling holes				
Delivery Note: DN-25-5919						
14x9 Box						
1	EA	BOX-14-9-8-HL93M	8.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		Box Culvert - 14' x 9' x 8' - Sections 2-5 - Bell and spigot, (4) threaded inserts for tieplate connection, (4) lifting holes and (4) handling holes				
Delivery Note: DN-25-5920						
14x9 Box						
1	EA	BOX-14-9-8-HL93M	8.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		Box Culvert - 14' x 9' x 8' - Sections 2-5 - Bell and spigot, (4) threaded inserts for tieplate connection, (4) lifting holes and (4) handling holes				
Delivery Note: DN-25-5921						
14x9 Box						
1	EA	BOX-14-9-8-HL93M	8.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		Box Culvert - 14' x 9' x 8' - Sections 2-5 - Bell and spigot, (4) threaded inserts for tieplate connection, (4) lifting holes and (4) handling holes				
Delivery Note: DN-25-5922						
14x9 Box						
1	EA	BOX-14-9-6-HW-HL93M	6.00 LF	$ 0.00 / LF	$ 0.00 / EA	0.00
		Box Culvert - 14' x 9' x 6'-0" w/ Headwall - Section 6 - Spigot but no bell, w/ 2'-0" tall headwall, (2) threaded inserts for tieplate attachment, 3" ø holes for pin and grout connection, Threaded inserts in keyway for connection to CIP work				
		Precast Headwall				

Want To Receive Your Invoices By Email?
Send Your Company Information And Email Address to **billing@ncp-inc.com**
Any payment to NCPI by credit card will be charged an additional 3% fee added to the invoice total

Bay City
401 Kelton St
Bay City, MI 48706
989.892.3545

Clarkston
4950 White Lake Rd
Clarkston, MI 48346
248.795.2431

Grand Rapids
2701 Chicago Dr SW
Wyoming, MI 49519
616.608.6025

Lansing
5281 Lansing Rd
Charlotte, MI 48813
517.645.2777

Toledo
3756 Centennial Rd
Sylvania, OH 43560
419.841.3361

Qty	UOM	Description	Shipped	Unit Price	Each Price	Amount
Delivery Note: DN-25-5923						
14x9 Box						
1	EA	BOX-WINGWALL Precast Wingwall - WWa1 - 13'-0" x 11'-0" x 6'-0" w/ threaded inserts in keyways for connections to CIP work	1.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
Delivery Note: DN-25-5924						
14x9 Box						
1	EA	BOX-WINGWALL Precast Wingwall - WWa2 - 13'-0" x 11'-0" x 6'-0" w/ threaded inserts in keyways for connections to CIP work	1.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
Delivery Note: DN-25-5925						
14x9 Box						
1	EA	BOX-WINGWALL Precast Wingwall - WWb1 - 13'-0" x 11'-0" x 6'-0" w/ threaded inserts in keyways for connections to CIP work	1.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00
Delivery Note: DN-25-5926						
14x9 Box						
1	EA	BOX-WINGWALL Precast Wingwall - WWb2 - 13'-0" x 11'-0" x 6'-0" w/ threaded inserts in keyways for connections to CIP work	1.00 EA	$ 0.00 / EA	$ 0.00 / EA	0.00

Please Remit Payment To:
Northern Concrete Pipe, Inc.
401 Kelton Street
Bay City, MI 48706

Sale Amount	$ 165,555.00
Sales Tax	$ 0.00
Additional Fees	$ 0.00
Payments	-$ 0.00
Balance Due	$ 165,555.00 ✓

OK TO Pay

Pd. 8/28/25 CK#45229

Want To Receive Your Invoices By Email?
Send Your Company Information And Email Address to **billing@ncp-inc.com**
Any payment to NCPI by credit card will be charged an additional 3% fee added to the invoice total

MDOT
Michigan Department of Transportation

Michigan Department of Transportation

Construction Pay Estimate Report

BJD Approved 2025-02-13 work is split between 460-830 and 490-2328 see breakdown below (PAGE 2)

FieldManager 5.3c

Contract: _460830 4902328, Akron Rd. Bridge Replc. & Garner Rd. Bride Rehab.

Estimate Date	Estimate No.	Entered By	Estimate Type	Electronic File Created	All Contract Work Completed	Construction Started Date
02/07/2025	5	William R Green	SEMI-MONTHLY	No		10/28/2024

Prime Contractor	Managing Office
Davis Construction, Inc.	Tuscola County Road Commission

Item Usage Summary

Item Description	Item Code	Prop. Line	Project	Category	Project Line No.	Item Type	Mod. No.	Quantity	Dollar Amount
_Culv, Precast Three-Sided or Arch, 34 foot by 14 foot	_4067001	0375	46083049023	002	0050	00	000	42.000	$455,700.00
_Machine Grading, Modified	_2057002	0015	46083049023	001	0060	00	000	0.230	$1,150.00
_Riprap, Spec, Cl II	_8137011	0410	46083049023	002	0070	00	000	37.340	$3,734.00
Adhesive Anchoring of Horizontal Bar, 1/2 inch	_7120030	0315	46083049023	002	0450	00	000	44.000	$1,320.00
Backfill, Structure, CIP	_2060002	0270	46083049023	002	0405	00	000	34.220	$1,539.90
Bridge Railing, 2 Tube	_7110008	0210	46083049023	001	0135	00	000	33.500	$25,125.00
Culv Bedding, Box Culv	_4060005	0370	46083049023	002	0145	00	000	9.400	$1,175.00
Excavation, Fdn	_2060010	0275	46083049023	002	0410	00	000	103.110	$1,959.09
Joint Waterproofing	_7100001	0195	46083049023	001	0235	00	000	105.000	$1,050.00
Reinforcement, Steel, Epoxy Coated	_7060092	0395	46083049023	002	0485	00	000	434.540	$2,172.70
Steel Sheet Piling, Permanent	_7040001	0380	46083049023	002	0300	00	000	884.000	$48,620.00
Steel Structure, Cleaning, Type 4 (STR 10608)	_7150045	0130	46083049023	001	0305	00	000	1.000	$112,000.00
Steel Structure, Coating, Type 4 (STR 10608)	_7150046	0135	46083049023	001	0310	00	000	1.000	$19,000.00
Substructure Conc	_7060100	0400	46083049023	002	0490	00	000	9.000	$13,500.00

Total Estimated Item Payment: $688,045.69

Time Charges

Site	Site Description	Site Method	Days Charged	Liq. Damages
00	Overall Contract Site	Completion Date		$0
			Total Liquidated Damages:	**$0**

Construction Pay Estimate Report

Pre-Voucher Summary

Project	Voucher No.	Item Payment	Stockpile Adjustment	Dollar Amount
4608304902328, Rem. and replacement of the structure on Akron Rd. and	0005	$688,045.69	$0.00	$688,045.69
			Voucher Total:	**$688,045.69**

Summary

Current Voucher Total:	$688,045.69	Earnings to date:	$1,200,801.41
-Current Retainage:	$0.00	- Retainage to date:	$0.00
-Current Liquidated Damages:	$0.00	- Liquidated Damages to date:	$0.00
-Current Adjustments:	$0.00	- Adjustments to date:	$0.00
Total Estimated Payment:	**$688,045.69**	Net Earnings to date:	$1,200,801.41
		- Payments to date:	$512,755.72
		Net Earnings this period:	**$688,045.69**

ok to pay

Estimate Certification

I certify the items included on this report constitute my estimate of work completed and due the contractor as of the date of this document. I also certify the prime contractor is meeting all requirements for minority percentages and the payrolls are current.

APPROVED
By Brent Dankert, P.E.
at 02/10/2025, 7:45:08 AM

Brent J. Dankert, P.E. (Project _____ (Date)

William Green (Construction Engineer) _____ (Date)

BJD Approved 2025-02-13
460-830 Akron ($811,460.85 - $281,740.16 (PE4)) = $529,720.69
490-2328 Garner ($389,340.56 - $231,015.56 (PE4)) = $158,325.00
See breakdown below

Pd. 2/13/25 CK# 44435

Voucher # Road 2025-1 Date: October 24, 2025 $1,886,970.82

TO: **COUNTY CLERK, TUSCOLA COUNTY, STATE OF MICHIGAN**

Please draw a warrant on the Treasurer of Tuscola County, Michigan payable to TUSCOLA COUNTY ROAD COMMISSION for the above amount, for payment of bills as listed hereon.

Exp. Vou. No.	Payable To	Amount
	Primary Road Millage	
	PR-336	$328,341.99
	PR-343	$354,016.43
	PR-487	$629,767.21
	PR-497	$574,845.19

The above accounts have been carefully checked and audited and you are hereby directed to draw your warrant upon the County Treasurer for the above amount, payable from the County Road fund.

ROAD COMMISSIONERS

It is hereby certified that the above accounts are true and correct, and that no part of same has been paid.

CLERK

PYRAMID PAVING AND CONTRACTING CO.
An Equal Opportunity Employer
600 N. Jefferson Street, Bay City, MI 48708

Bay City: 989-895-5861
Fax: 989-895-8905

Invoice Number: 25-204-1
Date: 6/25/2025

INVOICE

To: Tuscola County Road Commission
1733 S. Mertz Road
Caro, MI 48723

Job: 25-204 Millington Road - TCRC
Reese to Bray
Tuscola County

459-336

Item No.	Description	Total Quantity	Unit Cost	Bid Amount	Completed Units	Completed Amount
1	165# Bit Mix	4,100 Tons	72.40	296,840.00	4,096.49	296,585.88
2	HMA Approach	40 Tons	143.40	5,736.00	38.44	5,512.30
3	23A Cr. Gravel	1,150 Each	23.05	26,507.50	1,138.56	26,243.81

Contract Total Price:	$ 329,083.50	Amount Completed To Date:	$ 328,341.99
		Less Retainage:	0.00
		Less Amount Previously Billed:	0.00
		Total Due This Invoice:	$ 328,341.99

Pd. 9/25/25 Ck# 45353

PYRAMID
PAVING AND CONTRACTING CO.
An Equal Opportunity Employer
600 N. Jefferson Street, Bay City, MI 48708

Bay City: 989-895-5861
Fax: 989-895-8905

Invoice Number: 25-2021D
Date: 7/21/2025

INVOICE

To: Tuscola County Road Commission
1733 S. Mertz Road
Caro, MI 48723

Job: 25-202 Colling Road - TCRC
Dickerson to Bay City
Forestville
Tuscola County

459-343

ITEM No.	DESCRIPTION	TOTAL QUANTITY	UNIT COST	BID AMOUNT	COMPLETED UNITS	COMPLETED AMOUNT
1	165# Bit Mix	3,600 Tons	75.45 ✓	271,620.00	3,728.09 ✓	281,284.39 ✓
2	HMA Approach	50 Tons	139.15 ✓	6,957.50	32.38 ✓	4,505.68 ✓
3	23A Cr. Gravel	1,950 Tons	22.10 ✓	43,095.00	2,711.6 ✓	59,926.36 ✓
4	Butt Joint	4 Each	1975.00 ✓	7,900.00	4 ✓	7,900.00 ✓
5	Monument Box	5 Each	80.00 ✓	400.00	5 ✓	400.00 ✓

Contract Total Price:	$ 329,972.50	Amount Completed To Date:	$ 354,016.43
		Less Retainage:	0.00
		Less Amount Previously Billed:	0.00
		Total Due This Invoice:	$ 354,016.43 ✓

OK TO PAY

Pd 9/11/25 Ck# 45285

PYRAMID
PAVING AND CONTRACTING CO.
An Equal Opportunity Employer
600 N. Jefferson Street, Bay City, MI 48708

Bay City: 989-895-5861
Fax: 989-895-8905

Invoice Number: 25-206-2
Date: 5/20/2025

INVOICE

To: Tuscola County Road Commission
1733 S. Mertz Road
Caro, MI 48723

Job: 25-206 Saginaw Rd - TCRC
Chambers to Conrad
Tuscola County

459-487

ITEM NO.	DESCRIPTION	TOTAL QUANTITY	UNIT COST	BID AMOUNT	COMPLETED UNITS	COMPLETED AMOUNT
1	165# Bit Mix (2 Lifts)	4,850 Tons	79.15	383,877.50	5,121.18	405,341.40
2	Non-Motorized Pathway	2,450 Tons	79.15	193,917.50	2,559.3	202,568.60
3	HMA Approach	40 Tons	136.30	5,452.00	85.71	11,682.27
4	23A Cr Gravel	1,300 Tons	22.75	29,575.00	447.25	10,174.94

Contract Total Price:	$ 612,822.00	Amount Completed To Date:	$ 629,767.21
		Less Retainage:	0.00
		Less Amount Previously Billed:	0.00
		Total Due This Invoice:	$ 629,767.21

OK TO PAY

Pd. 6/19/25 CK# 44942

PYRAMID
PAVING AND CONTRACTING CO.
An Equal Opportunity Employer
600 N. Jefferson Street, Bay City, MI 48708

Bay City: 989-895-5861
Fax: 989-895-8905

Invoice Number: 25-205-2
Date: 5/20/2025

INVOICE

To: Tuscola County Road Commission
1733 S. Mertz Road
Caro, MI 48723

Job: 25-205 Leix Road - TCRC
Saginaw to Blackmore
Tuscola County

459-497

Item No.	Description	Total Quantity	Unit Cost	Bid Amount	Completed Units	Completed Amount
1	165# Bit Mix (2 Lifts)	4,800 Tons	72.10	346,080.00	4,094.75	295,231.47
2	HMA Approach	40 Tons	143.35	5,734.00	83.66	11,992.66
3	23A Cr. Gravel	1,400 Tons	22.20	31,080.00	1,137.75	25,258.05

Contract Total Price:	$ 382,894.00	Amount Completed To Date:	$ 332,482.18
		Less Retainage:	0.00
		Less Amount Previously Billed:	0.00
		Total Due This Invoice:	$ 332,482.18

OK to Pay

Pd. 6/19/25 CK # 44442

PAVEMENT RECYCLING INC.

36 TURRILL ROAD
LAPEER, MI 48446
Phone # 810 245-5700 **Fax #** 810 245-5701

Invoice

Date	Invoice #
5/13/2025	11089

Bill To
Tuscola County Road Commision 1733 S. Mertz Road Caro, MI. 48723

Web Site www.pavementrecyclinginc.com

E-mail Office@pavementrecyclinginc.com

2025-05-22 BJD Approved
459-497

Terms
NET

Item	Qty	Description	Rate	Amount
		Leix Road Saginaw Road to Blackmore Road Tuscola CRC Job #459-497		
CRUSH/SYD	26,038	HMA Base Crushing, Shaping & Compaction, 8"	1.15	29,943.70
CRUSH/SYD	4,190	3 Inch Additional Crushing & Shaping	0.36	1,508.40
STAB-SYD	25,750	Asphalt Cement Stabilized Base Course 4"	1.59	40,942.50
UNITS	96	Water (1,000 gal/unit)	25.00	2,400.00
BIT GAL	40,377.93	Asphalt Cement PG 52-28	4.15	167,568.41
			Total	$242,363.01

OK TO PAY

Pd. 5/22/25 CK# 44815

Safe & Just Michigan, in coordination with the Michigan Office of Attorney General presents:

TUSCOLA COUNTY EXPUNGEMENT FAIR

CLEAR YOUR CRIMINAL RECORD!

TUSCOLA COUNTY COURTHOUSE,
440 N. STATE STREET,
CARO, MI, 48723
NOVEMBER 1ST, 2025
12-4PM

Clearing your criminal record opens further opportunities for employment, housing, education, and more!

Please note that the following offenses CANNOT be expunged:

- DUI-2nd or Felony DUI-3rd
- Individuals with more than 3 felony offenses will not be eligible for expungement through the petition process
- Any offense punishable by Life
- Any Traffic Offenses committed while operating a commercial vehicle
- Any Traffic Offenses Causing Injury or Death
- Felony Domestic Violence if the individual has a prior misdemeanor domestic violence conviction
- Criminal Sexual Conduct (any degree), and 4th Degree CSC with Degree if committed on or after January 12, 2015
- Out-of-State and Federal Convictions

PREREGISTER AT

Free to any Michigan resident! Please bring Federal or State-Issued ID, driver's license, or birth certificate for proof of identity.

Safe & Just Michigan

STATE OF MICHIGAN

54TH JUDICIAL CIRCUIT COURT

HON. AMY GRACE GIERHART
CIRCUIT COURT JUDGE

440 NORTH STATE STREET
CARO, MICHIGAN 48723

(989) 672-3720

CIRCUIT COURT/FAMILY COURT LEGAL SERVICES CONTRACT

THIS AGREEMENT is made this 2nd day of October, 2025, by and between THE ATTORNEY GROUP and the 54th Judicial Circuit Court/Family Court, hereinafter referred to as "the Court".

WHEREAS, THE Court desires to obtain a consortium of attorneys to provide court appointed legal services to indigent respondents and/or parents in delinquency and neglect proceedings.

WHEREAS, the Attorney(s) hereby represent to the Court that they are members in good standing of the State Bar of Michigan, licensed to practice law in the State of Michigan and capable of performing legal services required of them pursuant to the terms of this contract.

Each member of the Attorney Group is an independent contractor and shall be solely and independently responsible for all actions and professional matters in connection with each case assigned to that member. No member of the Attorney Group shall be responsible for the conduct of any other members of the Attorney Group with regard to any and all professional services under this contract.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

I. TERM OF THE CONTRACT

This Contract shall take effect January 1, 2026, and shall continue until December 31, 2026. This Contract may automatically be renewed with the same terms after December 31, 2026, for one (1) calendar year by the Attorney Group notifying the Court in writing no later than November 1, 2026, of its intention to do so and with the Court's agreement.

II. SERVICES TO BE PERFORMED

ATTORNEYS agree to provide legal representation in all newly commenced proceedings in the following area under the jurisdiction of the Court: Protective Proceedings, Child Neglect and Juvenile Delinquency. Attorney services will include representation for all hearings and trials for which legal counsel have, as a matter of practice, been appointed in the past.

ATTORNEYS shall continue to provide representation for all currently pending cases before the Court in which said Attorneys have already been appointed and those pending cases to which they are appointed as substitute counsel, if any.

Attorney services will also include appeals where the client represented in the trial court has an appeal by right. The scope of representation shall be limited to appeals by right only.

Legal services will include, but not necessarily be limited to, the following court appearances and all out of the court preparation therefore:

1. Preliminary hearings, adjourned preliminary hearings and waiver hearings;
2. Pretrial conferences;
3. Trials and pretrial motions;
4. Review hearings;
5. Re-hearings;
6. Dispositional hearings, including termination;
7. Probation Violation Hearings
8. Permanency Planning Hearings
9. Other hearings – Visitation, Placement and Removal, Support/Reimbursement, Bond/Detention.

Appearances may include sixty (60) minutes notice on Saturdays and during the normal work week.

ATTORNEYS shall represent mother, father, putative father, children, and when the Court feels that representation is absolutely necessary, shall represent other persons that fall in the definition of a "custodian" under the Juvenile Code. Where more than four (4) attorneys are needed, either because an attorney is appointed for a custodian other than a parent or a child, or for any other reason, including but not limited to, more than two (2) parents, or a conflict between children, then the appointment of an attorney or attorneys beyond (4) attorneys shall be paid by the court. The Court shall be responsible for obtaining services of additional attorneys, as needed.

III. FEES AND COSTS

In addition to the compensation noted below the Court shall pay all subpoena fees, deposition fees, witness fees and other similar costs, and mileage for out of Tuscola County travel, at the IRS business mileage rate. Provided, however, Attorneys shall seek prior approval from the Court before incurring deposition fees or expert witness fees. Any extraordinary expenses may be reimbursed based upon the actual amount incurred and upon prior written approval of the assigned judge. The ATTORNEY shall file a monthly request with the 54th Circuit Court upon a Statement of Service and Order for Payment for any such charges.

IV. STATISTICS

Record of Case Appointments: The COURT shall keep a day-to-day record of case appointments. This record shall reflect the following information: the day of appointment, the court case number, the name of the case, the name of each attorney appointed, the name of the client for each said attorney, and the nature of the case (child neglect, juvenile delinquency).

The COURT shall provide an annual report of case appointments reflecting numbers of cases, neglect and delinquency.

V. ASSIGNMENT OF CASES

The Court shall make appointments on a rotational basis to all contract attorneys in the following manner so as to ensure, to the extent possible, an equal number of appointments to each contracted attorney per their assigned percentage.

The Court shall assign delinquency cases three (3) at a time and Neglect/Abuse cases shall be appointed on a case by case basis and rotating the roles for each attorney for each case that is filed.

Attorney Kristen Fisher Ruiz shall be assigned one-half of all cases
Attorney Duane E. Burgess shall be assigned one-quarter of all cases
Attorney Lisa M. Blanton shall be assigned one-eighth of all cases
Attorney Elizabeth Weisenbach shall be assigned one-eighth of all cases

Except as otherwise provided in this agreement, any conflicts of interest or scheduling conflicts arising from appointments made under this Contract shall be resolved by the Attorney Group.

The Court reserves the right to assign cases to individual contracted attorneys.

This contract is not transferable or assignable without the consent of the Chief Judge.

In the event any attorney awarded a share of this contract is unable to continue the services to be performed, the Chief Judge reserves the right to award those shares to an attorney or attorneys deemed by the court as meeting the specified qualifications.

VI. COMPENSATION

The contract price for the calendar year 2026 shall be $257,500. Contract payments shall be made in twelve (12) installments for each attorney with the first vendor pay cycle following February 1, 2026.

Attorney Kristen Fisher Ruiz shall be paid $128,750 for the calendar year divided into 12 installments.
Attorney Duane Burgess shall be paid $64,375 for the calendar year divided into 12 installments.
Lisa Blanton shall be paid $32,187.50 for the calendar year divided into 12 installments.
Elizabeth Weisenbach shall be paid $32,187.50 for the calendar year divided into 12 installments.

Attorneys appointed on Appeals under this contract shall be paid at the rate of $87.50 per hour

VII. TERMINATION OF THE CONTRACT

This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days written notice delivered by mail or in person to the other party. Notice to the Court shall be delivered to the Chief Judge of the 54th Circuit Court, located at 440 N. State Street, Caro, Michigan 48723. Notice to the Attorney Group shall be delivered to the Law Office of Duane E. Burgess, 121 W. Grant Street, Suite 2, Caro, Michigan 48723. From and following the date of termination, the Court shall not, and the Attorney Group will not, require, entertain or accept the Attorney Group's representation of

indigents in new matters unless otherwise separately approved and authorized by the Court and the Attorney Group in writing.

In the event of termination by either party or at the end of the terms of this contract, the Attorney's responsibility for any and all services required by this contract shall end, with the exception of transferring files and preparing substitutions of new court appointed attorneys. It is the party's intention that the new attorneys will substitute and replace all the current attorneys and take over their cases, subject to the Michigan Rules of Professional Conduct. If the Chief Judge determines a substitution is not appropriate, the Attorneys under this contract shall continue to represent their clients and shall be paid at an hourly rate of $75.00 per hour.

Honorable Amy Grace Gierhart,
Chief Judge

Duane E. Burgess, Attorney

Kristen Fisher Ruiz, Attorney

Elizabeth V. Weisenbach, Attorney

Lisa M. Blanton, Attorney

APPROVED FOR FUNDING: _____
DATE

_____
Kim Vaughan, Chairman
Tuscola County Board of Commissioners

STATE OF MICHIGAN

54TH JUDICIAL CIRCUIT COURT

HON. AMY GRACE GIERHART
CIRCUIT COURT JUDGE

440 NORTH STATE STREET
CARO, MICHIGAN 48723

(989) 672-3720

CONTRACT FOR REPRESENTATION FOR ALLEGED DEVELOPMENTALLY DISABLED INDIVIDUALS IN THE TUSCOLA COUNTY PROBATE COURT

The Tuscola County Probate Court and Duane E. Burgess, attorney at law and court-appointed counsel, agree as follows:

1. The term of the agreement shall be from the first day of January, 2026 (1-1-2026) until the thirty-first day of December, 2026 (12-31-2026).
2. Court-appointed counsel shall be appointed to, and shall accept, all appointments of counsel on behalf of individuals and respondents in developmentally disabled actions. Further, court-appointed counsel shall continue representation of the individuals and respondents in all pending cases as of 1-1-2026, however counsel's responsibilities end at the end of the contract.
3. Court-appointed counsel shall represent solely and exclusively the interest of the individual or respondent throughout all court proceedings until their conclusion in the Court, or until otherwise relieved of said responsibility. The scope of this representation shall include appeals. The term "conclusion" is understood to mean the Court no longer retains jurisdiction over the case as a result of the matter being dismissed, discharged, or other resolution with the Court discharging counsel.
4. The Court will make accommodations, when possible, to schedule proceedings in order to minimize court-appointed counsel's required attendance at court. When a scheduling conflict occurs, court-appointed counsel shall be responsible for providing a substitute counsel to represent the legal interests of the individuals and respondents for a particular hearing or proceeding.
5. If the Court determines that there exists a conflict of interest which prevents court appointed counsel from representing the individual or respondent, the Court shall appoint a substitute attorney, the cost of which shall be paid by the Court.
6. The court-appointed counsel represents that he is an attorney in good standing with the State Bar of Michigan and knows of no pending disciplinary proceedings by appropriate grievance authorities directed against him. Any suspension or disbarment of said

attorney shall be cause for immediate rescission of this agreement, without further compensation.

7. The Court, in consideration of this agreement, shall pay the court-appointed counsel the sum of $6,500.00, to be paid in eleven monthly installments of $541.66 and one final installment of $541.74. Payment shall begin on the 1st day of February, 2026 and continue on the first day of each month thereafter until paid in full. The Court will also pay mileage at the IRS business rate, to be billed monthly.
8. This agreement, including the proceeds thereof, is not transferrable or assignable to any third person, corporation or entity.
9. When it shall become necessary for witnesses to be called, subpoenas shall be prepared by the court appointed counsel and served on the witnesses as directed by the Court. Court appointed counsel is responsible for all drafting, service and filing of petitions, orders, subpoenas, etc. Prior approval for any expert witness or extraordinary fees, if necessary, shall be obtained from the Court by the court-appointed attorney.
10. The court-appointed counsel is an independent legal service provider and at no time shall be considered an employee of the court or Tuscola County. The court-appointed counsel shall provide his own professional liability insurance with limits no less than the standard limits of the legal community and agrees to provide to the court proof of said insurance. The court-appointed counsel agrees to hold the court harmless of any and all liability arising out of the court-appointed counsel's acts or omissions in carrying out the terms, conditions and requirements of the agreement.
11. If a conflict of interest as defined by the Rules of Professional Conduct arises between counsel and an individual or respondent, the court-appointed counsel shall prepare and file and appropriate motion and order to withdraw. Upon the granting of such motion, the Court may appoint alternate counsel for the alleged developmentally disabled person. The court shall be responsible for the payment of all fees and costs attributable to the appointment of alternate counsel. Any fees or costs paid to alternate counsel shall be paid by the Court.
12. The Court may terminate the contract upon 30 days' written notice to counsel. The Court shall appoint another counsel on all petitions filed with the Court from and after the date of such notice. If the Court terminates the contract under this provision, court-appointed counsel shall be compensated at the contract rate between the date of notice and the date upon which such termination becomes effective.

13. If any term or provision of this agreement is determined to be unlawful, null, or void, the remaining terms of the agreement shall remain in full force and effect.
14. The contract may automatically renew at the same terms after December 31, 2026, for one (1) calendar year by Attorney Duane E. Burgess notifying the Court in writing no later than November 1, 2026 of his intention to do so with the Court's agreement.

This document incorporates the complete understanding and agreement of the parties.

Hon. Amy Grace Gierhart, Chief Judge — Date: 10.29.25

Duane E. Burgess, Attorney at Law — Date: 10/29/25

APPROVED FOR FUNDING

Kim Vaughan, Chair
Tuscola County Board of Commissioners — Date

TUSCOLA COUNTY

2026 Fiscal Year
Proposed Budget
First Draft

October 27, 2025

2026 PROPOSED DRAFT BUDGET
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All Funds
2024 Audited Fund Balance with 2025 Budget Impact on Fund Balance

2025 All Funds Budget Presented by Fund						
Fund	**Fund Name**	**2025 Beginning Fund Balance**	**2025 Budgeted Revenue and Transfers In**	**2025 Budgeted Expenditures and Transfers Out**	**2025 Estimated Ending Fund Balance**	**Effects on Fund Balance**
	General Fund					
101	Nonspendable	597,134			597,134	
	Restricted	-			-	
	Committed - Resident Co Hospital	-			-	
	Assigned (Budgeted use of fund balance)	650,958		650,958	-	
	Assigned 17% Reserves (Policy) Effective 4-25-2024	2,917,926			2,917,926	
	Unassigned (including PGS Funds)	2,178,931		-	2,178,931	
	Total General Fund	**6,344,949**	**17,162,844**	**17,162,844**	5,693,991	***(650,958)***
	Special Revenue Funds					
207	***Voted Road Patrol***	***2,187,999***	***3,239,936***	***3,923,374***	***1,504,561***	***(683,438)***
208	County Parks & Recreation	29,573	22,100	35,985	15,688	***(13,885)***
213	Arbela Township Police Services	9,096	103,212	103,212	9,096	***-***
214	***Voted Primary Road Improvement***	***17,939***	***2,216,297***	***2,200,000***	***34,236***	***16,297***
215	Friend of the Court	20,927	1,192,270	1,097,186	**116,011**	***95,084***
216	Family Counseling	74,599	5,500	5,000	75,099	***500***
218	Dispatch/911	675,276	1,289,000	1,418,015	546,261	***(129,015)***
221	Health Department	3,053,082	5,157,877	5,471,367	2,739,592	***(313,490)***
224	Regional DWI Court Grant	91,245	260,000	263,885	87,360	***(3,885)***
230	***Recycling***	***261,176***	***429,598***	***429,516***	***261,258***	***82***
231	Juvenile Mental Health	16	17,407	17,407	16	***-***
232	Millington Township Police Services	-	183,735	183,735	-	***-***
233	New Mental Health Grant for Courts	-	90,150	90,150	-	***-***
236	Victim Services	-	109,982	109,982	-	***-***
239	Animal Shelter	-	419,800	419,551	249	***249***
240	***Voted Mosquito Abatement***	***1,632,197***	***1,485,528***	***1,391,104***	***1,726,621***	***94,424***
244	Equipment/Tech Fund	192,803	130,000	140,000	182,803	***(10,000)***
246	County Veteran Service Grant	27,970	82,113	82,113	27,970	***-***
249	Building Inspection Fund	100,153	602,000	600,500	101,653	***1,500***
250	CDBG Housing Program Income	104,699	35,000	90,000	49,699	***(55,000)***
251	Principal Residence Exemption	4,490	18,090	18,090	4,490	***-***
252	Remonumentation	-	69,529	69,529	-	***-***
255	Victim of Crime Act Grant	4,280	112,988	112,988	4,280	***-***
256	Register of Deeds Automation	73,187	53,000	52,350	73,837	***650***
258	Geographic Information Systems	221,513	140,200	124,617	237,096	***15,583***

All Funds
2024 Audited Fund Balance with 2025 Budget Impact on Fund Balance

Fund	Fund Name	2025 Estimated Beginning Fund Balance	2025 Estimated Revenue and Transfers In	2025 Estimated Expenditures and Transfers Out	2025 Estimated Ending Fund Balance	Effects on Fund Balance
259	POLICE CPE TRAINING (MCOLES)	31,525	-	-	31,525	
260	Indigent Defense (MIDC)	317,009	2,428,995	2,428,995	317,009	**-**
261	Homeland Security	11,572	115,700	115,700	11,572	**-**
263	Concealed Pistol Licensing	202,349	42,300	21,500	223,149	***20,800***
265	Corrections Officer Training	11,927	8,200	8,200	11,927	**-**
266	Forfeiture Sheriff/Prosecutor/Crime Victim	100,567	1,500	16,400	85,667	***(14,900)***
269	Law Library	43,507	6,500	5,000	45,007	***1,500***
273	Coronavirus Emgcy Supp Funding	-	-	-	-	**-**
279	***Voted MSU-Extension***	***143,421***	***233,496***	***180,988***	***195,929***	***52,508***
284	Opioid Settlement Fund	887,918	306,000	306,000	887,918	**-**
285	Michigan Justice Training	16,872	4,000	4,000	16,872	**-**
288	Human Services Child Care	77,760	151,600	263,420	(34,060)	***(111,820)***
292	Child Care Probate Juvenile	222,786	835,320	832,867	225,239	***2,453***
293	Soldiers Relief	32,322	-	12,000	20,322	***(12,000)***
295	***Voted Veterans***	***41,543***	***404,978***	***429,632***	***16,889***	***(24,654)***
296	***Voted Bridge***	***708,892***	***1,142,717***	***900,500***	***951,109***	***242,217***
297	***Voted Senior Citizens***	***143,954***	***743,286***	***885,578***	***1,662***	***(142,292)***
298	***Voted Medical Care Facility***	***1,286,230***	***605,499***	***842,192***	***1,049,537***	***(236,693)***
	Special Revenue Funds Total	**$ 13,062,374**	**$ 24,495,403**	**$ 25,702,628**	**$ 11,855,149**	***(1,207,225)***
	Debt Service Funds					
352	Pension Bonds	6,004	495,235	492,735	8,504	***2,500***
353	Pension Bond Health Department	416	198,375	197,375	1,416	***1,000***
374	Purdy Building Debt	65	75,178	75,178	65	**-**
375	Caro Sewer System	-	428,719	428,719	-	**-**
379	Mayville Storm Sewer	-	78,850	78,850	-	**-**
385	Denmark Sewer System	-	102,934	102,934	-	**-**
387	Wisner Water	-	147,631	147,631	-	**-**
	Debt Service Funds Total	**$ 6,485**	**$ 1,526,922**	**$ 1,523,422**	**$ 9,985**	
	Capital Project Funds					
470	State Police Capital Expenditures	286,693	54,000	100,000	240,693	***(46,000)***
483	Capital Improvements Fund	1,948,136	163,000	235,800	1,875,336	***(72,800)***
488	Jail Capital Improvement Fund	970,195	25,000	250,000	745,195	***(225,000)***
	Capital Project Funds Total	**$ 3,205,024**	**$ 242,000**	**$ 585,800**	**$ 2,861,224**	

All Funds
2024 Audited Fund Balance with 2025 Budget Impact on Fund Balance

Fund	Fund Name	2025 Estimated Beginning Fund Balance	2025 Estimated Revenue and Transfers In	2025 Estimated Expenditures and Transfers Out	2025 Estimated Ending Fund Balance	Effects on Fund Balance
	Internal Service Funds					
676	Motor Pool (Child Care Vehicle)	33,933	5,000	5,000	33,933	-
677	Workers Compensation	29,496	182,250	182,250	29,496	-
	Other Funds Total	**$ 63,429**	**$ 187,250**	**$ 187,250**	**$ 63,429**	
	Proprietary Funds					
291	Medical Care Facility	20,181,508	25,830,816	25,691,131	20,321,193	***139,685***
532	Tax Foreclosure Fund	2,771,867	814,750	2,406,023	1,180,594	***(1,591,273)***
626	Combined Revolving Tax Fund	6,109,638	682,000	682,000	6,109,638	-
`	**Proprietary Funds Total**	**$ 29,063,013**	**$ 27,327,566**	**$ 28,779,154**	**$ 27,611,425**	
	Total All Funds	**$ 51,745,274**	**$ 70,941,985**	**$ 73,941,098**	**$ 48,746,161**	***(2,999,113)***

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
ESTIMATED REVENUES								
101-000-402.253	CURRENT TAX	7,481,769	7,615,533	7,934,175	8,962,829	8,434,062		8,434,062
101-000-402.891	CURRENT TAX WIND REVENUE	1,186,728	1,220,720	1,131,702		978,128		978,128
101-000-425.253	TRAILER PARK FEES	3,500	2,870	3,500	2,443	3,500		3,500
101-000-439.000	RECREATIONAL MARIJUANA TAX	477,000	880,291	473,000		473,000		473,000
101-000-439.253	MEDICAL MARIJUANA COUNTY	12,000	10,651	11,000	7,236	11,000		11,000
101-000-439.301	MEDICAL MARIJUANA SHERIFF	1,500	1,775	1,500	1,206	1,500		1,500
101-000-447.253	SUMMER COLLECTIONS	180,000	128,431	140,000	133,789	133,471		133,471
101-000-448.253	WINTER COLLECTIONS	35,000						
101-000-476.215	MARRIAGE LICENSES	1,500	1,250	1,500	1,365	1,500		1,500
101-000-505.352	COMMUNITY CORRECTIONS GRANT			800				
101-000-506.253	CIVIL DEFENSE	50,000		50,000	11,302	50,000		50,000
101-000-530.130	TITLE IV-E CPLR GRANT	5,000	7,099	4,000	3,365	3,500		3,500
101-000-540.130	CLEAN SLATE OVERTIME REIMBURSEMENT SCAO							
101-000-541.253	JUDGES SALARY	282,534	256,604	291,010	225,862	277,700		277,700
101-000-544.136	DISTRICT COURT CASEFLOW AS	9,570	16,335	9,570	7,955	8,000		8,000
101-000-544.215	DRUG CASEFLOW FUND CIRCU	500		500				
101-000-544.253	MARINE SAFETY	19,532	14,740	19,532				
101-000-544.301	COMMUNITY FOUNDATION GRANT							
101-000-545.253	SECONDARY ROAD PATROL	149,548	127,095	119,444	124,302	143,678		143,678
101-000-546.421	EMERGENCY PREP ST GRANT							
101-000-562.301	SSI INCENTIVE SHERIFF	50		50				
101-000-563.253	CO-OP REIMBURSEMENT-PROS	81,200	109,519	81,200	61,442	81,200		81,200
101-000-573.253	LOCAL COMM STABALIZATION I	50,000	47,017	50,000	46,153	50,000		50,000
101-000-574.253	COUNTY REVENUE SHARING (C	1,290,301	1,354,241	1,314,867	1,038,166	1,314,867		1,314,867
101-000-574.254	REVENUE SHARING/TAXABLE VALUE PYMT			156,725				
101-000-574.301	CO REVENUE SHARING PUBLIC	24,577						
101-000-577.253	STATE HOTEL LIQUOR TAX	147,000	154,873	130,000	66,132	130,000		130,000
101-000-578.253	STATE PAYMENTS COURTS	225,000	225,283	225,000	116,692	235,800		235,800
101-000-580.253	STATE JURY REIMB	15,000	21,599	17,000	16,809	20,000		20,000
101-000-583.426	JANKS GRANT EMGCY SVCS							
101-000-590.215	CERTIFIEDS CLERK	35,500	35,361	35,500	34,995	35,500		35,500
101-000-601.136	PROBATION FEES-DISTRICT CO	110,000	94,917	110,000	79,206	105,000		105,000
101-000-602.136	COURT COSTS-DISTRICT COUR	230,000	224,688	230,000	156,663	210,000		210,000
101-000-602.143	COURT COSTS FOC	8,000	7,469	8,000	8,208	8,000		8,000
101-000-602.215	CIRCUIT COURT COSTS	120,000	91,943	120,000	71,569	120,000		120,000
101-000-603.136	BOND COSTS	4,200	3,616	4,200	2,300	3,000		3,000
101-000-604.136	MIP DEFERRAL PROGRAM	150		150				
101-000-605.136	SCREENING ASSESSMENT FEES	16,000	12,425	16,000	11,610	16,000		16,000
101-000-607.215	DNA ASSESSMENT CO SHARE	1,300	374	1,300	226	1,300		1,300
101-000-607.301	DNA ASSESSMENT SHERIFF	3,000	935	3,000	487	3,000		3,000
101-000-608.136	INTENSIVE PROBATION FEES	500	1,225	500	5	500		500
101-000-608.215	BENCH WARRANT FEE	3,000	663	3,000	627	3,000		3,000
101-000-608.301	SEX OFFENDERS REGIST CO SH	2,000	1,500	2,000	1,220	2,000		2,000
101-000-609.215	WAIVER-MARRIAGE LICENSE 3	1,200	745	1,200	650	1,000		1,000
101-000-610.132	ADMIN FEES/FAMILY DIVISION	15,000	12,890	15,000	1,271	15,000		15,000
101-000-610.148	SERVICE FEES-PROBATE COUR	50,000	46,224	50,000	40,621	50,000		50,000
101-000-611.215	DBA/CO-PARTNERSHIP - CLERK	3,000	2,720	3,000	2,220	3,000		3,000

*2025 Budgeted Ending Fund Balance = 2026 First Draft Beginning Fund Balance

*Wages calculated at 0% increase for first draft budgeting only- no decsion has been made regarding increase %

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
101-000-612.236	TRANSFER TAX	240,000	206,824	240,000	190,851	240,000		240,000
101-000-613.236	RECORDING FEE	240,000	195,034	200,000	172,367	200,000		200,000
101-000-614.215	CLERK FEES	13,300	14,901	10,000	7,772	10,000		10,000
101-000-614.236	COPIES - R.O.D	5,000	4,220	5,000	5,765	5,000		5,000
101-000-615.215	SEARCHES - CIRCUIT COURT	4,500	1,441	2,000	100	300		300
101-000-615.236	SEARCHES	50	35	50				
101-000-616.215	MOTION FEES - CIRCUIT COUR	6,000	6,090	6,000	5,978	6,000		6,000
101-000-617.132	FILING FEE-FAMILY DIVISION	500	341	500	217	500		500
101-000-617.215	JURY/ENTRY/FORENSIC FEES	15,000	12,288	15,000	12,037	15,000		15,000
101-000-617.253	BC/BS ADMINISTRATIVE FEE	2,500	1,859	2,500	1,280	2,500		2,500
101-000-618.215	NOTARY BOND FILING FEES	1,500	869	1,500	690	1,500		1,500
101-000-618.253	NOTARY FEES COUNTY TREASU	300	200	300	230	300		300
101-000-618.301	MORTGAGE SALES	1,500	940	1,500	1,770	1,500		1,500
101-000-619.136	CIVIL FEES-DISTRICT COURT	128,000	129,115	128,000	95,937	128,000		128,000
101-000-619.301	DRUG TESTING SHERIFF FEE	1,500	2,175	1,500	1,470	1,500		1,500
101-000-620.132	COLLECTION FEES/FAMILY DIV	2,000	598	2,000	129	2,000		2,000
101-000-620.215	LATE FEES	1,000	152	1,000	214	1,000		1,000
101-000-620.722	AIRPORT ZONING APPLICATION	200		200		200		200
101-000-621.215	COURT FEES CIRCUIT COURT	400	350	400	385	400		400
101-000-622.191	CANDIDATE FILING FEE	2,500						
101-000-623.215	FUNERAL HOME CORRECTIONS	20	30	20	26	30		30
101-000-624.215	VICTIMS RIGHTS ADMIN FEE	4,000	3,102	4,000	2,714	4,000		4,000
101-000-624.253	TAX CERTIFICATIONS	7,500	7,220	7,500	5,990	7,500		7,500
101-000-625.236	CO SHARE OF MSSR FEE	500	328	500	464	500		500
101-000-625.253	TAX SEARCHES	200	195	200				
101-000-626.225	TAX ADMINISTRATION-FEES	20,000	3,655	20,000	3,793	20,000		20,000
101-000-626.259	IS SERVICE COMPUTERS							
101-000-626.352	WORK CREW CHARGE FOR SVC	1,000		1,000				
101-000-627.259	IS WEB SERVICE	500		500				
101-000-628.215	CLERK LIVESCAN FEES	750		2,295	2,160	3,500		3,500
101-000-628.259	COLLECTION FEES/INFO SYS	50		50				
101-000-628.301	D.O.C. DETAINER	6,000		6,000	1,328	6,000		6,000
101-000-629.253	SALES	1,500	223	1,500	243	1,500		1,500
101-000-630.301	FORECLOSURE ADJOURNMENT	3,000	1,288	3,000	2,814	3,000		3,000
101-000-631.301	REPORT COPIES	50	364	50	69	50		50
101-000-633.301	BOAT LIVERY INSPECTION	100	6	100				
101-000-634.301	DIVERTED FELON PROGRAM	100,000	55,265	100,000				
101-000-635.301	INMATE PHONE REVENUES	50,000	40,929	50,000	23,727	50,000		50,000
101-000-636.301	CHARGE TO PRISIONERS	47,000	46,437	30,000	30,974	32,000		32,000
101-000-637.301	SHERIFF DAY REPORT	1,000		1,000				
101-000-638.301	WORK RELEASE	5,000	498	5,000	880	1,000		1,000
101-000-640.259	PROPERTY TAX EXPORT	5,000		5,000				
101-000-642.236	ROD ONLINE COPY FEES	60,000	47,663	60,000	36,263	60,000		60,000
101-000-642.301	WEAPON SALES-JAIL	4,000	350	4,000				
101-000-644.191	ELECTION PROGRAMMING	45,000	5,250	45,000	4,100	35,000		35,000
101-000-645.236	ROD POSTAGE FEES	300	409	300	349	300		300
101-000-646.301	AUCTION SALE	17,624	4,201	2,000				
101-000-646.331	AUCTION SALES-MARINE	15,624	15,624					

*2025 Budgeted Ending Fund Balance = 2026 First Draft Beginning Fund Balance

*Wages calculated at 0% increase for first draft budgeting only- no decsion has been made regarding increase %

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
101-000-647.301	CANTEEN SALES	65,000	33,164					
101-000-655.253	BOND FORFEITURES-TREASURI	16,000	14,830	16,000	9,120	16,000		16,000
101-000-656.136	BOND FORFEITURES-DIST. COU	15,000	11,499	15,000	10,192	11,000		11,000
101-000-657.136	ORDINANCE FINES DISTRICT C	22,000	20,982	10,000	8,181	11,000		11,000
101-000-657.137	ORDINANCE FINES MAGISTRATE				66			
101-000-657.215	COURT FINES							
101-000-658.253	RETURN CHECK CHARGE	300	250	300	315	300		300
101-000-659.136	WARRANT FEES-DISTRICT COU	9,400	10,487	9,400	8,655	10,000		10,000
101-000-664.253	INTEREST SUMMER TAX COLLE	30,000	30,623	30,000	38,070	30,000		30,000
101-000-665.253	INTEREST EARNINGS	700,000	790,934	710,000	400,227			
101-000-667.253	THUMB CELLULAR TOWER REN	5,700	5,460	5,700	5,095	5,700		5,700
101-000-667.369	RENT ON COUNTY FARM	8,000	9,850	8,060				
101-000-668.253	LEASE PAYMENT HUMAN SVCS	330,000	315,303	366,100	305,118	366,100		366,100
101-000-672.333	INDIRECT REVENUE-SECONDARY ROAD							
101-000-672.390	**USE OF FUND BALANCE**	**(3,360)**		**428,172**				
101-000-674.130	STATE REIMB FOR COURT APPE	18,000	23,859	15,000	43,081	60,000		60,000
101-000-674.254	REIMB TNU (LOCAL FUNDS)	8,000	6,173	8,000	1,230			
101-000-674.301	REIMBURSEMENTS-FOC WARR	600	90	600	251			
101-000-674.331	CONTRIBUTIONS MARINE PRO	500	300	500	300	500		500
101-000-676.060	DRAIN RESTITUTION	100		100				
101-000-676.090	REIMBURSEMENT ELECTION IN	297,324		44,000	43,907	110,000		110,000
101-000-676.130	REIMB MENTAL HEALTH EVALU	1,500	170	1,500				
101-000-676.131	REIMBURSE COURT RECORDERS				222			
101-000-676.132	REIMB COUNSELING CIRCUIT/F	100		100				
101-000-676.191	STATE REIMB/ELECTIONS	111,000	110,996	6,000				
101-000-676.215	REIMBURSEMENTS-G A L ATTNY	15,000	13,775	15,000	13,658			
101-000-676.225	REIMB SPONSORED EDUCATION							
101-000-676.227	REIMB CITY OF CARO CONTRAC	30,000	29,205	30,000	24,351	29,237		29,237
101-000-676.229	REIMBURSEMENTS PROSECUT	2,700	4,160	1,500	1,996			
101-000-676.253	REIMBURSEMENTS-TREASURER	1,000	33,370	104,626	8,238			
101-000-676.259	IT REIMBURSEMENTS	250		250				
101-000-676.301	REIMBURSEMENTS-SHERIFF	25,000	3,783	25,000	2,931	25,000		25,000
101-000-676.306	REIMB WEIGH MASTER SVCS	111,506	108,259	136,198	99,344	136,198		136,198
101-000-677.191	REIMB - SCHOOL ELECTION CO	6,000	866	19,000	18,547	15,000		15,000
101-000-677.215	REIMB CRT APPT ATTY FEES	2,000	1,155	2,000	1,712			
101-000-677.301	REIMB MED SVCS SHERIFF	22,000	27,301	20,000	13,117	20,000		20,000
101-000-677.431	PROPERTY DAMAGE RESTITUTION				20			
101-000-677.999	MISCELLANEOUS INCOME	66,458	2,235		(8,325)			
101-000-678.132	STATE TAX LEIN FEE	20		20				
101-000-678.191	REIMB-TWP ELECTION SUPPLIE	3,500	3,455	29,663	29,700	8,000		8,000
101-000-678.301	REIMB DDJR	500		500				
101-000-679.215	REIMB DE NOVO TRANS							
101-000-679.301	ICS REIMBURSEMENTS	5,000	1,892	5,000				
101-000-683.253	REIMB COURT ADMIN SVCS							
101-000-689.253	REIMB LOCAL GOV KCI TAX PRO	27,300	31,888	60,000	34,991			
101-000-691.000	OTHER FINANCING SOURCES - LEASE FINANCIN							
101-000-691.301	SHERIFF MISC REVENUE	1,000	129	1,000	228			
101-000-694.215	CASH-OVER/SHORT		50					

*2025 Budgeted Ending Fund Balance – 2026 First Draft Beginning Fund Balance

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101-000-694.253	CASH-OVER/SHORT		13		32			
101-000-698.292	INDIRECT COST 10% ADMIN PY	59,933	70,925	62,000	50,424			
101-000-699.020	HEALTH DEPT LEASE	105,676	101,958	105,676	84,965			
101-000-699.207	ROAD PATROL INDIRECT COSTS	55,297	55,297	66,768	50,076			
101-000-699.215	INDIRECT COST - FOC	206,475	206,475	163,079	122,309			
101-000-699.218	INDIRECT COSTS - DISPATCH F	31,147	31,147	32,225	24,169			
101-000-699.221	INDIRECT COST - HEALTH DEPT	23,543	23,543	30,928	23,196			
101-000-699.230	INDIRECT COSTS-RECYCLING	8,210	8,210	8,603	6,452			
101-000-699.240	INDIRECT COST - MOSQUITO	34,571	34,571	36,222	27,167			
101-000-699.251	TRANSFER IN PRINCIPAL EXEMI	12,890	12,890	10,500	7,875			
101-000-699.255	INDIRECT COST - VOCA FUND							
101-000-699.273	TRANS IN CORONAVIRUS SUPPLEMENTAL FUN		4,068					
101-000-699.279	INDIRECT COST VOTED MSU	5,474	5,474	5,736	4,302			
101-000-699.295	INDIRECT COST VOTED VET	3,601	3,601	2,817	2,113			
101-000-699.297	INDIRECT COST - SENIOR CITIZ	5,478	5,478	4,622	3,467			
101-000-699.298	INDIRECT COST - MEDICAL CAR	4,642	4,642	1,287	965			
101-000-699.532	TRANSFER IN - TAX FORECLOSURE							
101-000-699.626	TRANSFER IN REVOLVING TAX F	715,000	715,000	682,000				
101-304-660.000	MMRMA MEMBERSHIP CREDIT				3,498	3,498		3,498
101-324-660.000	MMRMA MEMBERSHIP CREDIT				1,232	1,232		1,232
101-331-660.000	MMRMA MEMBERSHIP CREDIT				259	259		259
101-333-660.000	MMRMA MEMBERSHIP CREDIT				1,232	1,232		1,232
101-426-660.000	MMRMA MEMBERSHIP CREDIT				259	259		259
101-865-660.000	MMRMA MEMBERSHIP CREDIT				51,313	51,313		51,313
TOTAL ESTIMATED REVENUES		16619462	16473875	17072142	13431855	14679114	0	14679114
APPROPRIATIONS								
101-101-703.000	SALARIES SUPERVISION	70,412	71,010	72,524	55,246		72,524	72,524
101-101-703.020	HEALTH INSURANCE INCENTIV	4,000	4,031	4,000	1,661		2,000	2,000
101-101-707.000	SALARIES - PER DIEM	7,000	8,625	7,000	5,425		7,000	7,000
101-101-710.000	WORKERS COMPENSATION	2,113	433	1,480	1,179		1,451	1,451
101-101-711.000	HEALTH & DENTAL INSURANCE	57,318	57,732	41,812	42,287		47,664	47,664
101-101-715.000	F.I.C.A.	5,387	5,343	5,549	3,990		5,549	5,549
101-101-717.000	LIFE INSURANCE	135	135	135	106		109	109
101-101-718.000	RETIREMENT	17,538	16,483	20,202	27,656		66,323	66,323
101-101-718.100	POB IN LIEU OF RETIREMENT	11,280	11,186	10,828	10,848		14,568	14,568
101-101-727.000	SUPPLIES, PRINTING & POSTAG	1,000	283	1,000	253	1,000		1,000
101-101-802.000	LEGAL				2,109	2,109		2,109
101-101-809.000	MEMBERSHIPS & SUBSCRIPTIO	11,000	10,347	11,000	5,953	11,000		11,000
101-101-851.010	CELLULAR PHONE	2,140	882	2,000	1,553	2,000		2,000
101-101-861.000	TRAVEL	5,000	2,617	5,000	1,190	5,000		5,000
101-101-901.000	ADVERTISING	3,000	5,867	3,000	5,155	3,000		3,000
101-101-957.000	EMPLOYEE TRAINING	1,000	2,310	2,000	344	2,000		2,000
101-104-804.100	BANK FEES	2,000	1,966	2,000	1,466	2,000		2,000
101-104-835.000	HEALTH SERVICES	1,500	1,556	1,500	1,990	1,500		1,500
101-104-837.000	FSA - ADMIN FEE	3,000	3,613	3,000	2,767	3,000		3,000
101-104-964.000	TAX REFUNDS & REBATES	8,000		8,000	11,590	8,000		8,000
101-104-965.000	APPROPRIATIONS	12,000	7,123	12,000	6,705	12,000		12,000
101-104-965.050	POSTAGE FOR METER		(161)		5,384	5,384		5,384

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101-104-965.060	DEBIT CARD PAYMENTS				25,840			
101-104-965.070	SPECIAL PROGRAMS	25,000	5,158	20,000	3,648	20,000		20,000
101-130-703.000	SALARIES SUPERVISION	202,663	268,010	272,190	212,745		278,131	278,131
101-130-704.000	SALARIES PERMANENT	1,071,390	993,733	1,075,457	793,499		1,032,686	1,032,686
101-130-704.020	HEALTH INSURANCE INCENTIV	2,000	2,015	2,000	1,561		2,000	2,000
101-130-704.030	DISABILITY PLAN	10,770	8,020	8,656	6,499		8,030	8,030
101-130-704.040	UNUSED SICKTIME PAYOUT	10,000	10,619	10,000	1,566		10,000	10,000
101-130-705.000	SALARIES PT TIME TEMPORARY							
101-130-706.000	SALARIES OVERTIME	3,000	9	3,000	9		3,000	3,000
101-130-710.000	WORKERS COMPENSATION	38,221	7,335	27,895	21,070		26,217	26,217
101-130-711.000	HEALTH & DENTAL INSURANCE	594,671	593,673	480,839	319,442		500,472	500,472
101-130-715.000	F.I.C.A.	97,466	88,070	95,682	70,604		92,626	92,626
101-130-717.000	LIFE INSURANCE	590	582	616	474		592	592
101-130-718.000	RETIREMENT	150,096	166,315	182,044	172,687		237,357	237,357
101-130-718.100	POB IN LIEU OF RETIREMENT	55,900	55,484	56,333	44,503		57,729	57,729
101-130-719.000	UNEMPLOYMENT		518	500	3,131			
101-130-727.000	SUPPLIES, PRINTING & POSTAG	45,000	43,169	48,000	28,947	48,000		48,000
101-130-728.000	SCREENING ASSESSMENT	1,600	1,600	1,500	800	1,500		1,500
101-130-729.000	WESTLAW	4,000	2,212	4,000	2,088	4,000		4,000
101-130-730.000	STATE TAX LEIN/COLLECTION	2,400	2,400	2,400		2,400		2,400
101-130-731.000	UNDERGROUND RECORD STOF	800						
101-130-746.000	UNIFORMS & ACCESSORIES	1,400	76	2,000	378	2,000		2,000
101-130-800.000	CONTRACTUAL - LAW CLERK			28,000	20,364	28,000		28,000
101-130-801.000	CONTRACTED SERVICES	16,000	7,692	16,000	12,075	18,000		18,000
101-130-801.010	COURT APPOINTED COUNSEL	275,500	271,353	295,500	207,182	312,000		312,000
101-130-801.020	CRT APPT APPEAL OF RIGHT	60,000	71,320	65,000	60,922	120,000		120,000
101-130-801.023	ADVISORY COUNSEL	5,000	143	10,000	963	15,000		15,000
101-130-801.030	GAL ATTORNEY FEES	31,000	31,473	33,000	19,956	47,000		47,000
101-130-801.040	GUARDIANSHIP SERVICES	1,200	965	1,200	1,257	1,500		1,500
101-130-801.050	MEDIATION	500		500		500		500
101-130-801.080	COURT APPT DD CONTRACT	7,000	6,626	7,000	5,096	7,000		7,000
101-130-802.000	MENTAL HEALTH EVALUATIONS	7,000	1,500	7,000	1,200	7,000		7,000
101-130-805.010	STENO TRANSCRIPTS	2,500	2,083	2,500	446	2,500		2,500
101-130-805.020	STENO APPEAL TRANSCRIPTS	15,231	9,077	25,000	20,081	30,000		30,000
101-130-806.000	JURY FEES, MEALS, TRAVEL	65,000	45,623	75,000	45,256	75,000		75,000
101-130-809.000	MEMBERSHIP & SUBSCRIPTION	6,000	5,422	6,500	1,877	6,500		6,500
101-130-820.000	VISITING JUDGE	30,000	9,227	40,000	19,569	40,000		40,000
101-130-851.000	TELEPHONE	2,000	1,723	2,000	1,496	2,000		2,000
101-130-851.010	CELLULAR PHONE	2,000	1,647	2,000	1,321	2,000		2,000
101-130-861.000	TRAVEL	9,000	7,206	8,500	5,646	8,500		8,500
101-130-934.000	OFFICE EQUIPMENT REPAIR & M	1,000		1,000		1,000		1,000
101-130-957.000	EMPLOYEE TRAINING	21,000	8,818	22,500	10,101	22,500		22,500
101-130-982.000	BOOKS	1,000	440	1,000		1,000		1,000
101-130-990.000	LEASE PAYMENTS	1,000		1,600	1,379	1,600		1,600
101-133-801.099	TITLE IV-E CPLR GRANT	5,000	6,293	2,000	1,274	2,000		2,000
101-147-707.000	SALARIES - PER DIEM	1,500	1,500	1,500	750		1,500	1,500
101-147-715.000	F.I.C.A.	115	115	115	57		115	115
101-147-727.000	SUPPLIES, PRINTING & POSTAG	8,500	6,215	8,500	6,669	9,500		9,500

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101-147-861.000	TRAVEL	100		100		100		100
101-151-727.000	SUPPLIES, PRINTING & POSTAG	3,500	2,306	3,000	2,136	3,000		3,000
101-151-920.000	UTILITIES	9,000	7,630	9,000	5,995	9,000		9,000
101-191-703.000	SALARIES SUPERVISION	12,000	9,915	4,500	1,175		4,500	4,500
101-191-705.200	PART TIME ELECTION INSPECTO	176,120	134,800		7,769		110,000	110,000
101-191-706.000	SALARIES OVERTIME-REIMBUR	5,734	2,867		1,880		3,000	3,000
101-191-707.000	SALARIES - PER DIEM	3,400	1,550	1,200	400		2,400	2,400
101-191-710.000	WORKERS COMP	4,400	2,201	1,000	132		1,000	1,000
101-191-715.000	F.I.C.A.	2,970	4,302	500	420		500	500
101-191-718.000	RETIREMENT	140	70	70	90		70	70
101-191-718.100	POB IN LIEU OF RETIREMENT	60	30	30			30	30
101-191-727.000	SUPPLIES, PRINTING & POSTAG	143,500	51,434	35,000	2,019	90,000		90,000
101-191-727.010	ELECTION EQUIPT INCENTIVE	93,000						
101-191-727.020	PURCHASE OF ELECTIONS EQU	88,000						
101-191-727.030	SUPPLIES - REIMB.	109,000	88,052	40,000	11,718	90,000		90,000
101-191-861.000	TRAVEL	2,600	1,571	2,000	364	2,200		2,200
101-191-957.000	TRAINING	2,500	207	2,500	385	2,500		2,500
101-202-801.000	BASE ALL FUND AUDIT	40,000	40,000	55,500	66,200	66,200		66,200
101-202-801.010	COST ALLOCATION PLAN	9,500	9,400	9,500		9,500		9,500
101-202-801.030	OTHER FINANCIAL/ACCT. SVCS	5,095	15,593	3,000	36,752	3,000		3,000
101-211-802.000	GENERAL LEGAL	80,000	69,895	60,000	5,998	60,000		60,000
101-211-803.000	LABOR COUNCIL	30,500	33,923	35,000	2,863	35,000		35,000
101-215-703.000	SALARIES SUPERVISION	71,346	71,952	73,487	57,376		73,487	73,487
101-215-704.000	SALARIES PERMANENT	316,857	316,692	324,369	250,126		325,453	325,453
101-215-704.020	HEALTH INSURANCE INCENTIV	2,000	2,015	2,000	1,561		2,000	2,000
101-215-704.030	DISABILITY PLAN	3,273	2,605	2,683	2,171		2,605	2,605
101-215-704.040	UNUSED SICK TIME PAYOUT		705					
101-215-706.000	SALARIES OVERTIME	6,700		1,500			1,500	1,500
101-215-710.000	WORKERS COMPENSATION	11,646	2,243	8,117	6,409		7,979	7,979
101-215-711.000	HEALTH & DENTAL INSURANCE	200,612	202,061	146,343	104,776		142,992	142,992
101-215-715.000	F.I.C.A.	29,697	28,129	30,436	21,130		30,519	30,519
101-215-717.000	LIFE INSURANCE	243	243	243	203		245	245
101-215-718.000	RETIREMENT	30,852	35,431	42,818	37,938		49,568	49,568
101-215-718.100	POB IN LIEU OF RETIREMENT	25,380	25,438	24,363	20,194		26,223	26,223
101-215-727.000	SUPPLIES, PRINTING & POSTAG	19,500	10,984	25,000	4,395	25,000		25,000
101-215-809.000	MEMBERSHIPS & SUBSCRIPTIO	2,000	852	2,500	580	2,500		2,500
101-215-851.010	CELLULAR PHONE	500	300	500	150	500		500
101-215-861.000	TRAVEL	1,000	456	1,200	130	1,200		1,200
101-215-957.000	EMPLOYEE TRAINING	2,500	2,196	3,000	1,032	3,000		3,000
101-215-965.020	TECHNOLOGY	6,500	2,120	6,500	2,631	6,500		6,500
101-223-703.000	SALARIES SUPERVISION	103,690	88,404	115,000	21,154		110,000	110,000
101-223-703.040	UNUSED SICK TIME PAYOUT							
101-223-704.000	SALARIES PERMANENT	219,038	246,926	228,596	196,980		282,891	282,891
101-223-704.030	DISABILITY PLAN	2,721	2,355	2,648	1,500		2,277	2,277
101-223-704.040	UNUSED SICK TIME PAYOUT		3,589					
101-223-705.000	SALARIES - PT/TEMP.				3,844			
101-223-710.000	WORKERS COMPENSATION	9,682	1,953	6,256	4,675		7,529	7,529
101-223-711.000	HEALTH & DENTAL INSURANCE	140,345	139,447	104,530	64,533		142,992	142,992

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101-223-715.000	F.I.C.A.	24,689	24,498	26,286	16,014		30,057	30,057
101-223-717.000	LIFE INSURANCE	135	131	135	90		136	136
101-223-718.000	RETIREMENT	38,342	29,950	33,211	17,984		25,392	25,392
101-223-718.100	POB IN LIEU OF RETIREMENT	14,100	13,785	13,535	11,892		17,482	17,482
101-223-727.000	SUPPLIES, PRINTING & POSTAG	7,000	4,694	7,000	3,956	7,000		7,000
101-223-809.000	MEMBERSHIPS & SUBSCRIPTIO	500	462	500	17	500		500
101-223-861.000	TRAVEL	500	247	500	57	500		500
101-223-901.000	ADVERTISING	200		200				
101-223-957.000	EMPLOYEE TRAINING	3,000	1,200	3,000	1,464	3,000		3,000
101-225-703.000	SALARIES SUPERVISION	84,076	84,719	86,598	67,593		86,598	86,598
101-225-704.000	SALARIES PERMANENT	88,608	90,115	93,132	73,982		96,347	96,347
101-225-704.030	DISABILITY PLAN	1,456	1,308	1,456	1,093		1,414	1,414
101-225-704.040	UNUSED SICK TIME PAYOUT		1,940					
101-225-705.000	SALARIES - TEMP	3,120	1,880	5,000	1,080		3,000	3,000
101-225-706.000	SALARIES OVERTIME							
101-225-710.000	WORKERS COMPENSATION	5,181	1,015	3,769	2,988		3,959	3,959
101-225-711.000	HEALTH & DENTAL INSURANCE	85,976	86,598	62,718	48,400		71,496	71,496
101-225-715.000	F.I.C.A.	13,210	12,587	14,132	10,464		15,143	15,143
101-225-717.000	LIFE INSURANCE	81	77	81	65		82	82
101-225-718.000	RETIREMENT	11,826	12,512	17,057	13,646		19,056	19,056
101-225-718.100	POB IN LIEU OF RETIREMENT	8,460	8,009	8,121	6,400		8,741	8,741
101-225-727.000	SUPPLIES, PRINTING & POSTAG	2,481	2,752	2,500	2,177	3,000		3,000
101-225-809.000	MEMBERSHIPS & SUBSCRIPTIO	1,428	1,427	1,800	980	2,000		2,000
101-225-861.000	TRAVEL	264	259	1,000	122	1,000		1,000
101-225-957.000	EMPLOYEE TRAINING	1,427	1,427	1,000	535	1,500		1,500
101-227-704.000	SALARIES PERMANENT	15,000	15,308	15,000	11,711		15,000	15,000
101-227-704.030	DISABILITY PLAN	105	105	149	85		149	149
101-227-710.000	WORKERS COMPENSATION	300	84	300	242		300	300
101-227-715.000	F.I.C.A.	1,125	1,171	1,148	887		1,148	1,148
101-227-717.000	LIFE INSURANCE	4	4	4	3			
101-227-718.000	RETIREMENT	1,508	1,435	1,508	1,774		1,508	1,508
101-227-718.100	POB IN LIEU OF RETIREMENT	400	402	400	332		400	400
101-227-727.000	SUPPLIES, PRINTING & POSTAG	500	490	500	30	500		500
101-229-703.000	SALARIES SUPERVISION	112,133	113,086	115,497	90,176		115,497	115,497
101-229-704.000	SALARIES PERMANENT	412,492	379,171	485,074	333,586		481,988	481,988
101-229-704.020	HEALTH INSURANCE INCENTIV	4,000	2,669	4,000	1,561		2,000	2,000
101-229-704.030	DISABILITY PLAN	4,423	3,010	3,410	2,583		3,528	3,528
101-229-704.040	UNUSED SICK TIME PAYOUT	4,500	5,053	5,000				
101-229-705.000	SALARIES - PART/TIME	48,134	23,037	28,080	17,643		28,080	28,080
101-229-706.000	SALARIES OVERTIME	24,000	23,350	20,000	11,895			
101-229-710.000	WORKERS COMPENSATION	17,183	2,980	12,844	9,301		12,060	12,060
101-229-711.000	HEALTH & DENTAL INSURANCE	171,953	177,897	229,966	116,285		190,656	190,656
101-229-715.000	F.I.C.A.	43,816	40,551	48,092	34,404		47,856	47,856
101-229-717.000	LIFE INSURANCE	189	203	243	174		244	244
101-229-718.000	RETIREMENT	53,977	51,887	54,552	51,814		43,617	43,617
101-229-718.100	POB IN LIEU OF RETIREMENT	19,740	21,507	24,363	21,364		28,542	28,542
101-229-727.000	SUPPLIES, PRINTING & POSTAG	9,500	6,757	9,500	5,444	9,500		9,500
101-229-729.000	WESTLAW	8,500	7,200	9,000	6,026	9,000		9,000

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101-229-801.000	CONTRACTED SERVICES	2,500	942	2,500	464	2,500		2,500
101-229-805.010	STENO TRANSCRIPTS	2,500	1,625	2,500	947	5,000		5,000
101-229-805.020	STENO APPEAL TRANSCRIPTS	750	77	750		750		750
101-229-807.000	WITNESS FEES & TRAVEL	10,000	6,965	10,000	513	10,000		10,000
101-229-809.000	MEMBERSHIPS & SUBSCRIPTIO	8,500	11,446	11,000	7,271	11,000		11,000
101-229-861.000	TRAVEL	1,000	1,157	1,500	845	1,500		1,500
101-229-862.000	TRAVEL - EXTRADITIONS	2,500		5,000		5,000		5,000
101-229-934.000	OFFICE EQUIP REPAIRS & MAIN	2,500	638	2,500	215	2,500		2,500
101-229-957.000	EMPLOYEE TRAINING	3,250	4,605	9,500	2,467	9,500		9,500
101-229-982.000	BOOKS	5,000	4,637	5,500	3,330	5,500		5,500
101-230-704.000	SALARIES PERMANENT	199,732	154,921	156,719	132,977		125,654	125,654
101-230-704.020	HEALTH INSURANCE INCENTIVE		54		331			
101-230-704.030	DISABILITY PLAN	1,694	1,252	1,290	1,004		965	965
101-230-704.040	UNUSED SICK TIME PAYOUT	1,200	1,848					
101-230-706.000	WAGES OVERTIME	500		500	1,321		500	500
101-230-710.000	WORKERS COMPENSATION	5,992	903	3,198	2,817		2,514	2,514
101-230-711.000	HEALTH & DENTAL INSURANCE	85,976	86,598	41,814	32,267		47,664	47,664
101-230-715.000	F.I.C.A.	15,280	11,414	11,989	9,958		9,613	9,613
101-230-717.000	LIFE INSURANCE	108	81	81	63		55	55
101-230-718.000	RETIREMENT	20,096	15,540	20,426	18,161		26,582	26,582
101-230-718.100	POB IN LIEU OF RETIREMENT	11,280	8,405	8,121	6,240		5,828	5,828
101-230-727.000	SUPPLIES, PRINTING & POSTAG	1,350	655	1,350	562	1,500		1,500
101-230-801.000	CONTRACTED SERVICES	250	59	250		250		250
101-230-957.000	EMPLOYEE TRAINING	500		500		500		500
101-236-703.000	SALARIES SUPERVISION	71,346	71,952	73,487	57,376		73,487	73,487
101-236-704.000	SALARIES PERMANENT	126,313	126,779	129,062	99,542		129,408	129,408
101-236-704.020	HEALTH INSURANCE INCENTIV	2,000						
101-236-704.030	DISABILITY PLAN	1,666	1,032	1,064	860		1,033	1,033
101-236-705.000	SALARIES - PT/TEMP	27,472	22,824	28,273	16,849		28,594	28,594
101-236-706.000	SALARIES OVERTIME							
101-236-710.000	WORKERS COMPENSATION	6,754	1,279	4,738	3,595		4,630	4,630
101-236-711.000	HEALTH & DENTAL INSURANCE	114,635	115,464	83,625	64,534		95,328	95,328
101-236-715.000	F.I.C.A.	17,223	16,860	17,767	13,222		17,709	17,709
101-236-717.000	LIFE INSURANCE	108	108	108	90		109	109
101-236-718.000	RETIREMENT	14,832	17,073	20,272	17,900		22,079	22,079
101-236-718.100	POB IN LIEU OF RETIREMENT	11,280	11,215	10,828	8,975		11,655	11,655
101-236-727.000	SUPPLIES, PRINTING & POSTAG	5,000	2,591	5,000	1,398	5,000		5,000
101-236-809.000	MEMBERSHIPS & SUBSCRIPTIO	450	400	450	335	450		450
101-236-861.000	TRAVEL	1,500	1,052	1,500	209	1,500		1,500
101-236-957.000	EMPLOYEE TRAINING	1,000	400	1,000	400	1,000		1,000
101-236-960.000	ON LINE COMPUTER SVCS	4,800	4,800	4,800	3,200	4,800		4,800
101-253-703.000	SALARIES SUPERVISION	71,346	71,952	73,487	57,376		73,487	73,487
101-253-704.000	SALARIES PERMANENT	17,139	17,229	17,610	22,847		17,562	17,562
101-253-704.020	HEALTH INSURANCE INCENTIV	1,080	151	200	221		200	200
101-253-704.030	DISABILITY PLAN	139	135	146	244		145	145
101-253-710.000	WORKERS COMPENSATION	2,655	506	1,859	1,679		1,821	1,821
101-253-711.000	HEALTH & DENTAL INSURANCE	36,057	36,561	27,519	19,542		30,386	30,386
101-253-715.000	F.I.C.A.	6,769	5,823	6,969	5,960		6,966	6,966

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101-253-717.000	LIFE INSURANCE	38	37	38	42		38	38
101-253-718.000	RETIREMENT	4,260	(568)	4,516	4,111		4,513	4,513
101-253-718.100	POB IN LIEU OF RETIREMENT	3,948	3,921	3,790	3,403		4,080	4,080
101-253-727.000	SUPPLIES, PRINTING & POSTAG	25,000	4,834	25,000	7,527	25,000		25,000
101-253-727.010	TAX ADMIN SYSTEM SUPPLIES	10,000		10,000		10,000		10,000
101-253-799.000	LOCAL GOV TAX PROCESS	40,000	64,639	75,000	37,843	75,000		75,000
101-253-809.000	MEMBERSHIPS & SUBSCRIPTIO	3,000	398	3,000	493	3,000		3,000
101-253-861.000	TRAVEL	2,000	166	2,000	45	2,000		2,000
101-253-934.000	OFFICE EQUIPT REPAIR & MAIN	2,000	1,454	2,000	1,100	2,000		2,000
101-253-957.000	EMPLOYEES TRAINING	5,000	1,060	5,000	183	5,000		5,000
101-259-703.000	SALARIES SUPERVISION	85,300	85,952	87,859	68,577		87,859	87,859
101-259-704.000	SALARIES PERMANENT	239,861	168,021	201,341	126,387		203,332	203,332
101-259-704.030	DISABILITY PLAN	2,741	2,085	2,422	1,642		2,380	2,380
101-259-704.040	UNUSED SICK TIME PAYOUT		4,808					
101-259-706.000	SALARIES OVERTIME	1,300	1,275	1,300	1,050		1,300	1,300
101-259-710.000	WORKERS COMPENSATION	9,755	1,511	5,886	4,150		5,824	5,824
101-259-711.000	HEALTH & DENTAL INSURANCE	120,006	119,492	125,437	62,121		119,160	119,160
101-259-715.000	F.I.C.A.	24,875	19,413	22,124	14,670		22,277	22,277
101-259-717.000	LIFE INSURANCE	135	113	135	86		136	136
101-259-718.000	RETIREMENT	13,084	12,008	16,199	10,537		21,887	21,887
101-259-718.100	POB IN LIEU OF RETIREMENT	14,100	14,019	13,535	11,219		14,362	14,362
101-259-727.000	SUPPLIES, PRINTING & POSTAG	5,000	4,846	5,000	3,600	5,500		5,500
101-259-809.000	MEMBERSHIPS & SUBSCRIPTIO	500	486	600	347	700		700
101-259-851.010	CELLULAR PHONES	2,000	1,652	2,000	974	2,200		2,200
101-259-861.000	TRAVEL	3,000	1,031	3,000	431	3,000		3,000
101-259-957.000	EMPLOYEE TRAINING	6,000	1,735	6,000	1,521	10,000		10,000
101-259-965.020	COMPUTER SERVICE CONTRAC	610,000	549,652	671,000	439,143	735,074		735,074
101-259-965.040	COMPUTER REPAIR & MAINTEN	18,500	18,618	18,500	15,699	20,000		20,000
101-259-965.801	COMPUTER CONTRACTUAL SV	17,000		17,000	450	17,000		17,000
101-259-971.000	CAPITAL OUTLAY							
101-259-991.000	LEASE PRINCIPAL							
101-259-993.000	LEASE INTEREST							
101-265-703.000	SALARIES SUPERVISION	46,278	46,631	46,278	37,204		47,666	47,666
101-265-704.000	SALARIES PERMANENT	126,256	110,296	128,170	77,903		128,170	128,170
101-265-704.020	HEALTH INSURANCE INCENTIV	2,000	2,015	2,000	1,485		2,000	2,000
101-265-704.030	DISABILITY PLAN	1,419	1,377	1,461	1,118		1,419	1,419
101-265-704.040	UNUSED SICK TIME PAYOUT		1,139					
101-265-705.000	SALARIES - PT/TEMP	114,028	106,357	114,966	100,626		140,990	140,990
101-265-706.000	SALARIES OVERTIME	7,500	6,110	7,500	5,388		7,500	7,500
101-265-710.000	WORKERS COMPENSATION	8,776	1,500	6,149	4,599		6,577	6,577
101-265-711.000	HEALTH & DENTAL INSURANCE	74,730	75,270	64,848	34,713		67,922	67,922
101-265-715.000	F.I.C.A.	22,379	19,814	23,059	16,597		25,156	25,156
101-265-717.000	LIFE INSURANCE	98	95	98	79		98	98
101-265-718.000	RETIREMENT	31,948	37,894	45,796	44,467		57,342	57,342
101-265-718.100	POB IN LIEU OF RETIREMENT	10,152	9,935	9,746	7,806		10,489	10,489
101-265-719.000	UNEMPLOYMENT							
101-265-727.000	SUPPLIES, PRINTING & POSTAG	12,000	12,049	12,000	6,646	12,000		12,000
101-265-746.000	UNIFORMS & ACCESSORIES	3,500	1,384	1,800	333	1,800		1,800

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101-265-747.000	GAS, OIL, GREASE, & ETC.	10,000	6,512	8,000	5,369	8,000		8,000
101-265-776.000	JANITORIAL SUPPLIES	26,000	36,118	32,000	31,789	36,000		36,000
101-265-851.000	TELEPHONE	36,000	23,536	35,000	14,381	25,000		25,000
101-265-861.000	TRAVEL				56			
101-265-920.000	UTILITIES	250,000	266,937	290,000	215,313	290,000		290,000
101-265-931.000	BLDG. REPAIR & MAINTENANCE	55,000	44,415	55,000	27,363	55,000		55,000
101-265-932.000	EQUIPMENT REPAIR & MAINTAN	70,000	89,726	80,000	92,795	90,000		90,000
101-265-933.000	EQUIPT MAINT SVC CONTRACT	25,000	13,832	25,000	10,174	15,000		15,000
101-265-934.000	OFFICE EQUIP REPAIR & MAINT	17,360	15,482	9,000	19,525	15,796		15,796
101-265-936.000	GROUNDS CARE & MAINTENAN	50,000	36,792	50,000	50,809	50,000		50,000
101-265-940.000	DOST STORAGE SPACE RENT	44,640	44,640	44,640	37,200	44,640		44,640
101-265-940.010	PEOPLE'S BLDG LEASE	40,000	39,595	40,000	32,996	40,000		40,000
101-265-990.000	POSTAGE METER LEASE PITNEY	6,200	5,201	6,200	3,724	6,200		6,200
101-266-705.000	SALARIES - PT/TEMP	29,250	25,276	27,501	20,853		27,746	27,746
101-266-710.000	WORKERS COMPENSATION	878	143	562	431		555	555
101-266-715.000	F.I.C.A.	2,238	1,934	2,104	1,595		2,123	2,123
101-266-776.000	JANITORIAL SUPPLIES	3,500	2,408	3,500	1,979	3,500		3,500
101-266-920.000	UTILITIES	25,000	28,858	30,000	16,209	30,000		30,000
101-266-931.000	BUILDING REPAIR & MAINT	2,000	1,439	2,000	1,212	2,000		2,000
101-266-932.000	EQUIPMENT REPAIR & MAINTAN	8,100	10,190	5,000	8,101	6,500		6,500
101-266-936.000	GROUNDS CARE & MAINT	1,000		1,000	251	1,000		1,000
101-275-703.000	SALARIES SUPERVISION	71,346	71,952	73,487	57,376		73,487	73,487
101-275-704.000	SALARIES PERMANENT	95,025	100,836	97,703	71,171		91,319	91,319
101-275-704.030	DISABILITY PLAN	801	779	803	533		640	640
101-275-704.040	UNUSED SICK TIME PAYOUT		2,185					
101-275-706.000	SALARIES OVERTIME	4,000		4,000			4,000	4,000
101-275-710.000	WORKERS COMPENSATION	4,991	967	3,493	2,660		3,297	3,297
101-275-711.000	HEALTH & DENTAL INSURANCE	85,976	86,598	62,719	48,400		71,496	71,496
101-275-715.000	F.I.C.A.	12,727	13,004	13,096	9,725		12,608	12,608
101-275-717.000	LIFE INSURANCE	81	81	81	68		82	82
101-275-718.000	RETIREMENT	25,079	26,031	32,746	15,049		18,565	18,565
101-275-718.100	POB IN LIEU OF RETIREMENT	8,460	8,645	8,121	6,731		8,741	8,741
101-275-727.000	SUPPLIES, PRINTING & POSTAG	6,000	5,590	7,500	3,970	7,500		7,500
101-275-802.000	LEGAL	1,750	1,080	1,900	1,700	1,900		1,900
101-275-809.000	MEMBERSHIP & SUBSCRIPTION	1,500	800	2,000	370	2,000		2,000
101-275-851.010	CELLULAR PHONE	2,500	1,428	3,000	1,166	3,000		3,000
101-275-861.000	TRAVEL	2,750	2,306	4,500	2,836	4,500		4,500
101-275-957.000	EMPLOYEE TRAINING	6,500	5,037	6,600	3,148	6,600		6,600
101-277-704.000	SALARIES PERMANENT	99,120	100,183	104,286	81,399		104,286	104,286
101-277-704.020	HEALTH INSURANCE INCENTIVE		362		1,561		2,000	2,000
101-277-704.030	DISABILITY	836	756	430	706		848	848
101-277-705.000	SALARIES PT TEMP	28,000	5,500	30,000	10,550		48,000	48,000
101-277-706.000	SALARIES OVERTIME	2,000	19	2,000	60		2,000	2,000
101-277-710.000	WORKERS COMPENSATION	3,814	618	2,543	1,928		2,874	2,874
101-277-711.000	HEALTH & DENTAL INSURANCE	45,377	41,405	20,970	16,133		23,832	23,832
101-277-715.000	F.I.C.A.	9,725	7,983	10,273	7,130		11,650	11,650
101-277-717.000	LIFE INSURANCE	44	40	22	36		44	44
101-277-718.000	RETIREMENT	4,566	4,714	4,954	(2,089)		4,954	4,954

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101-277-718.100	POB IN LIEU OF RETIREMENT	5,640	5,608	5,414	4,488		5,828	5,828
101-277-932.000	EQUIPMENT REPAIR & MAINTAN	2,500	1,091	2,500	897	2,500		2,500
101-277-957.000	TRAINING	2,500		2,500	1,436	2,500		2,500
101-303-704.000	SALARIES PERMANENT	94,600	89,520	204,463	81,249		204,184	204,184
101-303-704.010	SHIFT PREMIUM		9	5	2		5	5
101-303-704.020	HEALTH INSURANCE INCENTIVE		592	800	1,100			
101-303-704.030	DISABILITY PLAN	793	687	1,531	626		1,497	1,497
101-303-704.040	UNUSED SICK TIME PAYOUT							
101-303-705.000	SALARIES - PT/TEMP	9,234	4,726	6,000	4,837		6,000	6,000
101-303-706.000	SALARIES OVERTIME	15,000	18,515	15,000	20,862		15,000	15,000
101-303-710.000	WORKERS COMPENSATION	3,116	676	4,172	2,228		4,084	4,084
101-303-711.000	HEALTH & DENTAL INSURANCE	14,451	10,894	20,907	117		29,790	29,790
101-303-715.000	F.I.C.A.	7,944	8,584	15,642	8,205		15,621	15,621
101-303-717.000	LIFE INSURANCE	44	39	87	35		87	87
101-303-718.000	RETIREMENT	4,500	5,274	9,962	6,317		10,210	10,210
101-303-718.100	POB IN LIEU OF RETIREMENT	5,640	5,301	10,828	4,255		11,655	11,655
101-303-718.300	NATIONWIDE EMPLOYER EXPENSE		27	150	71		150	150
101-303-814.000	LAUNDRY - EMPLOYEE	200	46	200		200		200
101-303-932.000	EQUIPMENT REPAIR & MAINTAN	7,000	7,106	7,500	7,300	7,500		7,500
101-304-703.000	SALARIES SUPERVISION	43,318	45,003	44,618	32,858		40,638	40,638
101-304-704.000	SALARIES PERMANENT	958,406	1,028,576	975,221	800,540		1,001,490	1,001,490
101-304-704.010	SHERIFF JAIL/SHIFT PREMIUM	6,500	6,743	6,500	5,320		6,500	6,500
101-304-704.020	HEALTH INSURANCE INCENTIV	7,200	5,815	7,200	5,300		10,000	10,000
101-304-704.030	DISABILITY PLAN	8,080	7,696	7,526	5,976		7,193	7,193
101-304-704.040	UNUSED SICK TIME PAYOUT	5,000	3,680	40,325			40,325	40,325
101-304-705.000	SALARIES - PT/TEMP.	20,520	22,486	5,710	15,936		17,129	17,129
101-304-706.000	SALARIES OVERTIME	280,500	334,197	270,000	212,257		270,000	270,000
101-304-710.000	WORKERS COMPENSATION	30,668	8,055	20,506	22,289		21,186	21,186
101-304-711.000	HEALTH & DENTAL INSURANCE	438,438	453,780	507,581	242,526		327,690	327,690
101-304-715.000	F.I.C.A.	105,202	109,282	78,018	81,387		81,034	81,034
101-304-717.000	LIFE INSURANCE	588	580	574	459		582	582
101-304-718.000	RETIREMENT	208,232	173,568	204,271	161,874		194,297	194,297
101-304-718.100	POB IN LIEU OF RETIREMENT	55,695	57,274	48,688	48,610		54,339	54,339
101-304-718.300	NATIONWIDE EMPLOYER EXPEN	4,700	4,427	6,746	6,841		6,985	6,985
101-304-719.000	UNEMPLOYMENT INSURANCE	3,200	3,340	3,340			3,340	3,340
101-304-727.000	SUPPLIES, PRINTING & POSTAG	6,500	7,121	5,500	4,970	5,500		5,500
101-304-741.000	FOOD/SNACKS INMATES	35,000						
101-304-742.000	TIRES/REGISTRATION	700	26	700	26	700		700
101-304-743.000	KITCHEN SUPPLIES	1,000	792	1,500	1,086	1,500		1,500
101-304-745.000	CLOTHING & BEDDING	15,000	13,817	9,500	2,481	9,500		9,500
101-304-746.000	UNIFORMS & ACCESSORIES	12,000	12,056	12,000	10,122	12,000		12,000
101-304-747.000	GAS, OIL, GREASE & ETC	8,500	7,125	8,500	5,824	8,500		8,500
101-304-748.000	DRUGS & PRESCRIPTIONS	20,000	9,538	20,000	13,647	20,000		20,000
101-304-776.000	JANITORIAL SUPPLIES	15,000	13,663	15,000	5,802	15,000		15,000
101-304-801.010	CONTRACTUAL INMATE MEDIC	295,000	277,190	303,850	260,445	314,485		314,485
101-304-801.020	CANTEEN SERVICES	187,000	174,296	166,976	125,078	167,000		167,000
101-304-802.000	INMATE HOUSING/OTHER CO.	4,000		3,500		3,500		3,500
101-304-809.000	MEMBERSHIP & SUBSCRIPTION	1,000	1,023	1,000	85	1,000		1,000

*2025 Budgeted Ending Fund Balance – 2026 First Draft Beginning Fund Balance

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
101-304-814.000	LAUNDRY - EMPLOYEE	3,000	1,625	3,000	1,554	3,000		3,000
101-304-835.000	JAIL INMATE HEALTH SERVICES	167,000	90,404	167,000	55,535	167,000		167,000
101-304-836.000	DRUG TESTING	500		500	289	500		500
101-304-837.000	MENTAL HEALTH SERVICES	3,500						
101-304-851.000	TELEPHONE	6,600	4,194	7,000	5,816	7,000		7,000
101-304-851.010	CELLULAR PHONE	2,672	2,463	2,672	1,971	2,672		2,672
101-304-861.000	TRAVEL	1,000	1,339	2,000	1,402	2,000		2,000
101-304-863.000	INVESTIGATIONS	1,300	1,212	1,500	900	800		800
101-304-902.000	ADVERTISING (HELP BIDS)							
101-304-910.000	INSURANCE & BONDS	9,576	5,214	11,000	10,064	11,000		11,000
101-304-931.000	EQUIPMENT	16,500	12,452	16,500	8,642	10,000		10,000
101-304-931.100	ICS EQUIPMENT	12,150		12,150		12,150		12,150
101-304-932.000	EQUIPMENT REPAIR & MAINTAN	13,400	7,106	12,000	1,668	7,000		7,000
101-304-933.000	VEHICLE REPAIR & MAINTENAN	1,500	515	1,500	355	1,500		1,500
101-304-934.000	OFFICE EQUIP REPAIRS & MAIN	1,200	2,394	4,280	1,851	4,280		4,280
101-304-935.000	EQUIPMENT/TETHERS	2,500	4,075	2,500	508	2,500		2,500
101-304-942.000	EQUIPMENT RENTAL	6,500	5,203	6,500	5,032	6,500		6,500
101-304-957.000	EMPLOYEE TRAINING	1,200	1,353	8,700	2,385	8,700		8,700
101-304-975.000	FIREARMS AND AMMO	10,000	10,000	10,000	10,000	10,000		10,000
101-324-704.000	SALARIES PERMANENT	62,965	66,336	65,978	52,706		65,978	65,978
101-324-704.010	SHIFT PREMIUM		2	2	2		2	2
101-324-704.030	DISABILITY PLAN	500	519	535	421		520	520
101-324-704.040	UNUSED SICK TIME PAYOUT	900	893	900			900	900
101-324-706.000	SALARIES OVERTIME	500	526	500	1,213		500	500
101-324-710.000	WORKERS COMPENSATION	624	1,382	1,346	1,131		1,320	1,320
101-324-711.000	HEALTH & DENTAL INSURANCE	18,850	19,168	20,907	14,808		23,832	23,832
101-324-715.000	F.I.C.A.	4,760	5,183	5,048	4,125		5,048	5,048
101-324-717.000	LIFE INSURANCE	45	22	22	18		22	22
101-324-718.000	RETIREMENT	21,043	20,251	33,101	22,822		39,087	39,087
101-324-718.100	POB IN LIEU OF RETIREMENT	3,700	2,143	2,707	1,850		2,914	2,914
101-324-718.300	NATIONWIDE EMPLOYER EXPENSE		868	990	809		990	990
101-324-746.000	UNIFORMS & ACCESSORIES	300		300		300		300
101-324-814.000	LAUNDRY - EMPLOYEE	100		100		100		100
101-324-910.000	INSURANCE & BONDS	3,362	1,990	3,362	3,544			
101-324-931.000	EQUIPMENT	200		200		200		200
101-324-957.000	TRAINING	200		200	200	200		200
101-329-932.000	EQUIPMENT REPAIR & MAINTANCE		1,638		90			
101-331-705.000	SALARIES - PT/TEMP	13,000	9,274	8,562	5,797		103,344	103,344
101-331-710.000	WORKERS COMPENSATION	132	278	35	116		2,067	2,067
101-331-715.000	F.I.C.A.	900	709	500	444		7,906	7,906
101-331-727.000	SUPPLIES, PRINTING & POSTAGE		3	3	1	535		535
101-331-746.000	UNIFORMS & ACCESSORIES	1,450	1,351			500		500
101-331-747.000	GAS, OIL GREASE & ETC.	3,100	2,244	420	338	2,300		2,300
101-331-910.000	INSURANCE & BONDS	650	(141)	745	744	800		800
101-331-932.000	EQUIPMENT REPAIR & MAINTAN	800	670	23	22	800		800
101-331-941.000	BUILDING RENTAL	400	400	400	400	400		400
101-331-957.000	EMPLOYEE TRAINING	300			813			
101-333-704.000	SALARIES PERMANENT	58,781	51,543	61,200	33,028		61,200	61,200

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
101-333-704.010	SEC. RD PATROL/SHIFT PREMIU	20	7	75	7		50	50
101-333-704.020	HEALTH INSURANCE INCENTIVE				231		250	250
101-333-704.030	DISABILITY PLAN	471	372	500	290		500	500
101-333-704.040	UNUSED SICK TIME PAYOUT	1,000		1,000				
101-333-706.000	SALARIES OVERTIME	34,150	30,472	12,000	26,666		35,000	35,000
101-333-710.000	WORKERS COMPENSATION	1,764	464	2,800	1,245		2,800	2,800
101-333-711.000	HEALTH & DENTAL INSURANCE	13,637	14,438	20,907	14,744		23,832	23,832
101-333-715.000	F.I.C.A.	6,497	6,257	5,600	4,565		5,600	5,600
101-333-717.000	LIFE INSURANCE	22	17	22	14		22	22
101-333-718.000	RETIREMENT	12,100	10,167	8,000	13,469		15,000	15,000
101-333-718.100	POB IN LIEU OF RETIREMENT	3,520	3,180	2,400	2,287		2,500	2,500
101-333-718.300	NATIONWIDE EMPLOYER EXPEN	1,470	1,300	2,000	1,655		2,000	2,000
101-333-727.200	SUPPLIES/OFFICE EQUIPT/INDIRECT							
101-333-747.000	GAS, OIL, GREASE & ETC.	5,200	3,095	4,000	2,392	4,000		4,000
101-333-851.010	CELLULAR PHONE/AIR CARDS	512	512	520	418	520		520
101-333-910.000	INSURANCE & BONDS	4,600	2,748	4,590	3,544	4,000		4,000
101-333-978.000	MACHINERY & EQUIPMENT	5,804	4,150		6,573	1,000		1,000
101-333-978.010	MACHINERY & EQUIPMENT				18,251			
101-346-705.000	SALARIES - PART-TIME	7,300	5,702	7,300	3,388		20,020	20,020
101-346-710.000	WORKERS COMPENSATION	152	35	152	68		401	401
101-346-715.000	F.I.C.A.	548	436	548	259		1,532	1,532
101-400-707.000	SALARIES - PER DIEM	4,200	3,425	4,500	2,725		4,800	4,800
101-400-710.000	WORKERS COMPENSATION	10		10				
101-400-715.000	F.I.C.A.	230	261	230	208		230	230
101-400-718.000	RETIREMENT	20	22	20	24		20	20
101-400-718.100	POB IN LIEU OF RETIREMENT	60	70	60	93		60	60
101-400-727.000	SUPPLIES, PRINTING & POSTAG	20		20		20		20
101-400-861.000	TRAVEL	1,000	1,067	1,000	835	1,000		1,000
101-400-957.000	EMPLOYEE TRAINING	800	115	800	690	800		800
101-426-704.000	SALARIES PERMANENT	70,700	75,117	76,336	60,012		76,336	76,336
101-426-704.010	WAGES SHIFT PREMIUM		6		7		7	7
101-426-704.030	DISABILITY PLAN	601	601	619	501		601	601
101-426-704.040	UNUSED SICK TIME PAYOUT		1,679					
101-426-706.000	WAGES - OVERTIME	2,000	868	2,000	840		3,000	3,000
101-426-710.000	WORKERS COMPENSATION	2,121	426	1,558	1,290		1,527	1,527
101-426-711.000	HEALTH & DENTAL INSURANCE	19,251	19,168	20,907	14,744		23,832	23,832
101-426-715.000	F.I.C.A.	5,409	5,704	5,840	4,380		5,840	5,840
101-426-717.000	LIFE INSURANCE	22	22	22	18		22	22
101-426-718.000	RETIREMENT	28,128	26,494	33,101	27,700		39,087	39,087
101-426-718.100	POB IN LIEU OF RETIREMENT	2,820	2,804	2,707	2,244		2,914	2,914
101-426-718.300	NATIONWIDE EMPLOYER EXPEN	1,040	985	1,146	57		45	45
101-426-727.000	SUPPLIES, PRINTING & POSTAG	100		100	27	100		100
101-426-727.010	LEPC SUPPLIES	500		500		500		500
101-426-744.000	OTHER SUPPLIES	200	183	200		200		200
101-426-746.000	UNIFORMS & ACCESSORIES	500	485	500	78	500		500
101-426-747.000	GASOLINE	3,500	2,515	3,500	1,639	3,500		3,500
101-426-809.000	MEMBERSHIPS & SUBSCRIPTIO	50		50		50		50
101-426-851.010	CELLULAR PHONES	600	502	600	433	600		600

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101-426-861.000	TRAVEL	450	211	450	212	450		450
101-426-910.000	INSURANCE & BONDS	715	308	760	744			
101-426-932.000	EQUIPMENT REPAIR & MAINTAN	2,000	2,040	2,000	1,949	2,000		2,000
101-426-933.000	VEHICLE REPAIR & MAINT.	1,500	549	1,500	10	1,500		1,500
101-426-934.000	OFFICE EQUIP REPAIRS & MAIN	2,000	1,999	2,000	748	2,000		2,000
101-426-957.000	EMPLOYEE TRAINING	2,000	1,837	2,000		2,000		2,000
101-426-978.000	MACHINERY & EQUIPMENT	2,000	1,284	2,000	159	2,000		2,000
101-426-979.000	JANKS GRANT EQUIPMENT							
101-431-958.000	DOG DAMAGES	500		500				
101-442-707.000	SALARIES - PER DIEM							
101-442-715.000	F.I.C.A.							
101-442-861.000	TRAVEL							
101-445-965.000	APPROPRIATION	351,605	351,605	454,648	454,647	449,027		449,027
101-631-849.000	SUBSTANCE ABUSE APPROPRIA	66,000	65,011	60,000	29,749	60,000		60,000
101-648-801.000	CONTRACTUAL	150,000	112,191	150,000	50,400	150,000		150,000
101-670-703.000	SALARIES SUPERVISION	7,710	6,425	7,710	4,926		7,710	7,710
101-670-720.000	DHHS BOARD EXPENSES	600	492	600	377	600		600
101-670-809.000	MEMBERSHIPS/SUBSCRIPTION	1,634	2,034	1,634		1,634		1,634
101-723-707.000	SALARIES - PER DIEM	500		500	150		500	500
101-723-715.000	F.I.C.A.	30		40	11		40	40
101-723-861.000	TRAVEL	200		200	51	200		200
101-723-901.000	ADVERTISING	200		200		200		200
101-728-955.000	EDC APPROPRIATIONS	120,000	120,000	120,000	120,000	120,000		120,000
101-729-955.100	LAND BANK APPROPRIATION							
101-863-704.040	UNUSED SICK/VAC TIME PAYOU	55,000	34,343	55,000	59,988		5,500	5,500
101-863-710.000	WORKERS COMPENSATION	150	72	150	252		300	300
101-863-715.000	F.I.C.A.	2,000	2,627	2,000	4,581		5,000	5,000
101-863-717.000	LIFE INSURANCE	5		5			5	5
101-863-718.000	RETIREMENT	250	65	250	271		300	300
101-863-718.300	NATIONWIDE EMPLOYER EXPENSE		12	50	44		50	50
101-865-910.000	INSURANCE & BONDS	137,821	49,270	137,821	147,880	137,821		137,821
101-865-920.000	MMRMA RETENTION	25,000	(5,992)	25,000	28,800	25,000		25,000
101-965-999.215	FRIEND OF THE COURT TRANSF	432,970	432,970	432,970	432,970			
101-965-999.221	HEALTH DEPT APPROPRIATION	412,495	412,495	412,495	412,495			
101-965-999.222	BEHAVIORAL HEALTH	288,243	288,243	288,243	288,243			
101-965-999.233	TRANSFER OUT MENTAL HEALTH		104					
101-965-999.236	VICTIM SERVICES TRANSFER		3,051					
101-965-999.239	TRANS OUT ANIMAL CONTROL	263,399	274,786	264,000	264,000			
101-965-999.244	EQUIPMENT CAPITAL IMPROVE	600,000	600,000	130,000	130,000			
101-965-999.258	GIS FUND	60,000	60,000	80,000	80,000			
101-965-999.260	TRANSFER OUT MIDC	255,945	255,945	255,945	255,945			
101-965-999.288	CHILD CARE HUMAN SERVICES	50,000	50,000	150,000	150,000			
101-965-999.292	CHILD CARE (PROB CT & SOC S	350,000	350,000	250,000	250,000			
101-965-999.297	TRANSFER OUT - SENIOR CITIZE	163,609	163,609					
101-965-999.374	PURDY BUILDING DEBT	77,502	77,502	75,178	75,178			
101-965-999.483	CAPITAL IMPROVEMENTS FUND	363,983	363,983	113,000	113,000			
101-965-999.870	TRANSFER OUT SMITH DRAIN							
TOTAL APPROPRIATIONS		18,269,636	16,996,683	17,146,434	13,051,821	4,889,697	10,370,179	15,259,876

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NET OF REVENUES/APPROPRIATIONS - FUND 101		(1,650,174)	(522,808)	(74,292)	380,034			(580,762)
			***Not balanced will need to reduce appropriations or budget use of fund balance					
BEGINNING FUND BALANCE		7,215,776	7,215,776	6,344,950	6,344,950			6,270,658
FUND BALANCE ADJUSTMENTS		(348,018)	(348,018)					
ENDING FUND BALANCE		5,217,584	6,344,950	6,270,658	6,724,984			5,689,896
Fund 201 - COUNTY ROAD								
ESTIMATED REVENUES								
201-100-400.000	REVENUE CONTROL		29,357,468		17,533,245	25,000,000		25,000,000
201-100-665.000	INTEREST EARNED		298,862		191,441	200,000		200,000
201-100-699.214	OPERATING TRANSFERS IN-RD. IMP		1,899,538			1,900,000		1,900,000
201-100-699.296	OPERATING TRANSFERS IN-BRIDGE		2,041,262		984,177	1,300,000		1,300,000
TOTAL ESTIMATED REVENUES			33,597,130		18,708,863	28,400,000		28,400,000
APPROPRIATIONS								
201-100-700.000	EXPENDITURE CONTROL		27,628,131		24,562,970	26,000,000		26,000,000
TOTAL APPROPRIATIONS			27,628,131		24,562,970	26,000,000		26,000,000
NET OF REVENUES/APPROPRIATIONS - FUND 201			5,968,999		(5,854,107)	2,400,000		2,400,000
BEGINNING FUND BALANCE		6,492,092	6,492,092	12,461,090	12,461,090	11,561,090	11,561,090	11,561,090
ENDING FUND BALANCE		6,492,092	12,461,091	12,461,090	6,606,983	13,961,090	11,561,090	13,961,090
Fund 207 - ROAD PATROL								
ESTIMATED REVENUES								
207-000-573.000	PPT REIMBURSEMENT				2,185			
207-309-402.000	CURRENT/DEL/INDUST. TAX	2,451,331	2,451,966	2,636,171	2,606,300	2,885,944		2,885,944
207-309-402.891	CURRENT TAX WIND REVENUE	460,633	460,860	414,823	414,796	332,365		332,365
207-309-501.000	BULLET PROOF VEST GRANT (D	4,487	4,832	4,142				
207-309-502.000	MMRMA GRANT - RAP	16,000	16,000	10,000		10,000		10,000
207-309-642.000	WEAPON SALES-ROAD	5,000		5,000	12,853	6,000		6,000
207-309-646.000	AUCTION SALES	30,000	5,463	12,800	31,303	30,000		30,000
207-309-660.000	MMRMA MEMBERSHIP CREDIT				25,283			
207-309-665.000	INTEREST EARNED	107,000	126,331	100,000	73,450			
207-309-673.100	SALE OF EQUIPMENT	8,280	8,280					
207-309-674.000	K-9 DONATIONS				1,865			
207-309-676.000	REIMBURSEMENTS	59,405	69,891	25,000	29,566	25,000		25,000
207-309-676.300	REIMBURSEMENT WATERTOWN	40,000	34,761	40,000	8,381	25,000		25,000
207-321-575.000	LIQUOR LICENSE FEES ACT 58	17,040	7,261	7,300	6,943	7,300		7,300
TOTAL ESTIMATED REVENUES		3,199,176	3,185,645	3,255,236	3,212,925	3,321,609	0	3,321,609
APPROPRIATIONS								
207-309-703.000	SALARIES SUPERVISION	43,318	45,002	44,618	39,252		60,956	60,956
207-309-704.000	SALARIES PERMANENT	1,469,352	1,326,890	1,834,030	967,442		1,428,284	1,428,284
207-309-704.010	SHERIFF ROAD/SHIFT PREMIUM	5,000	5,845	5,000	4,300		5,000	5,000
207-309-704.020	HEALTH INSURANCE INCENTIV	4,000	5,031	4,000	2,892		4,000	4,000
207-309-704.030	DISABILITY PLAN	12,355	10,310	14,775	7,814		10,826	10,826
207-309-704.040	UNUSED SICK/VAC TIME PAYOU	7,593	7,949	8,000			8,000	8,000
207-309-704.050	SICK/VAC PAYOUT	40,000	9,769	10,000			10,000	10,000
207-309-705.000	SALARIES - PT/TEMP	21,410	6,018	7,467	762		10,833	10,833
207-309-706.000	SALARIES OVERTIME	140,000	148,603	151,022	113,116		151,000	151,000
207-309-706.300	OVERTIME - WATERTOWN TWP	40,000	19,626	40,000	10,306		25,000	25,000

*2025 Budgeted Ending Fund Balance – 2026 First Draft Beginning Fund Balance

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
207-309-710.000	WORKERS COMPENSATION	44,346	8,882	38,087	23,693		29,335	29,335
207-309-711.000	HEALTH & DENTAL INSURANCE	510,920	493,125	526,700	256,206		470,682	470,682
207-309-715.000	F.I.C.A.	117,357	119,803	143,717	86,439		114,756	114,756
207-309-717.000	LIFE INSURANCE	815	719	953	547		745	745
207-309-718.000	RETIREMENT	277,344	284,692	364,584	295,430		414,313	414,313
207-309-718.100	POB IN LIEU OF RETIREMENT	72,615	72,290	79,992	69,828		66,576	66,576
207-309-718.300	NATIONWIDE EMPLOYER EXPEN	20,650	22,480	28,793	21,867		30,849	30,849
207-309-719.000	UNEMPLOYMENT COMPENSATION		(1,410)					
207-309-727.000	SUPPLIES, PRINTING & POSTAG	7,000	7,242	10,000	5,517	10,000		10,000
207-309-742.000	TIRES/REGISTRATION	13,500	11,776	10,000	9,277	12,000		12,000
207-309-746.000	UNIFORM & ACCESSORIES	17,000	16,526	41,750	7,599	34,756		34,756
207-309-747.000	GAS,OIL, GREASE, ETC.	55,000	53,361	55,000	34,551	55,000		55,000
207-309-801.010	BACKGROUND INVESTIGATION	1,220	1,234	1,300	900	1,300		1,300
207-309-802.000	LEGAL/PROF SERVICES	10,000	991	10,000		10,000		10,000
207-309-809.000	MEMBERSHIPS & SUPSCRIPTIO	11,800	8,253	6,000	29,138	43,138		43,138
207-309-814.000	LAUNDRY - EMPLOYEE	8,000	4,107	6,000	3,485	6,000		6,000
207-309-818.000	IMPOUNDING COSTS	2,000	1,258	2,000	106	2,000		2,000
207-309-835.000	HEALTH SERVICES	3,000	2,580	2,500	710	2,500		2,500
207-309-835.010	HEALTH SERVICES BLOOD ALC	3,000	1,223	3,000	850	3,000		3,000
207-309-851.000	TELEPHONE	660	660	700	495	700		700
207-309-851.010	CELLULAR PHONES/AIRCARDS	10,000	7,611	10,000	6,178	10,000		10,000
207-309-861.000	TRAVEL	300	64	400	21	400		400
207-309-901.000	ADVERTISING	2,000		2,000		2,000		2,000
207-309-910.000	INSURANCE & BONDS	70,854	43,454	70,000	72,748			
207-309-931.000	K-9 COST	10,000	9,857	23,500	18,762	25,000		25,000
207-309-932.000	EQUIPMENT REPAIR & MAINTAN	29,765	16,877	42,000	36,375	16,877		16,877
207-309-933.000	VEHICLE REPAIR & MAINTENAN	25,400	26,437	25,000	20,476	25,000		25,000
207-309-934.000	OFFICE EQUIPMENT REPAIR & M	8,857	1,682	14,000	1,975	2,000		2,000
207-309-935.000	CLEMIS SOFTWARE	15,000	11,611	11,100	10,532	11,500		11,500
207-309-942.000	EQUIPMENT RENTAL	6,500	2,930	6,500	2,532	6,500		6,500
207-309-957.000	EMPLOYEE TRAINING	25,300	24,520	25,000	22,859	30,000		30,000
207-309-957.100	ACADEMY TRAINING	43,921	36,467	26,500	25,176	26,500		26,500
207-309-964.000	REFUNDS & REBATES	200		200	2,006			
207-309-970.000	COMPUTERS	57,500	52,704	5,900	5,235	5,900		5,900
207-309-971.000	PORTABLE RADIOS/IN-CAR CAN	192,286	177,350	13,000		13,000		13,000
207-309-975.000	FIREARMS AND AMMO	10,000	10,000	55,988	50,054	15,000		15,000
207-309-981.000	VEHICLES	145,780	126,313	160,300	160,181	160,300		160,300
207-309-999.101	INDIRECT COST GF	55,297	55,297	66,768	50,076			
207-321-704.010	LIQUOR LAW/SHIFT PREMIUM	23	12		3			
207-321-704.030	DISABILITY PLAN	58						
207-321-706.000	SALARIES OVERTIME	11,650	7,391	4,500	1,618		4,500	4,500
207-321-710.000	WORKERS COMPENSATION	122	40	150	47		150	150
207-321-711.000	HEALTH & DENTAL INSURANCE							
207-321-715.000	F.I.C.A.	1,559	562	840	124		840	840
207-321-717.000	LIFE INSURANCE	10						
207-321-718.000	RETIREMENT	2,782	2,132	1,200	1,045		1,200	1,200
207-321-718.100	POB IN LIEU OF RETIREMENT	627	384	500	106		500	500
207-321-718.300	NATIONWIDE EMPLOYER EXPEN	209	144	100	37		100	100

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TOTAL APPROPRIATIONS		3,685,255	3,308,674	4,015,434	2,480,688	530,371	2,848,445	3,378,816
NET OF REVENUES/APPROPRIATIONS - FUND 207		(486,079)	(123,029)	(760,198)	732,237			(57,207)
BEGINNING FUND BALANCE		2,311,024	2,311,024	2,187,998	2,187,998			1,427,800
ENDING FUND BALANCE		1,824,945	2,187,995	1,427,800	2,920,235			1,370,593
Fund 208 - COUNTY PARKS & RECREATION								
ESTIMATED REVENUES								
208-000-643.100	VANDERBILT DUMP STATION	100	80	100	50	100		100
208-000-646.000	HISTORICAL GRANT			5,000				
208-000-651.100	VANDERBILT PARK CAMPING FE	25,300	30,033	20,000	18,558	22,000		22,000
208-000-652.000	VANDERBILT PARK- PARKING FE	5,000	896	2,000	4,371	2,000		2,000
TOTAL ESTIMATED REVENUES		30,400	31,009	27,100	22,979	24,100	0	24,100
APPROPRIATIONS								
208-000-707.000	PARKS COMMISSION PER DIEM	2,500	695	2,500	1,505	4,000		4,000
208-000-715.000	F.I.C.A.	200	52	200	115			
208-000-718.000	RETIREMENT	10	2	10	12			
208-000-718.100	POB IN LIEU OF RETIREMENT	30	16	30	101			
208-000-727.100	VANDERBILT PARK - SUPPLIES	1,000	455	1,000	860	1,000		1,000
208-000-730.000	SUPPLIES/REIMB PARK ACTIVITIES					2,000		2,000
208-000-801.100	CONT. SVCS VANDERBILT PARK	7,000	7,403	5,000	5,807	7,000		7,000
208-000-801.200	TREE TRIMMING/REMOVAL	955	1,325	2,500	1,625	2,000		2,000
208-000-851.010	CELLULAR PHONE	545	88	545	29	500		500
208-000-861.000	TRAVEL	700	527	700	590	1,000		1,000
208-000-920.100	UTILITIES VANDERBILT PARK	13,000	12,912	10,000	9,793	12,000		12,000
208-000-936.100	GROUNDS CARE/MAINT VANDE	1,500	1,061	1,500	1,074	1,500		1,500
208-000-961.000	HISTORICAL SIGN			5,000	1,875	5,000		5,000
208-000-970.100	VANDERBILT PARK RENOVATIONS			12,000		8,000		8,000
208-000-970.300	PARK REDESIGN					5,000		5,000
TOTAL APPROPRIATIONS		27,440	24,536	40,985	23,386	49,000	0	49,000
NET OF REVENUES/APPROPRIATIONS - FUND 208		2,960	6,473	(13,885)	(407)			(24,900)
BEGINNING FUND BALANCE		23,102	23,102	29,573	29,573			15,688
ENDING FUND BALANCE		26,062	29,575	15,688	29,166			(9,212)
Fund 213 - ARBELA TWP POLICE SVC CONTRACT								
ESTIMATED REVENUES								
213-100-632.000	ARBELA TWP CONTRACT REV	99,978	91,541	103,212	73,358	105,271		105,271
213-100-660.000	MMRMA MEMBERSHIP CREDIT				1,232			
TOTAL ESTIMATED REVENUES		99,978	91,541	103,212	74,590	105,271	105,271	105,271
APPROPRIATIONS								
213-100-704.000	SALARIES PERMANENT	59,473	59,439	61,527	46,711		60,642	60,642
213-100-704.010	SHIFT PREMIUM	180	181	250	142		250	250
213-100-704.020	HEALTH INSURANCE INCENTIV	1,654	1,654					
213-100-704.030	DISABILITY PLAN	487	439	487	350		349	349
213-100-704.040	UNUSED SICK TIME PAYOUT	800		800			800	800
213-100-705.000	SALARIES - TEMPORARY	1,000		1,000			1,000	1,000
213-100-706.000	SALARIES OVERTIME	1,450	1,527	1,450	2,801		1,450	1,450
213-100-710.000	WORKERS COMPENSATION	650	1,218	675	1,032		1,213	1,213
213-100-711.000	HEALTH & DENTAL INSURANCE	13,456	3,153	19,850	14,808		23,832	23,832
213-100-715.000	F.I.C.A.	4,496	4,804	4,631	3,791		4,640	4,640
213-100-717.000	LIFE INSURANCE	60	21	50	18		22	22

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213-100-718.000	RETIREMENT	3,000	3,010	3,100	2,580		3,033	3,033
213-100-718.100	POB IN LIEU OF RETIREMENT	3,700	2,889	3,900	2,244		2,914	2,914
213-100-718.300	NATIONWIDE EMPLOYER EXPEN	3,810	2,119	1,900	1,900		1,900	1,900
213-100-747.000	GAS, OIL, GREASE	50		50		50		50
213-100-814.000	EMPLOYEE - LAUNDRY	100		100		100		100
213-100-835.010	HEALTH SERVICES BLOOD ALC	250		250		250		250
213-100-910.000	INSURANCE & BONDS	3,362	1,990	2,762	2,756	3,362		3,362
213-100-933.000	VEHICLE REPAIR & MAINTENAN	1,500			42	1,500		1,500
213-100-934.000	OFFICE EQUIPT. REPAIR MAINT.							
213-100-970.000	EQUIPT./CAPITAL IMPROVEMEN	500		430		500		500
TOTAL APPROPRIATIONS		99,978	82,444	103,212	79,175	5,762	102,045	107,807
NET OF REVENUES/APPROPRIATIONS - FUND 213			9,097	0	(4,585)	99,509	3,226	(2,536)
BEGINNING FUND BALANCE				9,096				9,096
ENDING FUND BALANCE			9,097	9,096				6,560
Fund 214 - VOTED PRIMARY ROAD IMPROVEMENT								
ESTIMATED REVENUES								
214-100-402.000	CURRENT/DELINQUENT TAXES	1,779,889	1,780,399	1,914,098	1,892,466	2,080,934	2,080,934	2,080,934
214-100-402.891	CURRENT TAX WIND REVENUE	334,461	334,625	301,199	301,179	241,327	241,327	241,327
214-100-665.000	INTEREST REVENUE	30,000	15,703	1,000	22,087	18,000	18,000	18,000
TOTAL ESTIMATED REVENUES		2,144,350	2,130,727	2,216,297	2,215,732	2,340,261	2,340,261	2,340,261
APPROPRIATIONS								
214-100-964.000	REFUNDS & REBATES	500			1,457			
214-100-999.000	TRANSFER OUT - VILLAGES	300,000	291,023	300,000	313,351	315,000	315,000	315,000
214-100-999.201	OPERATING TRANSFERS OUT-C	1,900,000	1,899,538	1,900,000		1,900,000	1,900,000	1,900,000
TOTAL APPROPRIATIONS		2,200,500	2,190,561	2,200,000	314,808	2,215,000	2,215,000	2,215,000
NET OF REVENUES/APPROPRIATIONS - FUND 214		(56,150)	(59,834)	16,297	1,900,924	125,261	125,261	125,261
BEGINNING FUND BALANCE		77,773	77,773	17,939				17,939
ENDING FUND BALANCE		21,623	17,939	34,236				143,200
Fund 215 - FRIEND OF THE COURT								
ESTIMATED REVENUES								
215-100-561.000	MEDICAL INCENTIVES	15,000	11,998	12,000	11,093	12,000	12,000	12,000
215-100-563.000	ARREST AND TRANSPORT FEES	1,200	2,529	2,383	2,896	2,000	2,000	2,000
215-100-564.000	CO-OP REIMBURSEMENT PROG	600,000	585,171	595,000	274,803	450,000	450,000	450,000
215-100-564.001	GF/GP PAYMENTS (STATE)	40,000	43,812	40,000	22,056	40,000	40,000	40,000
215-100-566.000	PERFORMANCE INCENTIVE	60,000	66,382	60,000	51,403	60,000	60,000	60,000
215-100-608.000	DRIVERS LICENSE CLEARENCE FEES FOC		40					
215-100-609.000	FOC STATUTORY FEES	45,000	35,102	35,000	30,822	33,000	33,000	33,000
215-100-650.000	NON IV-D ORDER ENTRY FEES	15,000	13,920	15,000	11,520	15,000	15,000	15,000
215-100-651.000	IV-D ORDER ENTRY FEES	600	960	1,300	1,362	1,200	1,200	1,200
215-100-665.000	INTEREST EARNED	20	1		1,170	2,000	2,000	2,000
215-100-676.000	REIMBURSEMENTS		3	100	51			
215-100-699.101	OPERATING TRANSFERS IN-GE	432,970	432,970	432,970	432,970			
TOTAL ESTIMATED REVENUES		1,209,790	1,192,888	1,193,753	840,146	615,200	615,200	615,200
APPROPRIATIONS								
215-100-703.000	SALARIES SUPERVISION	84,895	87,574	91,790	71,645		91,790	91,790
215-100-704.000	SALARIES PERMANENT	412,532	408,253	429,803	236,959		391,444	391,444
215-100-704.020	HEALTH INSURANCE INCENTIVE		54		1,331		4,000	4,000
215-100-704.030	DISABILITY PLAN	4,895	4,208	4,203	2,586		3,721	3,721

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215-100-706.000	SALARIES-OVERTIME		24	25			25	25
215-100-710.000	WORKERS COMPENSATION	15,230	2,938	10,627	6,438		9,247	9,247
215-100-711.000	HEALTH & DENTAL INSURANCE	288,040	282,376	209,061	104,885		151,810	151,810
215-100-715.000	F.I.C.A.	38,069	36,093	39,902	23,032		36,968	36,968
215-100-717.000	LIFE INSURANCE	269	268	269	170		245	245
215-100-718.000	RETIREMENT	73,866	67,415	90,519	56,054		98,920	98,920
215-100-718.100	POB IN LIEU OF RETIREMENT	28,012	29,502	26,908	19,933		26,223	26,223
215-100-727.000	SUPPLIES, PRINTING & POSTAG	10,000	9,775	10,000	7,207	12,000		12,000
215-100-801.050	PROFESS/CONTRACTED SERVI	9,000	9,342	10,000	6,854	10,000		10,000
215-100-809.000	MEMBERSHIPS & SUBSCRIPTIO	2,000	427	1,000	395	1,000		1,000
215-100-820.000	VISITING JUDGE/REFEREE	24,925	24,903					
215-100-851.000	TELEPHONE	500	467	500	358	600		600
215-100-861.000	TRAVEL	5,000	270	4,000	927	4,000		4,000
215-100-863.000	INVESTIGATIONS	200		200		200		200
215-100-934.000	OFFICE EQUIP. REPAIR & MAINT	500		500		500		500
215-100-955.000	MISCELLANEOUS	500		500		500		500
215-100-956.000	BANK CHARGES	300	300	300	300	300		300
215-100-957.000	EMPLOYEE TRAINING	2,500	465	2,500	405	2,500		2,500
215-100-970.010	EQUIPMENT PURCHASES	500		500		500		500
215-100-990.000	DEBT PAYMENTS	1,000	832	1,000	947	1,000		1,000
215-100-999.101	INDIRECT COSTS - FOC	206,475	206,475	163,079	122,309	163,079		163,079
TOTAL APPROPRIATIONS		1,209,208	1,171,961	1,097,186	662,735	196,179	814,393	1,010,572
NET OF REVENUES/APPROPRIATIONS - FUND 215		582	20,927	96,567				(395,372)
BEGINNING FUND BALANCE		1	1	20,927				20,927
ENDING FUND BALANCE		583	20,928	117,494	198,338	250,546	(324,310)	(374,445)
Fund 216 - FAMILY COUNSELING								
ESTIMATED REVENUES								
216-100-478.000	MARRIAGE LICENSE FEES	5,000	3,690	5,000	4,005	5,000		5,000
216-100-676.000	REIMBURSEMENTS-FAMILY CO	500	879	500	10	500		500
TOTAL ESTIMATED REVENUES		5,500	4,569	5,500	4,015	5,500		5,500
APPROPRIATIONS								
216-100-801.000	PROF. & CONTRACTED SERVICI	5,000	908	5,000				
TOTAL APPROPRIATIONS		5,000	908	5,000				
NET OF REVENUES/APPROPRIATIONS - FUND 216		500	3,661	500	4,015	5,500		5,500
BEGINNING FUND BALANCE		70,937	70,937	74,599				75,099
ENDING FUND BALANCE		71,437	74,598	75,099				80,599
Fund 217 - MATERIALS MANAGEMENT PLANNING GRANT								
ESTIMATED REVENUES								
217-100-539.000	STATE GRANT			9,876				9,449
TOTAL ESTIMATED REVENUES				9,876				9,449
APPROPRIATIONS								
217-100-707.000	SALARIES - PER DIEM			5,000	300		6,800	6,800
217-100-710.000	WORKERS COMPENSATION							
217-100-715.000	F.I.C.A.				23		23	23
217-100-727.000	SUPPLIES, PRINTING & POSTAGE			126		126		126
217-100-803.000	CONSULTANTS			3,750				
217-100-861.000	TRAVEL/TRAINING				498	1,500		1,500
217-100-901.000	ADVERTISING			1,000		1,000		1,000

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TOTAL APPROPRIATIONS				9,876	821	2,626	6,823	9,449
NET OF REVENUES/APPROPRIATIONS - FUND 217					(821)	(2,626)	(6,823)	0
BEGINNING FUND BALANCE						(7,476)	(7,476)	0
ENDING FUND BALANCE					(821)	(10,102)	(14,299)	0
Fund 218 - DISPATCH/911								
ESTIMATED REVENUES								
218-334-477.000	TELEPHONE SURCHARGE	998,746	984,519	1,060,000	694,992	1,000,000		1,000,000
218-334-502.000	MMRMA GRANT- RAP							
218-334-545.000	911 PSAP PAYMENTS	13,000		13,000	5,477	13,000		13,000
218-334-588.000	DONATIONS				248			
218-334-660.000	MMRMA MEMBERSHIP CREDIT				1,751			
218-334-665.000	INTEREST & RENT	24,520	27,369	21,000	13,379			
218-334-667.000	TOWER RENT	4,800	4,800	4,800	3,200	4,800		4,800
218-334-667.010	TOWER RENT/AMERITECH	1,800		1,800				
218-334-667.020	TOWER RENT IPCS	200		600	200			
218-334-676.000	MISCELLANEOUS REVENUE	200		200	530			
218-334-677.000	REIMB UTILITY AMERITECH CAR	200		200				
218-334-677.020	REIMB ANDERSON CARO TOWE	2,400	2,200	2,400	1,600	2,400		2,400
218-335-545.000	STATE AID WIRELESS SUR CHAR	200,000	187,300	185,000	103,222	175,000		175,000
TOTAL ESTIMATED REVENUES		1,245,866	1,206,188	1,289,000	824,599	1,195,200	0	1,195,200
APPROPRIATIONS								
218-334-703.000	SALARIES SUPERVISION	76,660	76,963	78,960	61,630		78,960	78,960
218-334-704.000	SALARIES PERMANENT	581,724	502,902	506,754	356,355		560,752	560,752
218-334-704.010	SHIFT PREMIUM	5,000	4,625	4,000	3,644		4,000	4,000
218-334-704.020	HEALTH INSURANCE INCENTIVE				385			
218-334-704.030	DISABILITY PLAN	5,528	4,844	4,710	3,505		4,840	4,840
218-334-704.040	UNUSED SICK TIME PAYOUT	5,000	6,184	1,300	964		1,300	1,300
218-334-704.050	SICK/VAC PAYOUT		1,437	1,500			1,500	1,500
218-334-706.000	SALARIES OVERTIME	75,000	86,726	80,000	108,247		80,000	80,000
218-334-710.000	WORKERS COMPENSATION	19,669	4,079	11,137	11,532		12,230	12,230
218-334-711.000	HEALTH & DENTAL INSURANCE	358,235	351,421	250,873	169,401		274,068	274,068
218-334-713.000	HOLIDAY PAY	39,000	36,981	30,000	24,717		30,000	30,000
218-334-715.000	F.I.C.A.	50,157	49,940	44,808	39,102		48,938	48,938
218-334-717.000	LIFE INSURANCE	365	329	311	235		339	339
218-334-718.000	RETIREMENT	56,078	53,589	59,806	53,831		69,811	69,811
218-334-718.100	POB IN LIEU OF RETIREMENT	38,053	37,616	31,131	27,828		36,420	36,420
218-334-719.000	UNEMPLOYMENT COMPENSATION		(1,250)					
218-334-727.000	SUPPLIES, PRINTING & POSTAG	3,000	2,304	3,000	1,458	2,500		2,500
218-334-728.000	LEIN COMPUTER SYSTEM							
218-334-746.000	UNIFORM & ACCESSORIES	1,200	894	1,500	753	1,200		1,200
218-334-776.000	JANITORIAL SUPPLIES	1,500	1,353	1,500	1,026	1,200		1,200
218-334-803.000	LEGAL	2,000		2,000		2,000		2,000
218-334-809.000	MEMBERSHIPS & SUBSCRIPTIO	2,400	2,449	2,500	2,462	700		700
218-334-851.000	TELEPHONE	5,500	4,443	5,000	3,490	4,500		4,500
218-334-851.010	CELLULAR PHONES	2,200	1,214	1,500	1,188	1,600		1,600
218-334-861.000	TRAVEL	1,000	598	1,000	411	500		500
218-334-910.000	INSURANCE & BONDS	4,064	2,293	5,000	5,037			
218-334-920.000	UTILITIES	12,000	10,672	12,000	9,400	12,000		12,000

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218-334-931.000	CLNG/SNOW REMOVAL/TRASH	950	1,000	1,200	1,095	1,500		1,500
218-334-932.000	EQUIPMENT REPAIR & MAINTAN	100,000	74,760	107,000	58,028	90,000		90,000
218-334-933.000	VEHICLE REPAIR & MAINTENAN	1,500		1,000	938	1,000		1,000
218-334-934.000	OFFICE EQUIPMENT REPAIR & M	250	250	250		250		250
218-334-942.000	EQUIPMENT RENTAL	600	336	300	240	400		400
218-334-955.000	MISCELLANEOUS EXPENDITUR	500	115	250	345			
218-334-957.000	EMPLOYEE TRAINING	8,000	4,834	6,000	4,025	6,000		6,000
218-334-957.010	PSAP TRAINING	4,500	2,907	4,500	1,480	3,500		3,500
218-334-964.000	REFUNDS & REBATES		(973)					
218-334-970.000	EQUIPMENT/CAPITAL OUTLAY	175,000	143,107	133,850	21,928			
218-334-999.101	INDIRECT COSTS - DISPATCH	31,147	31,147	32,225	24,169			
TOTAL APPROPRIATIONS		1,667,780	1,500,089	1,426,865	998,849	128,850	1,203,158	1,332,008
NET OF REVENUES/APPROPRIATIONS - FUND 218		(421,914)	(293,901)	(137,865)	(174,250)	1,066,350	(1,203,158)	(136,808)
BEGINNING FUND BALANCE		969,181	969,181	675,277	675,277	1,626,958	1,626,958	537,412
ENDING FUND BALANCE		547,267	675,280	537,412	501,027	1,881,018	423,800	400,604
Fund 221 - HEALTH DEPARTMENT								
ESTIMATED REVENUES								
221-100-400.000	REVENUE CONTROL	4,429,210	4,368,484	4,712,332	3,421,001	5,005,754		5,005,754
221-100-698.297	HEALTH DEPT GERIATRIC PROG	34,395	26,593	33,050	19,270	28,593		28,593
221-100-699.101	OPERATING TRANSFERS IN-GEI	412,495	412,495	412,495	412,495			
TOTAL ESTIMATED REVENUES		4,876,100	4,807,572	5,157,877	3,852,766	5,034,347		5,034,347
APPROPRIATIONS								
221-100-700.000	EXPENDITURE CONTROL	4,556,209	4,375,653	5,440,439	3,824,225	5,329,994		5,329,994
221-100-999.101	INDIRECT COSTS - HEALTH DEP	23,543	23,543	30,928	23,196			
TOTAL APPROPRIATIONS		4,579,752	4,399,196	5,471,367	3,847,421	5,329,994		5,329,994
NET OF REVENUES/APPROPRIATIONS - FUND 221		296,348	408,376	(313,490)	5,345	(295,647)		(295,647)
BEGINNING FUND BALANCE		2,796,251	2,796,251	3,204,628	3,204,628	3,228,918	3,228,918	3,228,918
ENDING FUND BALANCE		3,092,599	3,204,627	2,891,138	3,209,973	2,933,271	3,228,918	2,933,271
Fund 224 - REGIONAL DWI COURT GRANT								
ESTIMATED REVENUES								
224-100-699.000	TRANSER IN			37,800	37,800			
224-138-539.000	REGIONAL DWI COURT GRANT	132,000	94,252	151,000	91,357	151,667		151,667
224-139-607.000	DWI COURT FEES	23,000	22,585	12,000	11,691	10,000		10,000
224-140-501.000	TRSC OHSP GRANT	63,000	65,695	97,000	58,099			
TOTAL ESTIMATED REVENUES		218,000	182,532	297,800	198,947	161,667		161,667
APPROPRIATIONS								
224-138-704.000	SALARIES PERMANENT	91,630	89,133	112,061	67,800		105,300	105,300
224-138-704.020	HEALTH INSURANCE INCENTIV	2,000	2,015	2,000	408			
224-138-704.030	DISABILITY PLAN	970	730	762	435		895	895
224-138-710.000	WORKERS COMPENSATION	2,000	1,817	2,527	1,416		2,106	2,106
224-138-711.000	HEALTH & DENTAL INSURANCE	3,236	3,610	15,690	10,463		47,664	47,664
224-138-715.000	F.I.C.A.	7,100	6,966	8,950	5,210		8,056	8,056
224-138-717.000	LIFE INSURANCE	100	32	34	23		55	55
224-138-718.000	RETIREMENT	4,700	4,377	4,968	3,099		4,739	4,739
224-138-718.100	POB IN LIEU OF RETIREMENT	4,000	3,506	5,083	4,185		5,828	5,828
224-138-727.000	SUPPLIES, PRINTING & POSTAG	4,000	3,318	5,000	2,887	5,000		5,000
224-138-801.300	CONTRACTUAL DEFENSE ATTORNEY							
224-138-801.400	CONT DRUG TEST		2,252	8,000	7,994	13,050		13,050

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224-138-801.500	CONT SUBSTANCE ABUSE COUNSELING	4,209	9,705	7,645	27,240		27,240	
224-138-861.000	MILEAGE (STAFF)	1,000		1,500		1,500		1,500
224-138-957.000	TRAINING/REGISTRATION	9,000	5,383	7,420	1,975	13,420		13,420
224-139-728.000	NON GRANT SUPPLIES	1,000	801	1,000	336			
224-139-801.400	NON GRANT DRUG TESTING	3,600		3,600	88			
224-139-801.500	NON GRANT TREATMENT	5,000	2,869	7,500	7,485			
224-139-851.000	NON GRANT PHONE	500	387	500	303			
224-139-861.000	NON GRANT MILEAGE (STAFF)	1,500	285	798				
224-139-957.000	TRAINING	3,400	3,875	3,702	2,932			
224-140-801.502	CONTRACTUAL TRT (SUBSTANC	30,000	30,394	40,500	31,286	54,500		54,500
224-140-801.503	CONTRACTUAL DRUG TESTING	33,000	35,301	46,500	26,272	29,000		29,000
224-140-861.000	TRAVEL			10,000	1,264	2,500		2,500
TOTAL APPROPRIATIONS		207,736	201,260	297,800	183,506	146,210	174,643	320,853
NET OF REVENUES/APPROPRIATIONS - FUND 224		10,264	(18,728)	0	15,441	15,457	(174,643)	(159,186)
BEGINNING FUND BALANCE		109,975	109,975	91,246	91,246	86,668	86,668	91,246
ENDING FUND BALANCE		120,239	91,247	91,246	106,687	(24,854)	(87,975)	(67,940)
Fund 225 - VASSAR TWP POLICE SVC CONTRACT								
ESTIMATED REVENUES								
225-100-632.000	VASSAR TWP CONTRACT REV							
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
225-100-704.000	SALARIES PERMANENT							
225-100-704.010	SHIFT PREMIUM							
225-100-704.030	DISABILITY PLAN							
225-100-704.040	UNUSED SICK TIME PAYOUT							
225-100-706.000	SALARIES OVERTIME							
225-100-710.000	WORKERS COMPENSATION							
225-100-711.000	HEALTH & DENTAL INSURANCE							
225-100-715.000	F.I.C.A.							
225-100-717.000	LIFE INSURANCE							
225-100-718.000	RETIREMENT							
225-100-718.100	POB IN LIEU OF RETIREMENT							
225-100-727.000	SUPPLIES, PRINTING & POSTAGE							
225-100-747.000	GAS, OIL, GREASE							
225-100-814.000	EMPLOYEE LAUNDRY							
225-100-835.010	HEALTH SERVICES BLOOD ALCOHOL							
225-100-910.000	INSURANCE & BONDS							
225-100-932.000	EQUIPMENT REPAIR & MAINTANCE							
225-100-933.000	VEHICLE REPAIR & MAINT.							
225-100-970.000	EQUIPMENT/CAPITAL IMPROVEMENTS							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 225								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								
Fund 230 - RECYCLING								
ESTIMATED REVENUES								
230-402-402.000	CURRENT TAX	276,467	276,415	297,313	293,815	323,227		323,227
230-402-402.891	CURRENT TAX WIND REVENUE	51,951	51,976	46,785	46,781	37,485		37,485

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230-402-573.000	PPT REIMBURSEMENT	2,000	2,304	1,500	3,246			
230-402-591.000	MISCELLANEOUS REVENUE	800	73	100	120	100		100
230-402-632.000	DPA SERVICES RECYCLING REV	15,000	10,000		5,000			
230-402-643.000	SALES	57,100	57,185	40,000	41,789	40,000		40,000
230-402-645.000	PAPER SHREDDING SERVICE	2,500	2,455	2,500	2,576	2,500		2,500
230-402-646.000	HOUSEHOLD HAZARDOUS WAS	5,000	4,433	3,500	3,515	3,500		3,500
230-402-647.000	ELECTRONIC HAZARDOUS WAS	5,000	5,308	3,500	4,018	3,500		3,500
230-402-648.000	TIRE DRIVE	2,500	2,088	2,500	1,720	2,500		2,500
230-402-660.000	MMRMA MEMBERSHIP CREDIT				1,446			
230-402-665.000	INTEREST REVENUE	5,000	6,295	5,000	6,087	5,000		5,000
230-402-667.000	RENT - SIGN LEASES	1,850	1,850	1,850	1,850	1,850		1,850
230-402-674.000	CONTRIBUTIONS/DONATIONS	50	54	50	32	50		50
230-402-694.000	CASH OVER/SHORT		4		2			
230-403-540.000	DEQ - CLEAN SWEEP GRANT	25,000	17,720	25,000	21,919	25,000		25,000
230-403-541.000	DEQ - SCRAP TIRE CLEANUP							
230-403-542.000	DEQ INFRASTRUCTURE GRANT			8,412				
TOTAL ESTIMATED REVENUES		450,218	438,160	438,010	433,916	444,712	0	444,712
APPROPRIATIONS								
230-402-704.000	SALARIES PERMANENT	159,017	157,656	158,457	129,837		166,359	166,359
230-402-704.020	HEALTH INSURANCE INCENTIV	2,000	2,015	2,000	1,561		2,000	2,000
230-402-704.030	DISABILITY PLAN	1,182	1,206	1,227	1,057		1,192	1,192
230-402-704.040	UNUSED SICK TIME PAYOUT		1,252					
230-402-704.050	SICK/VAC PAYOUT	5,500	5,307	5,000			5,000	5,000
230-402-705.000	SALARIES-PT/TEMP	49,508	50,829	32,386	39,928		53,508	53,508
230-402-706.000	SALARIES OVERTIME	500	431	500	80		500	500
230-402-707.000	SALARIES - PER DIEM	2,100	1,090	2,100	810		2,100	2,100
230-402-710.000	WORKERS COMPENSATION	5,656	1,192	3,649	3,565		4,158	4,158
230-402-711.000	HEALTH & DENTAL INSURANCE	37,970	38,798	20,907	22,587		33,365	33,365
230-402-715.000	F.I.C.A.	14,423	16,469	13,682	13,064		15,902	15,902
230-402-717.000	LIFE INSURANCE	92	91	92	80		93	93
230-402-718.000	RETIREMENT	28,305	30,361	29,720	35,084		37,117	37,117
230-402-718.100	POB IN LIEU OF RETIREMENT	9,588	9,691	9,204	7,900		9,907	9,907
230-402-727.000	SUPPLIES, PRINTING & POSTAG	5,500	4,474	5,500	3,646	5,000		5,000
230-402-746.000	UNIFORMS	500	300	500	151	500		500
230-402-747.000	GAS, OIL, GREASE & ETC	7,500	6,456	7,000	4,454	6,000		6,000
230-402-809.000	MEMBERSHIP/SUBSCRIPTIONS	300	250	300	168	300		300
230-402-835.000	HEALTH SERVICES		115					
230-402-861.000	TRAVEL	1,000	1,059	1,200	1,001	1,200		1,200
230-402-901.000	ADVERTISING	3,200	3,718	2,500	3,599	3,500		3,500
230-402-910.000	INSURANCE & BONDS	3,000	2,970	5,500	5,600	5,500		5,500
230-402-920.000	UTILITIES	7,500	6,454	7,500	5,824	7,500		7,500
230-402-932.000	EQUIPMENT REPAIR & MAINTAN	8,500	7,562	8,500	12,584	9,000		9,000
230-402-933.000	VEHICLE REPAIR & MAINTENAN	2,000		2,000	855	2,000		2,000
230-402-955.000	MISC. EXPENSES	2,500	946	500	312	500		500
230-402-957.000	EMPLOYEE TRAINING	3,000	2,878	2,900	910	3,000		3,000
230-402-958.000	ENVIRONMENTAL EDUCATION	1,000	756	1,500	291	1,500		1,500
230-402-960.000	HOUSEHOLD HAZARDOUS WAS	10,000	10,930	11,000	9,180	11,000		11,000
230-402-961.000	ELECTRONIC HAZARDOUS WAS	2,000	3,250	2,000	1,131	2,000		2,000

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230-402-962.000	TIRE DRIVE	3,000	2,745	3,000	1,379	3,000		3,000
230-402-964.000	REFUNDS				226			
230-402-970.000	EQUIPMENT/CAPITAL OUTLAY					50,000		50,000
230-402-980.000	TRUCK			60,000	47,143			
230-402-999.101	INDIRECT COSTS	8,210	8,210	8,603	6,452			
230-403-959.000	CLEAN SWEEP	25,000	16,891	20,589	19,572			
230-403-986.000	DEQ INFRASTRUCTURE EXPENSE			10,515	10,515			
TOTAL APPROPRIATIONS		409,551	396,352	440,031	390,546	111,500	331,201	442,701
NET OF REVENUES/APPROPRIATIONS - FUND 230		40,667	41,808	(2,021)				2,011
BEGINNING FUND BALANCE		219,370	219,370	261,176				259,155
ENDING FUND BALANCE		260,037	261,178	259,155				261,166
Fund 231 - JUVENILE MENTAL HEALTH COURT PROGRAM								
ESTIMATED REVENUES								
231-100-539.000	JUVENILE MENTAL HEALTH GRA	21,475	12,566	17,407	1,605			
TOTAL ESTIMATED REVENUES		21,475	12,566	17,407	1,605			
APPROPRIATIONS								
231-100-704.000	SALARIES PERMANENT	8,994	2,803					
231-100-704.030	DISABILITY	58	58					
231-100-710.000	WORKERS COMPENSATION	213	99					
231-100-711.000	HEALTH & DENTAL INSURANCE	3,676	2,489					
231-100-715.000	F.I.C.A.	675	202					
231-100-717.000	LIFE INSURANCE	6	3					
231-100-718.000	RETIREMENT	404	149					
231-100-718.100	POB IN LIEU OF RETIREMENT	671	290					
231-100-727.000	SUPPLIES, PRINTING & POSTAG	700	392	2,750	100			
231-100-801.012	PROFESSIONAL & CONTRACTU	2,000	2,659	3,090				
231-100-801.024	DRUG TESTING	2,498	1,825	6,567	1,505			
231-100-801.600	MH COUNSELING			2,000				
231-100-957.000	TRAINING	1,580	1,580	3,000				
TOTAL APPROPRIATIONS		21,475	12,549	17,407	1,605			
NET OF REVENUES/APPROPRIATIONS - FUND 231			17					
BEGINNING FUND BALANCE				16				16
ENDING FUND BALANCE			17	16				16
Fund 232 - MILLINGTON TWP POLICE CONTRACT								
ESTIMATED REVENUES								
232-100-632.000	MILLINGTON TWP CONTRACT F	206,884	205,605	212,383	139,562	217,632		217,632
232-100-660.000	MMRMA MEMBERSHIP CREDIT				1,232	1,232		1,232
TOTAL ESTIMATED REVENUES		206,884	205,605	212,383	140,794	218,864		218,864
APPROPRIATIONS								
232-100-704.000	SALARIES PERMANENT	118,946	115,999	122,514	100,587		125,404	125,404
232-100-704.010	SHIFT PREMIUM	1,300	493	1,300	429			
232-100-704.030	DISABILITY PLAN	975	894	975	800		977	977
232-100-704.040	UNUSED SICK TIME PAYOUT	1,700						
232-100-705.000	SALARIES TEMPORARY	1,000						
232-100-706.000	SALARIES OVERTIME	17,000	19,755	5,066	12,102			
232-100-710.000	WORKERS COMPENSATION	2,379	2,690	2,736	2,287		2,509	2,509
232-100-711.000	HEALTH & DENTAL INSURANCE	32,195	33,606	41,812	24,262		47,664	47,664
232-100-715.000	F.I.C.A.	9,100	10,336	10,673	8,625		9,594	9,594

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232-100-717.000	LIFE INSURANCE	60	43	44	38		44	44
232-100-718.000	RETIREMENT	7,500	9,286	6,200	5,734		5,958	5,958
232-100-718.100	POB IN LIEU OF RETIREMENT	6,205	5,843	7,800	4,547		5,828	5,828
232-100-718.300	NATIONWIDE EMPLOYER EXPEI	5,000	4,474	6,139	4,311		2,498	2,498
232-100-814.000	EMPLOYEE LAUNDRY	100		100		100		100
232-100-835.010	HEALTH SERVICES BLOOD ALC	300	62	100	21	300		300
232-100-910.000	INSURANCE & BONDS	2,724	1,990	6,724	2,756	6,724		6,724
232-100-932.000	EQUIPMENT REPAIR & MAINTAN	200		200		200		200
232-100-933.000	VEHICLE REPAIR & MAINT.				628			
232-100-970.000	EQUIPMENT/CAPITAL IMPROVE	200	133					
TOTAL APPROPRIATIONS		206,884	205,604	212,383	167,127	7,324	200,476	207,800
NET OF REVENUES/APPROPRIATIONS - FUND 232			1	0				11,064
BEGINNING FUND BALANCE								0
ENDING FUND BALANCE			1	0				11,064
Fund 233 - MENTAL HEALTH COURT								
ESTIMATED REVENUES								
233-100-539.000	MENTAL HEALTH PLANNING GF	82,000	77,818	90,150	7,821	92,313		92,313
233-100-699.101	OPERATING TRANSFERS IN-GENERAL		104					
TOTAL ESTIMATED REVENUES		82,000	77,922	90,150	7,821	92,313		92,313
APPROPRIATIONS								
233-100-704.000	SALARIES PERMANENT	19,129	24,357	40,950	147		40,950	40,950
233-100-704.030	DISABILITY	550	144	238				
233-100-710.000	WORKERS COMPENSATION	600	366	836	25		836	836
233-100-711.000	HEALTH & DENTAL INSURANCE	8,800	8,340	14,568				
233-100-715.000	F.I.C.A.	1,822	1,834	3,133	29		3,133	3,133
233-100-717.000	LIFE INSURANCE	30	12	21				
233-100-718.000	RETIREMENT	1,100	1,200	2,048	(1,051)		2,048	2,048
233-100-718.100	POB IN LIEU OF RETIREMENT	1,400	1,636	2,031	168		2,031	2,031
233-100-727.000	SUPPLIES, PRINTING & POSTAG	2,100	1,150	1,500	543	2,500		2,500
233-100-801.012	PROFESSIONAL & CONTRACTU	6,000	10,458	4,815	8,424	5,000		5,000
233-100-801.600	MENTAL HEALTH COUNSELING	2,000	600	500		50,000		50,000
233-100-801.602	MENTAL HEALTH - DRUG TESTI	34,584	25,448	16,341	8,463	25,000		25,000
233-100-861.000	MILEAGE					500		500
233-100-957.000	TRAINING/REGISTRATION	3,885	2,388	3,169	993	5,000		5,000
TOTAL APPROPRIATIONS		82,000	77,933	90,150	17,741	88,000	48,998	136,998
NET OF REVENUES/APPROPRIATIONS - FUND 233			(11)	0	(9,920)	4,313	(48,998)	(44,685)
BEGINNING FUND BALANCE		13	13					0
ENDING FUND BALANCE		13	2	0				(44,685)
Fund 236 - VICTIM SERVICES								
ESTIMATED REVENUES								
236-000-539.000	STATE GRANT VICTIM SERVICES	105,347	100,044	109,982	69,486	109,982		109,982
236-000-699.101	OPERATING TRANSFER IN GENERAL		3,051					
TOTAL ESTIMATED REVENUES		105,347	103,095	109,982	69,486	109,982		109,982
APPROPRIATIONS								
236-100-704.000	SALARIES PERMANENT	54,393	52,689	55,202	43,100		55,202	55,202
236-100-710.000	WORKERS COMPENSATION	752	1,128	1,127	892		1,105	1,105
236-100-711.000	HEALTH & DENTAL INSURANCE	19,251	19,168	20,907	14,808		23,832	23,832
236-100-715.000	F.I.C.A.	3,404	3,657	4,223	3,284		4,223	4,223

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236-100-717.000	LIFE INSURANCE	100	27	27	23		28	28
236-100-718.000	RETIREMENT	19,670	22,010	22,950	28,833		36,192	36,192
236-100-718.100	POB IN LIEU OF RETIREMENT	3,047	2,804	2,707	2,244		2,914	2,914
236-100-727.000	SUPPLIES, PRINTING & POSTAG	1,200	1,289	100				
236-100-851.000	TELEPHONE	1						
236-100-861.000	TRAVEL	1		2				
236-100-955.000	MISC. DIR VICTIM ASSISTANCE	3,528	1,134	2,737	1,134	2,737		2,737
TOTAL APPROPRIATIONS		105,347	103,906	109,982	94,318	2,737	123,496	126,233
NET OF REVENUES/APPROPRIATIONS - FUND 236			(811)	0	(24,832)	7,581	(123,496)	(16,251)
BEGINNING FUND BALANCE		810	810	0		107,245	107,245	0
ENDING FUND BALANCE		810	(1)	0	(24,832)	114,826	(16,251)	(16,251)
Fund 239 - ANIMAL SHELTER								
ESTIMATED REVENUES								
239-100-490.000	DOG LICENSES	108,800	80,528	83,748	61,132	90,000		90,000
239-100-640.000	ANIMAL BOARDING	1,500	1,585	1,800	1,810	1,800		1,800
239-100-643.000	ADOPTIONS	8,000	9,285	16,000	15,559	16,000		16,000
239-100-644.000	DELINQUENT FEES	2,200	2,430	2,000	1,250	1,500		1,500
239-100-649.000	PICK UP/RECLAIM FEE	2,000	1,820	2,000	1,786	20,000		20,000
239-100-650.000	SURRENDER FEE	400	400	1,020	870	1,000		1,000
239-100-651.000	EUTH/DISPOSAL	550	470	550	325	250		250
239-100-657.100	DOG ORDINANCE FINES	10,000	6,375	7,000	3,900	7,000		7,000
239-100-660.000	MMRMA MEMBERSHIP CREDIT			1,031	1,030			
239-100-665.000	INTEREST EARNINGS	50		50				
239-100-674.000	DONATIONS/FUNDRAISERS	25,000	9,014	20,000	11,657	15,000		15,000
239-100-676.000	REIMBURSEMENTS	1,000	819	1,000	812	1,000		1,000
239-100-677.000	REIMBURSEMENTS RESTITUTIO	11,600	11,787	3,000	1,940	3,000		3,000
239-100-694.000	CASH OVER/SHORT							
239-100-699.101	TRANS IN GENERAL FUND	263,399	274,786	264,000	264,000			
TOTAL ESTIMATED REVENUES		434,499	399,299	403,199	366,071	156,550	0	156,550
APPROPRIATIONS								
239-100-703.000	SALARIES SUPERVISION	58,179	59,915	62,667	49,636		65,432	65,432
239-100-704.000	SALARIES PERMANENT	92,904	99,828	131,109	94,910		93,386	93,386
239-100-704.030	DISABILITY	1,274	1,216	1,219	1,204		1,135	1,135
239-100-704.040	UNUSED SICK TIME PAYOUT	2,000	3,255	1,000			1,000	1,000
239-100-705.000	SALARIES PT TEMP	50,553	31,358	21,556	2,153		53,274	53,274
239-100-706.000	SALARIES OVERTIME	6,000	7,156	7,500	8,042		5,000	5,000
239-100-710.000	WORKERS COMPENSATION	8,049	1,156	3,953	3,221		4,242	4,242
239-100-711.000	HEALTH & DENTAL INSURANCE	82,116	88,404	81,639	64,534		71,496	71,496
239-100-715.000	F.I.C.A.	15,425	14,734	14,824	11,651		16,225	16,225
239-100-717.000	LIFE INSURANCE	81	83	81	88		82	82
239-100-718.000	RETIREMENT	6,848	(5,926)	9,231	7,770		7,459	7,459
239-100-718.100	POB IN LIEU OF RETIREMENT	8,460	9,346	10,828	8,751		8,741	8,741
239-100-719.000	UNEMPLOYMENT							
239-100-727.000	SUPPLIES, PRINTING & POSTAG	4,000	3,431	4,000	3,408	3,000		3,000
239-100-727.021	PROMOTIONAL ITEMS	600	403	900	750	600		600
239-100-746.000	UNIFORMS & ACCESSORIES	1,000	1,593	1,000	681	1,000		1,000
239-100-747.000	GASOLINE	8,000	6,647	5,000	3,604			
239-100-776.000	JANITORIAL SUPPLIES	3,000	2,904	2,000	896	2,500		2,500

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239-100-797.000	ANIMAL FOOD/SUPPLIES	3,500	3,816	3,500	3,025	3,500		3,500
239-100-851.000	PHONE	700	460	450	302	450		450
239-100-851.010	CELLULAR PHONE	1,300	1,407	1,142	1,192	1,142		1,142
239-100-878.000	ANIMAL DISPOSAL	600	400	500	455	500		500
239-100-879.000	VETERINARIAN SERVICES	23,000	20,453	22,651	21,779	23,000		23,000
239-100-910.000	INSURANCE & BONDS	2,723	1,724	3,000	2,964	3,000		3,000
239-100-932.000	EQUIPMENT REPAIR & MAINTAN	2,500	3,022	2,500	1,885	2,500		2,500
239-100-957.000	TRAINING	300						
239-100-980.000	EQUIPMENT	850	201	500	332	500		500
239-100-980.200	EQUIPMENT FROM PRIVATE DONATION							
239-100-982.000	TRUCK & EQUIPT	49,757	49,757					
239-100-990.000	LEASE PAYMENTS	600	600	1,200	900			
TOTAL APPROPRIATIONS		434,319	407,343	393,950	294,133	41,692	327,472	369,164
NET OF REVENUES/APPROPRIATIONS - FUND 239		180	(8,044)	9,249				(212,614)
BEGINNING FUND BALANCE		8,042	8,042	(1)				0
ENDING FUND BALANCE		8,222	(2)	9,248				(212,614)
Fund 240 - VOTED MOSQUITO FUND								
ESTIMATED REVENUES								
240-000-573.000	PPT REIMBURSEMENT			6,500				
240-100-402.000	CURRENT & DELINQ TAX	1,164,407	1,164,382	1,251,884	1,237,676	1,361,001		1,361,001
240-100-402.891	CURRENT TAX WIND REVENUE	218,869	218,855	196,994	196,980	157,836		157,836
240-100-573.000	PPT REIMBURSEMENT	6,400	9,700		13,669			
240-100-660.000	MMRMA MEMBERSHIP CREDIT				6,500			
240-100-665.000	INTEREST EARNED	72,000	69,792	30,000	54,392			
240-100-673.100	SALE OF EQUIPMENT	110	107	34	34			
240-100-674.000	SALE OF VEHICLE	1,495	1,495					
240-100-676.000	REFUNDS & REIMBURSEMENTS	150	9	150				
TOTAL ESTIMATED REVENUES		1,463,431	1,464,340	1,479,062	1,509,251	1,518,837	0	1,518,837
APPROPRIATIONS								
240-100-703.000	SALARIES SUPERVISION	61,676	63,341	65,432	51,071		65,432	65,432
240-100-704.000	SALARIES PERMANENT	132,039	123,470	127,289	102,612		139,485	139,485
240-100-704.030	DISABILITY PLAN	1,588	1,444	1,545	1,250		1,500	1,500
240-100-704.040	UNUSED SICK TIME PAYOUT							
240-100-705.000	SALARIES-SEASONAL	401,988	309,768	494,830	320,234		550,070	550,070
240-100-705.010	SEASONAL/SHIFT PREM.	2,500	2,001	2,500	2,142		2,500	2,500
240-100-706.000	SALARIES-OVERTIME	13,500	10,491	13,500	19,841		13,500	13,500
240-100-710.000	WORKERS COMPENSATION	19,359	3,332	3,932	10,021		11,831	11,831
240-100-711.000	HEALTH & DENTAL INSURANCE	109,644	111,720	83,625	64,791		95,328	95,328
240-100-715.000	F.I.C.A.	43,148	38,340	14,744	37,621		57,757	57,757
240-100-717.000	LIFE INSURANCE	108	104	108	90		109	109
240-100-718.000	RETIREMENT	9,722	9,833	11,290	3,619		14,900	14,900
240-100-718.100	POB IN LIEU OF RETIREMENT	11,280	11,215	10,828	8,975		11,655	11,655
240-100-719.000	UNEMPLOYMENT	51,000	92,222	51,000	42,100		51,000	51,000
240-100-727.000	SUPPLIES, PRINTING & POSTAG	5,500	2,600	4,500	2,986	4,500		4,500
240-100-744.000	OTHER SUPPLIES	1,600	223	1,600	17	1,000		1,000
240-100-746.000	UNIFORMS & ACCESSORIES	3,500	3,205	3,500	3,326	3,500		3,500
240-100-747.000	GAS, OIL, GREASE	48,000	35,552	48,000	26,451	48,000		48,000
240-100-750.000	ABATEMENT MATERIALS	158,000	157,101	201,211	199,811	185,000		185,000

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240-100-803.000	LEGAL/PROF. SERVICES	8,100	7,344	10,000	2,445	10,000		10,000
240-100-809.000	MEMBERSHIPS & SUBSCRIPTIO	700	492	700	472	700		700
240-100-811.000	JANITORIAL SUPPLIES	3,000	1,664	2,500	1,222	2,000		2,000
240-100-835.000	HEALTH SERVICES	3,500	3,105	3,500	2,830			
240-100-851.000	TELEPHONE	3,000	1,302	3,000	1,152	2,000		2,000
240-100-861.000	TRAVEL	2,500	662	2,000	529	1,500		1,500
240-100-901.000	ADVERTISING	2,800	2,523	4,230	3,993	4,000		4,000
240-100-910.000	INSURANCE & BONDS	35,000	32,315	48,765	48,765	50,000		50,000
240-100-920.000	UTILITIES	12,000	9,901	13,000	9,416	13,000		13,000
240-100-932.000	EQUIPMENT REPAIR & MAINTAN	37,000	36,553	41,289	26,556	40,000		40,000
240-100-934.010	RADIO SERVICE	8,300						
240-100-957.000	TRAINING	2,900	3,991	3,500	1,185	3,500		3,500
240-100-964.000	REFUNDS & REBATES			953	953			
240-100-970.010	TRUCKS	38,000	35,542			125,000		125,000
240-100-970.020	TRUCK ACCESSORIES	3,600		3,000		3,000		3,000
240-100-970.030	ULV SPRAYERS	40,000	37,732			75,000		75,000
240-100-970.040	OFFICE FURNITURE	1,000	621	2,200	236	1,000		1,000
240-100-970.050	OFFICE EQUIPT (COM,FAX,COP	3,200	2,678	3,300	2,652	5,000		5,000
240-100-970.060	RADIOS	13,296	11,662	13,296	12,434	13,296		13,296
240-100-970.070	SPREADERS/SPRAYERS/FOGGE	7,000	6,808	18,270	15,689	15,000		15,000
240-100-970.090	LIGHT TRAPS/BIOLOGY SUPPLI	3,000	1,857	3,000	2,969	6,000		6,000
240-100-970.100	FIRE FIGHTING SUPPLIES	900	440	900	335	900		900
240-100-970.120	SAFETY EQUIPT	1,500	1,475	1,500	872	1,500		1,500
240-100-970.150	FORK LIFT	900		3,500		3,500		3,500
240-100-970.160	TIRE CLEAN UP	12,000				20,000		20,000
240-100-984.000	GIS			37,763	31,964	43,000		43,000
240-100-999.101	INDIRECT COSTS	34,571	34,571	36,222	27,167			
TOTAL APPROPRIATIONS		1,351,919	1,209,200	1,395,822	1,090,794	680,896	1,015,067	1,695,963
NET OF REVENUES/APPROPRIATIONS - FUND 240		111,512	255,140	83,240				(177,126)
BEGINNING FUND BALANCE		1,377,059	1,377,059	1,632,198				1,715,438
ENDING FUND BALANCE		1,488,571	1,632,199	1,715,438				1,538,312
Fund 244 - EQUIPMENT/TECHNOLOGY FUND								
ESTIMATED REVENUES								
244-000-585.239	MMRMA/RAP BODY CAMS							
244-000-585.259	MMRMA/AUTO DOOR LOCK BAI	19,480	19,480					
244-000-585.270	MMRMA/DEFIBRILLATOR	1,700	1,699					
244-000-585.304	MMRMA/RAP TASER GRANT							
244-000-586.259	MMRMA/RAP DIGITAL CAMERAS							
244-000-660.000	MMRMA MEMBERSHIP CREDIT							
244-000-699.101	OPERATING TRANSFERS IN-GEI	600,000	600,000	130,000	130,000			
244-100-691.000	OTHER FINANCING SOURCES - LEASE FINANCIN							
TOTAL ESTIMATED REVENUES		621,180	621,179	130,000	130,000			
APPROPRIATIONS								
244-100-707.001	CLERK WORK AREA							
244-100-735.001	VITAL RECORDS MGMT SYS							
244-100-971.000	CAPITAL OUTLAY							
244-100-991.000	LEASE PRINCIPAL							
244-130-731.003	ELECTRONIC LOCK							

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244-130-970.004	UNIFIED COURT CHAIRS					1,320		1,320
244-130-970.006	DESK							
244-130-981.000	JUSTICE AUDIO/VIDEO SYSTEM-COURTS							
244-215-982.021	CLERK - FIDLAR VITAL RECORDS							
244-223-800.019	CONTROLLER CHAIRS/DESK							
244-239-981.019	MMRMA/RAP BODY CAMERAS							
244-259-000.000	2025 EQUIPMENT CAPITOL REQUEST					48,500		48,500
244-259-700.003	PRINTERS			3,000	389			
244-259-801.006	REPLACE PRINTERS							
244-259-965.020	JAIL MGMT SOFTWARE							
244-259-971.000	WORKSTATIONS	25,000	18,532	12,000	12,000			
244-259-971.006	REPLACE DESKTOPS							
244-259-971.020	SERVER	10,000	6,968	50,000	21,890			
244-259-971.030	VOIP PHONE REFRESH	120,000	89,762		2,202			
244-259-971.031	PSB VIDEO WALL			50,000	39,991			
244-259-971.033	PURE STORAGE REFRESH	400,000	315,798					
244-259-973.022	ALERTUS KEY CODE							
244-259-974.021	PIVOT POINT SOFTWARE	6,000	6,358					
244-259-974.022	PROSECUTOR SOFTWARE MOD	10,000		10,000	10,000			
244-259-977.000	AUTOMATIC DOOR LOCK BADG	56,949	56,949					
244-259-977.100	MMRMA/RAP DIGITAL CAMERAS							
244-259-980.003	REPLACE CABLE	10,000	756					
244-259-982.003	NETWORK SWITCHES	15,000	30,328	15,000	(9,609)			
244-259-983.000	SCANNER	4,000	5,478					
244-259-983.022	CLERK - SCANNERS	15,000						
244-259-992.019	DISTRICT COURT ON-BASE	242,000	205,792					
244-270-971.029	DEFIBRILLATOR LIFEPAK CR2							
244-270-971.300	INMATE VIDEO BOOTHS							
244-270-971.600	MARINE BOAT							
244-275-000.000	2025 EQUIPMENT CAPITOL REQUEST					65,000		65,000
244-275-971.000	COPIER							
244-304-981.004	MMRA/RAP TASERS							
TOTAL APPROPRIATIONS		913,949	736,721	140,000	76,863	114,820	0	114,820
NET OF REVENUES/APPROPRIATIONS - FUND 244		(292,769)	(115,542)	(10,000)	53,137	(114,820)	0	(114,820)
BEGINNING FUND BALANCE		308,344	308,344	192,802	192,802	255,600	255,600	182,802
ENDING FUND BALANCE		15,575	192,802	182,802	245,939	140,780	255,600	67,982
Fund 246 - COUNTY VETERAN SERVICE GRANT								
ESTIMATED REVENUES								
246-446-539.000	OUTREACH GRANT	80,752	80,719	82,113		56,568		56,568
TOTAL ESTIMATED REVENUES		80,752	80,719	82,113		56,568		56,568
APPROPRIATIONS								
246-446-727.000	SUPPLIES, PRINTING & POSTAG	1,538	1,291	1,291				
246-446-727.101	SUPPLIES - OTHER	66,601	57,831	63,282	20,818	35,068		35,068
246-446-901.000	ADVERTISING	11,613	9,096	8,890	5,352	21,500		21,500
246-446-935.000	CAPITAL OUTLAY	7,500	7,500	8,650				
TOTAL APPROPRIATIONS		87,252	75,718	82,113	26,170	56,568		56,568
NET OF REVENUES/APPROPRIATIONS - FUND 246		(6,500)	5,001	0	(26,170)	0	0	0
BEGINNING FUND BALANCE		22,969	22,969	27,970				27,970

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ENDING FUND BALANCE		16,469	27,970	27,970				27,970
Fund 249 - BUILDING INSPECTION FUND								
ESTIMATED REVENUES								
249-441-452.000	BUILDING PERMITS	600,000	554,745	600,000	504,956	600,000		600,000
249-441-665.000	INTEREST EARNED	2,000	2,418	2,000	3,224	2,000		2,000
TOTAL ESTIMATED REVENUES		602,000	557,163	602,000	508,180	602,000		602,000
APPROPRIATIONS								
249-441-801.000	PROF. & CONTRACTUAL (ADM.)	600,000	526,427	600,000	448,013	600,000		600,000
249-441-801.008	NON PERMITTED ACTIVITY	500		500				
TOTAL APPROPRIATIONS		600,500	526,427	600,500	448,013	600,000	0	600,000
NET OF REVENUES/APPROPRIATIONS - FUND 249		1,500	30,736	1,500	60,167	2,000	0	2,000
BEGINNING FUND BALANCE		69,418	69,418	100,153				101,653
ENDING FUND BALANCE		70,918	100,154	101,653				103,653
Fund 250 - CDBG HOUSING GRANT FUND								
ESTIMATED REVENUES								
250-000-539.000	CDBG CHILL STATE GRANT				3,233			
250-100-540.000	GRANT FROM LEIN PAY OFFS	99,000	84,775	35,000	11,916	35,000		35,000
250-100-591.000	MISCELLANEOUS	1,300	1,220					
TOTAL ESTIMATED REVENUES		100,300	85,995	35,000	15,149	35,000		35,000
APPROPRIATIONS								
250-100-801.000	CONTRACTUAL SERVICES HDC	90,000	70,289	90,000	49,658	90,000		90,000
TOTAL APPROPRIATIONS		90,000	70,289	90,000	49,658	90,000		90,000
NET OF REVENUES/APPROPRIATIONS - FUND 250		10,300	15,706	(55,000)				(55,000)
BEGINNING FUND BALANCE		88,993	88,993	104,699				49,699
ENDING FUND BALANCE		99,293	104,699	49,699				(5,301)
Fund 251 - PRINCIPAL RESIDENCE EXEMPTION								
ESTIMATED REVENUES								
251-000-665.000	INTEREST EARNED	300	66	40	497			
251-100-401.000	SCHOOL OPERATING TAX	30,000	23,835	15,000	91,502	15,000		15,000
251-100-445.001	STATE INTEREST	6,000	3,808	2,000	16,219	2,000		2,000
251-100-445.002	COUNTY INTEREST	900	345	300	2,442	300		300
251-100-445.003	LOCAL INTEREST	2,000	734	600	3,460	600		600
251-100-448.000	ADM FEE/PENALTY	200	204	150	633	150		150
TOTAL ESTIMATED REVENUES		39,400	28,992	18,090	114,753	18,050		18,050
APPROPRIATIONS								
251-100-700.000	EXPENDITURE CONTROL	26,000	20,663	7,590	46,003	7,590		7,590
251-100-999.101	TRANSFER OUT GENERAL FUND	12,890	12,890	10,500	7,875			
TOTAL APPROPRIATIONS		38,890	33,553	18,090	53,878	7,590		7,590
NET OF REVENUES/APPROPRIATIONS - FUND 251		510	(4,561)		60,875	10,460		10,460
BEGINNING FUND BALANCE		9,051	9,051	4,490				4,490
ENDING FUND BALANCE		9,561	4,490	4,490				14,950
Fund 252 - STATE SURVEY GRANT FUND (REMON								
ESTIMATED REVENUES								
252-245-575.000	STATE GRANT ACT 345	72,972	60,719	69,529	27,812	69,529		69,529
TOTAL ESTIMATED REVENUES		72,972	60,719	69,529	27,812	69,529		69,529
APPROPRIATIONS								
252-245-727.000	SUPPLIES, PRINTING & POSTAG	5,381		2,280		2,280		2,280
252-245-801.000	CONTRACTUAL SURVEY	56,330	51,391	55,500		55,500		55,500

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252-245-861.000	TRAVEL	315	220	1,320		1,320		1,320
252-245-955.000	MISC./ADMINISTRATION	10,946	9,108	10,429		10,429		10,429
TOTAL APPROPRIATIONS		72,972	60,719	69,529		69,529		69,529
NET OF REVENUES/APPROPRIATIONS - FUND 252					27,812			0
BEGINNING FUND BALANCE								0
ENDING FUND BALANCE								0
Fund 255 - VICTIM OF CRIME ACT GRANT								
ESTIMATED REVENUES								
255-100-530.000	FED. VICTIM OF CRIME ACT GRA	92,704	48,912	93,268	45,827	72,984		72,984
255-306-539.000	CRIME VICTIM SUSTAINABILITY	29,720	33,218	19,720	14,477	19,720		19,720
TOTAL ESTIMATED REVENUES		122,424	82,130	112,988	60,304	92,704		92,704
APPROPRIATIONS								
255-100-704.000	SALARIES PERMANENT	55,390	30,101	58,199	40,916		59,156	59,156
255-100-710.000	WORKERS COMPENSATION	1,662	868	1,188	851		1,184	1,184
255-100-711.000	HEALTH & DENTAL INSURANCE	13,995	10,496	20,970	13,066		23,832	23,832
255-100-715.000	F.I.C.A.	4,238	2,279	4,453	3,220		4,526	4,526
255-100-717.000	LIFE INSURANCE	27	16	27	20		28	28
255-100-718.000	RETIREMENT	3,389	2,704	4,925	3,759		7,926	7,926
255-100-718.100	POB IN LIEU OF RETIREMENT	2,820	1,869	2,707	2,019		2,914	2,914
255-100-727.000	SUPPLIES, PRINTING & POSTAG	1,370			721	400		400
255-100-727.010	POSTAGE					27		27
255-100-851.010	CELL PHONE SERVICE	800	745	800	559	800		800
255-100-861.000	TRAVEL	1,388	121					
255-100-955.000	MISC (DIR. VICTIM ASSISTANT)	2,000			719	410		410
255-100-957.000	TRAINING	700	744					
255-306-704.000	SALARIES PERMANENT	27,684	21,038	12,759	4,524		12,759	12,759
255-306-710.000	WORKERS COMPENSATION	64	317	255	90		255	255
255-306-711.000	HEALTH & DENTAL INSURANCE	4,593	7,095	4,657	1,742		4,657	4,657
255-306-715.000	F.I.C.A.	976	1,591	975	220		975	975
255-306-717.000	LIFE INSURANCE	26	9	5	2		5	5
255-306-718.000	RETIREMENT	902	901	601	410		601	601
255-306-718.100	POB IN LIEU OF RETIREMENT	400	701	467	224		467	467
TOTAL APPROPRIATIONS		122,424	81,595	112,988	73,062	1,637	119,285	120,922
NET OF REVENUES/APPROPRIATIONS - FUND 255			535					(28,218)
BEGINNING FUND BALANCE		3,746	3,746	4,281				4,281
ENDING FUND BALANCE		3,746	4,281	4,281				(23,937)
Fund 256 - REG.OF DEEDS AUTOMATION FND								
ESTIMATED REVENUES								
256-100-613.236	TECHNOLOGY FUND REVENUE	52,000	44,840	52,000	39,495			
256-100-665.253	INTEREST EARNED	450	1,403	1,000	1,575			
TOTAL ESTIMATED REVENUES		52,450	46,243	53,000	41,070			
APPROPRIATIONS								
256-100-727.000	SUPPLIES, PRINTING & POSTAG	500		500	145	500		500
256-100-801.000	CONTRACTUAL	64,000	70,057	50,000	15,631	70,000		70,000
256-100-809.000	MEMBERSHIPS & SUBSCRIPTIO	350		350		350		350
256-100-861.000	MILEAGE	1,000		1,000		1,000		1,000
256-100-957.000	EMPLOYEE TRAINING	500	230	500	230	1,000		1,000
256-100-972.000	COMPUTER EQUIPMENT					500		500

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TOTAL APPROPRIATIONS		66,350	70,287	52,350	16,006	73,350	0	73,350
NET OF REVENUES/APPROPRIATIONS - FUND 256		(13,900)	(24,044)	650	25,064	(73,350)	0	(73,350)
BEGINNING FUND BALANCE		97,231	97,231	73,187				73,837
ENDING FUND BALANCE		83,331	73,187	73,837				487
Fund 258 - GIS								
ESTIMATED REVENUES								
258-000-699.101	TRANS IN GENERAL FUND	60,000	60,000	80,000	80,000	80,000		80,000
258-100-642.000	MAP SALES	750	260	200	345	200		200
258-100-651.000	GIS SALES	26,045	25,617	25,000	19,482	16,350		16,350
258-100-652.000	FETCH ONLINE USER FEE	30,000	21,713		24,335			
258-100-665.000	INTEREST EARNINGS	3,000	4,340	3,000	4,678			
258-100-676.258	REIMB HURON CTY GIS CONTR	32,000	28,000	32,000	29,333	32,000		32,000
TOTAL ESTIMATED REVENUES		151,795	139,930	140,200	158,173	128,550		128,550
APPROPRIATIONS								
258-100-704.000	SALARIES PERMANENT	73,411	74,050	78,678	61,274		80,251	80,251
258-100-704.030	DISABIITY PLAN	637	599	656	530		637	637
258-100-710.000	WORKERS COMPENSATION	1,865	421	1,574	1,266		1,606	1,606
258-100-711.000	HEALTH & DENTAL INSURANCE	28,659	28,866	20,907	16,133		23,832	23,832
258-100-715.000	F.I.C.A.	5,616	5,073	6,019	3,912		6,140	6,140
258-100-717.000	LIFE INSURANCE	27	27	27	23		28	28
258-100-718.000	RETIREMENT	3,107	3,657	3,934	3,165		4,013	4,013
258-100-718.100	POB IN LIEU OF RETIREMENT	2,820	2,804	2,707	2,244		2,914	2,914
258-100-727.000	SUPPLIES, PRINTING & POSTAG	2,500	2,263	2,500	1,876	2,500		2,500
258-100-801.000	CONSULT/PARSEL/FETCH	8,000	8,000					
258-100-801.100	GIS TRAINING INSTRUCTOR/MA	150	92	150		150		150
258-100-861.000	TRAVEL	325	291	480	208	400		400
258-100-935.000	EQUIPMENT MAINTENANCE	6,000	5,931	6,310	5,970	6,786		6,786
258-100-957.000	TRAINING	675	112	675		200		200
TOTAL APPROPRIATIONS		133,792	132,186	124,617	96,601	10,036	119,421	129,457
NET OF REVENUES/APPROPRIATIONS - FUND 258		18,003	7,744	15,583				(907)
BEGINNING FUND BALANCE		213,769	213,769	221,513				237,096
ENDING FUND BALANCE		231,772	221,513	237,096				236,189
Fund 259 - POLICE CPE TRAINING (MCOLES)								
ESTIMATED REVENUES								
259-302-549.000	CPE FUNDS	34,500	34,500		9,200			
TOTAL ESTIMATED REVENUES		34,500	34,500		9,200			
APPROPRIATIONS								
259-302-957.000	TRAINING	11,500	2,975					
TOTAL APPROPRIATIONS		11,500	2,975					
NET OF REVENUES/APPROPRIATIONS - FUND 259		23,000	31,525		9,200			
BEGINNING FUND BALANCE				31,525	31,525			31,525
ENDING FUND BALANCE		23,000	31,525	31,525	40,725			31,525
Fund 260 - MANAGED ASSIGNED COUNSEL FUND								
ESTIMATED REVENUES								
260-100-539.000	MIDC STATE GRANT	2,221,636	1,867,175	2,170,050	1,612,712	1,874,569		1,874,569
260-100-665.000	INTEREST EARNED	350	5,393	3,000	10,325			
260-100-676.000	REIMB COURT APPT ATTORNEY FEES							
260-100-699.101	TRANSFER IN GENERAL FUND	255,945	255,945	255,945	255,945			

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TOTAL ESTIMATED REVENUES		2,477,931	2,128,513	2,428,995	1,878,982	1,874,569		1,874,569
APPROPRIATIONS								
260-100-703.000	SALARIES SUPERVISION	105,300	106,110	105,300	83,846		106,880	106,880
260-100-704.000	SALARIES PERMANENT	112,904	113,754	112,886	66,132		111,439	111,439
260-100-704.030	DISABILITY PLAN	1,854	1,771	1,825	1,263		1,126	1,126
260-100-710.000	WORKERS COMPENSATION	4,733	4,533	4,451	3,113		4,367	4,367
260-100-711.000	HEALTH & DENTAL INSURANCE	85,976	86,598	62,719	44,224		71,496	71,496
260-100-715.000	F.I.C.A.	16,693	16,563	16,692	11,584		16,702	16,702
260-100-717.000	LIFE INSURANCE	81	81	81	59		55	55
260-100-718.000	RETIREMENT	10,911	10,953	10,910	8,086		10,916	10,916
260-100-718.100	POB IN LIEU OF RETIREMENT	8,460	8,411	8,121	6,784		8,741	8,741
260-100-727.000	SUPPLIES, PRINTING & POSTAG	3,500	3,735	4,000	6,242	5,000		5,000
260-100-801.010	APPT COUNSEL FELONY	854,067	793,412	1,085,116	609,819	876,525		876,525
260-100-801.013	CAPITAL CASES	207,158	128,114	195,000	91,696	179,025		179,025
260-100-801.020	APPT COUNSEL MISDEMEANOR	270,067	439,634	600,000	328,533	520,000		520,000
260-100-801.030	APPT COUNSEL CAFA	12,000	860	5,000	5,100	7,998		7,998
260-100-801.043	APPEALS & CONTINGENCY PLA	4,725		9,000		12,350		12,350
260-100-802.000	INVESTIGATORS	50,000	74,326	60,000	39,605	50,000		50,000
260-100-802.200	INTERPRETERS	1,500	57	1,500	19	2,000		2,000
260-100-805.010	STENO TRANSCRIPTS	8,200	4,712	8,200	6,301	11,000		11,000
260-100-807.000	EXPERT SERVICES	30,000	28,499	75,000	10,613	50,000		50,000
260-100-809.000	MEMBERSHIP & SUBSCRIPTION	780	1,105	12,390	705	7,000		7,000
260-100-851.000	TELEPHONE	1,920	1,190	3,000	777	700		700
260-100-934.000	OFFICE EQUIPMENT							
260-100-940.000	SPACE RENT	18,000	18,000	19,500	15,000	18,000		18,000
260-100-957.000	TRAINING	21,040	7,060	28,304	3,119	20,987		20,987
TOTAL APPROPRIATIONS		1,829,869	1,849,478	2,428,995	1,342,620	2,020,811	331,722	2,092,307
NET OF REVENUES/APPROPRIATIONS - FUND 260		648,062	279,035	0				(217,738)
BEGINNING FUND BALANCE		37,974	37,974	317,009				317,009
ENDING FUND BALANCE		686,036	317,009	317,009				99,271
Fund 261 - HOMELAND SECURITY								
ESTIMATED REVENUES								
261-100-546.000	HOMELAND SECURITY GRANT	115,700	110,062	115,700	19,418	75,000		75,000
TOTAL ESTIMATED REVENUES		115,700	110,062	115,700	19,418	75,000		75,000
APPROPRIATIONS								
261-100-957.000	TRAINING	2,000	186	2,000				
261-100-978.000	EQUIPMENT	113,700	98,304	113,700	69,368	75,000		75,000
TOTAL APPROPRIATIONS		115,700	98,490	115,700	69,368	75,000		75,000
NET OF REVENUES/APPROPRIATIONS - FUND 261			11,572					
BEGINNING FUND BALANCE				64,572				64,572
FUND BALANCE ADJUSTMENTS		53,000	53,000					
ENDING FUND BALANCE		53,000	64,572	64,572				64,572
Fund 263 - CONCEALED PISTOL LICENSING								
ESTIMATED REVENUES								
263-100-477.000	APPLICATION FEE	42,000	37,728	42,000	40,786	42,000		42,000
263-100-478.000	PISTOL PERMIT REPLACEMENT	100	260	300	260	300		300
TOTAL ESTIMATED REVENUES		42,100	37,988	42,300	41,046	42,300		42,300
APPROPRIATIONS								

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263-100-727.000	SUPPLIES, PRINTING & POSTAG	5,000	3,776	7,000	5,868	10,000		10,000
263-100-861.000	MILEAGE	1,500	241	2,000	85	2,000		2,000
263-100-934.500	LIVESCAN FINGERPRINTING MACHINE		6,990					
263-100-957.000	TRAINING	2,200	1,108	2,500	622	2,500		2,500
263-100-965.000	TECHNOLOGY	10,000	3,180	10,000	3,947	10,000		10,000
TOTAL APPROPRIATIONS		18,700	15,295	21,500	10,522	24,500		24,500
NET OF REVENUES/APPROPRIATIONS - FUND 263		23,400	22,693	20,800				17,800
BEGINNING FUND BALANCE		179,656	179,656	202,349				223,149
ENDING FUND BALANCE		203,056	202,349	223,149				240,949
Fund 264 - LOCAL CORRECTIONS OFFICERS TRAINING FUND								
ESTIMATED REVENUES								
264-100-601.000	SHERIFF BOOKING FEE			8,000	6,821	8,200		8,200
264-100-691.000	MISC REVENUE			3,246	3,046			
TOTAL ESTIMATED REVENUES				11,246	9,867	8,200		8,200
APPROPRIATIONS								
264-100-957.000	TRAINING			11,246	17,932	8,200		8,200
TOTAL APPROPRIATIONS				11,246				8,200
NET OF REVENUES/APPROPRIATIONS - FUND 264								
BEGINNING FUND BALANCE						5,240	5,240	5,240
FUND BALANCE ADJUSTMENTS				0	11,926			
ENDING FUND BALANCE				0				5,240
Fund 265 - LOCAL CORR OFF'S TRAINING								
ESTIMATED REVENUES								
265-100-601.000	SHERIFF BOOKING FEE	10,000	9,679					
265-100-691.000	MISC REVENUE	200						
TOTAL ESTIMATED REVENUES		10,200	9,679					
APPROPRIATIONS								
265-100-957.000	TRAINING	11,700	9,856					
TOTAL APPROPRIATIONS		11,700	9,856					
NET OF REVENUES/APPROPRIATIONS - FUND 265		(1,500)	(177)					
BEGINNING FUND BALANCE		12,103	12,103	11,926	11,926			
FUND BALANCE ADJUSTMENTS				(11,926)	(11,926)			
ENDING FUND BALANCE		10,603	11,926					
Fund 266 - DRUG FORFEITURE FUND								
ESTIMATED REVENUES								
266-229-650.000	DRUG FORF PROSECUTOR 15	3,000	2,243	500				
266-302-650.000	DRUG FORF SHERIFF 85%	1,000		1,000				
TOTAL ESTIMATED REVENUES		4,000	2,243	1,500				
APPROPRIATIONS								
266-229-700.000	ENFORCEMENT PROSECUTOR	4,000		4,000	3,048	4,000		4,000
266-229-705.000	SALARIES PT TEMP	10,618	991	10,000				
266-229-710.000	WORKERS COMPENSATION	319	11	350				
266-229-715.000	F.I.C.A.	813	76	850				
266-229-835.000	HEALTH SERVICES	175		200				
266-255-800.000	VICTIMS SERVICES/236		6					
266-302-700.000	ENFORCEMENT SHERIFF	1,000		1,000				
TOTAL APPROPRIATIONS		16,925	1,084	16,400				4,000
NET OF REVENUES/APPROPRIATIONS - FUND 266		(12,925)	1,159	(14,900)				(4,000)

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BEGINNING FUND BALANCE		99,409	99,409	100,567				85,667
ENDING FUND BALANCE		86,484	100,568	85,667				81,667
Fund 269 - LAW LIBRARY								
ESTIMATED REVENUES								
269-100-659.000	PENAL FINES	6,500	6,500	6,500	6,500	6,500		6,500
TOTAL ESTIMATED REVENUES		6,500	6,500	6,500	6,500	6,500		6,500
APPROPRIATIONS								
269-100-802.000	BOOKS & PUBLICATIONS	5,600	5,456	5,000	5,320	5,320		5,320
TOTAL APPROPRIATIONS		5,600	5,456	5,000	5,320	5,320		5,320
NET OF REVENUES/APPROPRIATIONS - FUND 269		900	1,044	1,500	1,180	1,180	0	1,180
BEGINNING FUND BALANCE		42,463	42,463	43,507				45,007
ENDING FUND BALANCE		43,363	43,507	45,007				45,867
Fund 273 - CORONAVIRUS EMERGENCY SUPP FUNDING								
ESTIMATED REVENUES								
273-100-699.101	OPERATING TRANSFERS IN-GENERAL		(4,068)					
273-131-548.100	CESF VBRD GRANT		(1)					
TOTAL ESTIMATED REVENUES			(4,069)					
APPROPRIATIONS								
273-130-700.000	EXPENDITURE CONTROL	4,069						
273-131-700.031	CESF VBRD GRANT							
TOTAL APPROPRIATIONS		4,069						
NET OF REVENUES/APPROPRIATIONS - FUND 273		(4,069)	(4,069)					
BEGINNING FUND BALANCE		4,069	4,069					
ENDING FUND BALANCE								
Fund 279 - VOTED MSU								
ESTIMATED REVENUES								
279-100-402.000	CURRENT/DEL TAXES	184,311	184,227	198,256	195,829	215,531		215,531
279-100-402.891	CURRENT TAX WIND REVENUE	34,634	34,651	31,190	31,188	24,990		24,990
279-100-573.000	PPT REIMBURSEMENT	1,001	1,536	3,215	2,164			
279-100-665.000	INTEREST REVENUE	3,500	3,091	3,000	3,646			
TOTAL ESTIMATED REVENUES		223,446	223,505	235,661	232,827	240,521		240,521
APPROPRIATIONS								
279-100-802.000	ASSESSMENT FEE	60,162	60,162	61,966	61,966	63,825		63,825
279-100-802.100	LEGAL	500	75					
279-100-803.000	CLERICAL OFFICE SUPPORT ST	70,735	70,735	72,857	72,857	75,042		75,042
279-100-804.000	ADDITIONAL .5 FTE 4-H PROGR	35,367	35,367	36,429	36,429	37,521		37,521
279-100-804.200	ADDITIONAL .5 FTE PROGRAM I	17,683	17,684					
279-100-805.000	OFFICE OPERATIONS	4,000	4,000	4,000	4,000	4,000		4,000
279-100-965.000	REFUNDS & REBATES	100		151	151			
279-100-999.101	INDIRECT COST	5,474	5,474	5,736	4,302	5,736		5,736
TOTAL APPROPRIATIONS		194,021	193,497	181,139	179,705	186,124		186,124
NET OF REVENUES/APPROPRIATIONS - FUND 279		29,425	30,008	54,522	53,122	54,397	0	54,397
BEGINNING FUND BALANCE		113,412	113,412	143,420				197,942
ENDING FUND BALANCE		142,837	143,420	197,942				252,339
Fund 283 - LAND BANK AUTHORITY								
ESTIMATED REVENUES								
283-000-581.000	CONTRIBUTIONS FROM PRIMARY GOVERNMENT							
283-000-665.000	INTEREST EARNED		469		421			

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
283-100-528.000	FEDERAL GRANTS OTHER		138,135					
TOTAL ESTIMATED REVENUES			138,604	0	421			
APPROPRIATIONS								
283-733-801.000	PROFESSIONAL AND CONTRACTUAL SERVICE		30,300					
283-733-960.000	DUES AND MEMBERSHIPS							
TOTAL APPROPRIATIONS			30,300	0				
NET OF REVENUES/APPROPRIATIONS - FUND 283			108,304	0	421			
BEGINNING FUND BALANCE		529,614	529,614	637,918				637,918
ENDING FUND BALANCE		529,614	637,918	637,918				637,918
Fund 284 - OPIOID SETTLEMENT FUND								
ESTIMATED REVENUES								
284-100-665.000	INTEREST EARNED	10,000	18,908	6,000	26,448			
284-100-685.000	OPIOID SETTLEMENT REVENUE	800,000	496,781	300,000	186,190	300,000		300,000
TOTAL ESTIMATED REVENUES		810,000	515,689	306,000	212,638	300,000		300,000
APPROPRIATIONS								
284-100-700.000	EXPENDITURE CONTROL	600,000		306,000				
284-100-999.000	TRANSFER OUT			37,800	37,800	37,800		37,800
TOTAL APPROPRIATIONS		600,000		343,800	37,800	37,800		37,800
NET OF REVENUES/APPROPRIATIONS - FUND 284		210,000	515,689	(37,800)	174,838	262,200		262,200
BEGINNING FUND BALANCE		372,229	372,229	887,918				850,118
ENDING FUND BALANCE		582,229	887,918	850,118				1,112,318
Fund 285 - MICHIGAN JUSTICE TRAINING								
ESTIMATED REVENUES								
285-100-545.000	MICHIGAN JUSTICE TRNG (PA 3	4,000	3,820	4,000				
TOTAL ESTIMATED REVENUES		4,000	3,820	4,000				
APPROPRIATIONS								
285-100-954.000	EDUCATION & TRAINING	4,000		4,000				
TOTAL APPROPRIATIONS		4,000		4,000				
NET OF REVENUES/APPROPRIATIONS - FUND 285			3,820					
BEGINNING FUND BALANCE		13,052	13,052	16,872				16,872
ENDING FUND BALANCE		13,052	16,872	16,872				16,872
Fund 288 - CHILD CARE - DHHS								
ESTIMATED REVENUES								
288-100-561.000	STATE REIMBURSEMENT-CHILD CARE							
288-100-611.000	DSS CLIENT PAYMENTS	1,000	378	1,000	102	100		100
288-100-687.000	REFUNDS	400	2,129	600	583	600		600
288-100-699.101	OPERATING TRANSFER IN-GEN	50,000	50,000	150,000	150,000			
TOTAL ESTIMATED REVENUES		51,400	52,507	151,600	150,685	700		700
APPROPRIATIONS								
288-100-840.100	ADMINSTRATIVE CHARGE	600	953	600	622	1,000		1,000
288-100-841.000	IN HOME PROGRAM	28,100	29,160	72,820	22,262	72,820		72,820
288-100-842.000	SUPER. FOSTER CARE PAY.	50,000	52,368	75,000	8,946	75,000		75,000
288-100-843.000	PURCHASED INSTITUTIONAL C/	93,000	100,372	100,000	49,079	100,000		100,000
288-100-845.000	INDEPENDENT LIVING SUPERVI	5,000	5,990	15,000	3,410	15,000		15,000
TOTAL APPROPRIATIONS		176,700	188,843	263,420	84,319	263,820	0	263,820
NET OF REVENUES/APPROPRIATIONS - FUND 288		(125,300)	(136,336)	(111,820)	66,366	(263,120)	0	(263,120)
BEGINNING FUND BALANCE		214,097	214,097	77,760				(34,060)
ENDING FUND BALANCE		88,797	77,761	(34,060)				(297,180)

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
Fund 291 - MEDICAL CARE FACILITY								
ESTIMATED REVENUES								
291-100-400.000	REVENUE CONTROL	26,446,186	26,840,847	25,163,111	22,812,646	25,163,111		25,163,111
291-100-665.000	INTEREST EARNINGS INVESTME	1,200	11,985	1,800	19,715			
291-100-699.298	OPERATING TRANSFERS IN-VT.	250,750	236,121	665,905	496,702	665,905		665,905
TOTAL ESTIMATED REVENUES		26,698,136	27,088,953	25,830,816	23,329,063	25,829,016	0	25,829,016
APPROPRIATIONS								
291-100-700.000	EXPENDITURE CONTROL	23,837,160	23,646,387	25,025,226	21,129,680	25,025,226		25,025,226
291-100-700.980	CAPITAL EXPENDITURES	250,750		665,905				
291-100-700.981	SMALL HOUSE DEBT RETIREMENT							
TOTAL APPROPRIATIONS		24,087,910	23,646,387	25,691,131	21,129,680	25,025,226	0	25,025,226
NET OF REVENUES/APPROPRIATIONS - FUND 291		2,610,226	3,442,566	139,685	2,199,383	803,790	0	803,790
BEGINNING FUND BALANCE		5,237,146	5,237,146	8,679,712				8,819,397
ENDING FUND BALANCE		7,847,372	8,679,712	8,819,397				9,623,187
Fund 292 - CHILD CARE								
ESTIMATED REVENUES								
292-662-542.000	JUVENILE OFFICER SALARY (CJ	27,800	27,317	27,800	13,659	27,800		27,800
292-662-562.000	CHARGEBACK FOR STATE WAR	390,000	466,869	500,000	308,775	500,000		500,000
292-662-563.000	BASIC GRANT - STATE	56,250	14,367	56,520	5,160	56,520		56,520
292-662-611.000	ADOPTION SUBSIDY							
292-662-611.001	COURT SOCIAL SECURITY	4,000	347					
292-662-611.004	COUNTY WARD	15,000	2,576					
292-662-620.000	COLLECTION FEES FAMILY DIVISION							
292-662-660.000	MMRMA MEMBERSHIP CREDIT				259			
292-662-676.000	NON CCF FUNDED JUVENILE	4,000	345					
292-662-678.000	REIMB RURAL DETENTION SUPI	1,000		1,000				
292-662-691.000	MISCELLANEOUS REVENUE		25					
292-662-699.101	TRANSFER IN - GENERAL FUND	350,000	350,000	250,000	250,000			
TOTAL ESTIMATED REVENUES		848,050	861,846	835,320	577,853	584,320	0	584,320
APPROPRIATIONS								
292-662-704.000	SALARIES PERMANENT	250,226	252,411	257,730	194,250		228,588	228,588
292-662-704.030	DISABILITY	2,110	2,064	2,126	1,673		2,064	2,064
292-662-704.040	UNUSED SICK PAYOUT		1,582					
292-662-705.000	SALARIES TEMP (BASIC GRANT)	25,000	20,656	26,000	5,025		25,000	25,000
292-662-706.000	SALARIES OVERTIME	7,455	7,860		6,090		6,090	6,090
292-662-710.000	WORKERS COMPENSATION	8,257	1,642	5,789	4,302		5,501	5,501
292-662-711.000	HEALTH & DENTAL INSURANCE	121,800	122,680	83,625	68,567		101,286	101,286
292-662-715.000	F.I.C.A.	21,055	21,213	21,706	15,224		21,630	21,630
292-662-717.000	LIFE INSURANCE	115	115	115	93		114	114
292-662-718.000	RETIREMENT	28,697	26,049	38,553	31,004		44,064	44,064
292-662-718.100	POB IN LIEU OF RETIREMENT	11,985	11,915	11,505	9,201		12,199	12,199
292-662-727.000	SUPPLIES, PRINTING & POSTAG	8,000	906	5,000	732	5,000		5,000
292-662-801.000	PROF & CONT SERVICES (BASIC	56,520	10,174	56,520	8,315		29,147	29,147
292-662-809.000	MEMBERSHIPS AND SUBSCRIP	1,440	1,235	1,440	245	1,400		1,400
292-662-841.000	COUNTY FOSTER CARE-PRIVAT	500		1,500		1,500		1,500
292-662-843.000	PRIVATE INSTITUTION	155,000	131,051	150,000	64,174	150,000		150,000
292-662-844.000	OTHER COUNTY-DETENTION	13,000	16,660	70,000	28,220	70,000		70,000
292-662-846.000	IN HOME CARE - INTENSIVE PR	54,000	35,914	60,000	28,396	60,000		60,000

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292-662-848.000	NON REIMB FOSTER CARE	4,000		3,000		3,000		3,000
292-662-849.000	NON-REIMBURSEABLE BY CHIL	9,000		9,000	22,500	9,000		9,000
292-662-851.010	CELLULAR PHONE	3,000	2,230	3,000	1,862	3,000		3,000
292-662-861.000	TRAVEL	15,000	12,219	15,000	6,676	15,000		15,000
292-662-910.000	INSURANCE & BONDS	715	308	758	744	758		758
292-662-955.000	MISCELLANEOUS (MEALS, MILE	1,500	202	1,500	90	1,500		1,500
292-662-957.000	EMPLOYEE TRAINING	9,000	2,710	9,000	3,450	9,000		9,000
TOTAL APPROPRIATIONS		807,375	681,796	832,867	500,833	329,158	475,683	804,841
NET OF REVENUES/APPROPRIATIONS - FUND 292		40,675	180,050	2,453				198,642
BEGINNING FUND BALANCE		42,739	42,739	222,787				225,240
FUND BALANCE ADJUSTMENTS								
ENDING FUND BALANCE		83,414	222,789	225,240				423,882
Fund 293 - SOLDIERS RELIEF								
APPROPRIATIONS								
293-100-801.000	PROF. & CONTRACTED SERVICI	12,000	3,500	12,000	499	9,000		9,000
TOTAL APPROPRIATIONS		12,000	3,500	12,000	499	9,000		9,000
NET OF REVENUES/APPROPRIATIONS - FUND 293		(12,000)	(3,500)	(12,000)	(499)	(9,000)		(9,000)
BEGINNING FUND BALANCE		35,821	35,821	32,322				20,322
ENDING FUND BALANCE		23,821	32,321	20,322				11,322
Fund 295 - VOTED VETERANS								
ESTIMATED REVENUES								
295-100-402.000	CURRENT/DELINQUENT TAXES	313,329	313,279	336,956	333,011	36,624		36,624
295-100-402.891	CURRENT TAX WIND REVENUE	58,877	58,906	53,022	53,018	42,483		42,483
295-100-573.000	PPT REIMBURSEMENT	1,701	2,611	5,800	3,679	5,800		5,800
295-100-665.000	INTEREST REVENUE	3,200	3,655	3,000	3,697			
295-100-674.000	PRIVATE CONTRIBUTIONS AND	19,800	19,546	10,000	2,200	10,000		10,000
TOTAL ESTIMATED REVENUES		396,907	397,997	408,778	395,605	94,907	0	94,907
APPROPRIATIONS								
295-100-700.000	WAGE/FRINGE HD	302,000	299,926	316,702	142,989	273,409		273,409
295-100-727.000	SUPPLIES, PRINTING & POSTAG	855	464	1,704	123	1,671		1,671
295-100-801.000	COMPUTER/CONTRACTUAL	2,372	1,960	1,449	710	1,553		1,553
295-100-802.000	LEGAL	127	127					
295-100-809.000	MEMBERSHIP AND SUBSCRIPTI	470	320	440		320		320
295-100-833.000	VETERANS BURIAL	12,000	5,100	9,000	900	9,000		9,000
295-100-851.000	PHONE	960	992	1,084	358	400		400
295-100-861.000	MILEAGE	1,076	600	450	191	568		568
295-100-865.910	LIABILITY INSURANCE	1,130	793	1,791	1,000	1,673		1,673
295-100-901.000	ADVERTISING	(250)		500		300		300
295-100-934.000	EQUIPMENT MAINTENANCE	1,355	1,391	510	240	515		515
295-100-940.000	SPACE RENT	13,900	13,747	13,747	6,874	13,344		13,344
295-100-955.000	MISC EXPENSE	40		2,805	2,805			
295-100-957.000	TRAINING	1,632	484	2,920	657	3,474		3,474
295-100-964.000	REFUNDS & REBATES			257	256			
295-100-999.101	INDIRECT COST GF (NON SPAC	3,735	3,601	2,817	2,113	2,900		2,900
295-100-999.221	INDIRECT COST HEALTH DEPT	73,151	73,860	77,260	39,497	7,291		7,291
TOTAL APPROPRIATIONS		414,553	403,365	433,436	198,713	316,418	0	316,418
NET OF REVENUES/APPROPRIATIONS - FUND 295		(17,646)	(5,368)	(24,658)				(221,511)
BEGINNING FUND BALANCE		46,911	46,911	41,542				16,884

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ENDING FUND BALANCE		29,265	41,543	16,884				(204,627)
Fund 296 - VOTED BRIDGE								
ESTIMATED REVENUES								
296-000-573.000	PPT REIMBURSEMENT			4,000				
296-100-402.000	CURRENT/DELINQUENT TAXES	885,982	886,151	952,788	941,935	1,035,834		1,035,834
296-100-402.891	CURRENT TAX WIND REVENUE	166,486	166,567	149,929	149,919	120,126		120,126
296-100-573.000	PPT REIMBURSEMENT	9,620	7,383		10,403			
296-100-665.000	INTEREST REVENUE	82,000	68,614	30,000	22,789	20,000		20,000
296-100-693.000	UNREALIZED GAIN/LOSS		7,806	6,000	6,009			
TOTAL ESTIMATED REVENUES		1,144,088	1,136,521	1,142,717	1,131,055	1,175,960	0	1,175,960
APPROPRIATIONS								
296-100-964.000	REFUNDS & REBATES	500		500	725			
296-100-999.000	TRANSFER OUT - VILLAGES	145,000	144,864	150,000	155,978	157,000		157,000
296-100-999.201	OPERATING TRANSFERS OUT-C	2,086,000	2,041,262	750,000	984,177	1,300,000		1,300,000
TOTAL APPROPRIATIONS		2,231,500	2,186,126	900,500	1,140,880	1,457,000	0	1,457,000
NET OF REVENUES/APPROPRIATIONS - FUND 296		(1,087,412)	(1,049,605)	242,217				(281,040)
BEGINNING FUND BALANCE		1,758,497	1,758,497	708,892				951,109
ENDING FUND BALANCE		671,085	708,892	951,109				670,069
Fund 297 - VOTED SENIOR CITIZENS								
ESTIMATED REVENUES								
297-000-573.000	PPT REIMBURSEMENT			3,200				
297-672-402.000	CURRENT/DELINQUENT TAXES	589,794	589,816	634,279	626,948	689,550		689,550
297-672-402.891	CURRENT TAX WIND REVENUE	110,829	110,882	99,807	99,800	79,968		79,968
297-672-573.000	PPT REIMBURSEMENT	3,202	4,915		6,926			
297-672-665.000	INTEREST REVENUE	6,000	5,093	6,000	3,495			
297-672-699.000	OPERATING TRANSFERS IN	163,609	163,609					
TOTAL ESTIMATED REVENUES		873,434	874,315	743,286	737,169	769,518	0	769,518
APPROPRIATIONS								
297-672-700.010	HUMAN DEVELOPMENT COMM	496,753	496,753	675,466	675,466	675,466		675,466
297-672-700.020	EXTRA HOME DELIVERED MEAL	328,205	328,205	160,000	160,000	160,000		160,000
297-672-700.070	HDC VEHICLE MAINT/SUPPORT							
297-672-700.090	HDC SENIORS MISC. CARE							
297-672-700.150	VOLUNTEER MILEAGE							
297-672-707.000	SALARIES - PER DIEM	600	450					
297-672-715.000	F.I.C.A.	46	34					
297-672-964.000	REFUNDS & REBATES	200			483			
297-673-700.040	FLU SHOTS	200		500		300		300
297-673-700.080	GERIATRIC PROGRAM	26,795	27,112	32,050	16,300	28,293		28,293
297-674-700.030	REGION VII AGENCY DUES	3,402	3,540	3,402	3,535	3,535		3,535
297-674-707.000	SALARIES - PER DIEM	3,100	3,200	3,100	2,350			
297-674-715.000	F.I.C.A.	238	245	238	180			
297-674-802.000	LEGAL	2,500	238	2,500				
297-674-861.000	TRAVEL	1,200	1,240	1,200	960			
297-674-955.000	SENIOR BALL/FAIR-SENIOR ALLIANCE							
297-674-956.000	SENIOR DINNER/DANCE-SR.AD	2,500	2,500	2,500	2,500	2,500		2,500
297-674-999.101	INDIRECT COSTS	5,478	5,478	4,622	3,467			
TOTAL APPROPRIATIONS		871,217	868,995	885,578	865,241	870,094	0	870,094
NET OF REVENUES/APPROPRIATIONS - FUND 297		2,217	5,320	(142,292)				(100,576)

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BEGINNING FUND BALANCE		138,636	138,636	143,954				1,662
ENDING FUND BALANCE		140,853	143,956	1,662				(98,914)
Fund 298 - VOTED MEDICAL CARE FACILITY								
ESTIMATED REVENUES								
298-100-402.000	CURRENT/DELINQUENT TAXES	525,000	460,795	495,521	489,807	538,712		538,712
298-100-402.891	CURRENT TAX WIND REVENUE	86,585	86,627	77,978	77,969	62,475		62,475
298-100-665.000	INTEREST REVENUE	32,468	49,190	32,000	37,008			
TOTAL ESTIMATED REVENUES		644,053	596,612	605,499	604,784	601,187	0	601,187
APPROPRIATIONS								
298-100-835.000	HEALTH SERVICES	174,815	166,848	175,000	133,776	175,000		175,000
298-100-964.000	REFUNDS & REBATES	150			377			
298-100-999.101	INDIRECT COSTS - MCF	4,642	4,642	1,287	965			
298-100-999.291	OPERATING TRANSFERS OUT-M	250,750	236,121	665,905	496,702			
TOTAL APPROPRIATIONS		430,357	407,611	842,192	631,820	175,000	0	175,000
NET OF REVENUES/APPROPRIATIONS - FUND 298		213,696	189,001	(236,693)	(27,036)	426,187	0	426,187
BEGINNING FUND BALANCE		1,097,228	1,097,228	1,286,229				1,049,536
ENDING FUND BALANCE		1,310,924	1,286,229	1,049,536				1,475,723
Fund 299 - VOTED SENIOR CITIZEN HOME DELIVERED MEAL								
ESTIMATED REVENUES								
299-672-402.000	ASSESSMENTS RCVD PRINCIPAL					431,299		431,299
299-672-402.891	CURRENT TAX WIND REVENUE					49,980		49,980
TOTAL ESTIMATED REVENUES						481,279		481,279
APPROPRIATIONS								
299-672-700.020	EXTRA HOME DELIVERED MEALS					160,000		160,000
TOTAL APPROPRIATIONS						160,000		160,000
NET OF REVENUES/APPROPRIATIONS - FUND 299						321,279		321,279
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								321,279
Fund 352 - PENSION OBLIGATION BOND DEBT								
ESTIMATED REVENUES								
352-100-665.000	INTEREST EARNED	2,500	1,297	2,500	1,340			
352-100-671.000	REVENUE FROM DEPTS FOR BO	490,655	491,132	492,735	410,840	513,280		513,280
TOTAL ESTIMATED REVENUES		493,155	492,429	495,235	412,180	513,280		513,280
APPROPRIATIONS								
352-100-991.000	DEBT SERVICE - PRINCIPAL	400,000	400,000	405,000	405,000	430,000		430,000
352-100-995.000	INTEREST EXPENDITURES	90,155	90,155	87,235	87,235	82,780		82,780
352-100-998.000	PAYING AGENT FEES	500	500	500	500	500		500
TOTAL APPROPRIATIONS		490,655	490,655	492,735	492,735	513,280		513,280
NET OF REVENUES/APPROPRIATIONS - FUND 352		2,500	1,774	2,500	(80,555)			0
BEGINNING FUND BALANCE		4,229	4,229	6,004				8,504
ENDING FUND BALANCE		6,729	6,003	8,504				8,504
Fund 353 - HD PENSION OB BOND DEBT								
ESTIMATED REVENUES								
353-100-665.000	INTEREST EARNED	1,000	952	1,000	1,130			
353-100-671.000	REVENUE FROM HEALTH DEPT	186,125	185,356	197,375	164,563	198,175		198,175
TOTAL ESTIMATED REVENUES		187,125	186,308	198,375	165,693	198,175		198,175
APPROPRIATIONS								
353-100-991.000	DEBT SERVICE - PRINCIPAL	125,000	125,000	140,000		145,000		145,000

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353-100-995.000	INTEREST EXPENDITURES	60,625	60,625	56,875	28,438	52,675		52,675
353-100-998.000	PAYING AGENT FEES	500	500	500	500	500		500
TOTAL APPROPRIATIONS		186,125	186,125	197,375	28,938	198,175		198,175
NET OF REVENUES/APPROPRIATIONS - FUND 353		1,000	183	1,000				
BEGINNING FUND BALANCE		233	233	416				1,416
ENDING FUND BALANCE		1,233	416	1,416				1,416
Fund 374 - PURDY BLDG DEBT								
ESTIMATED REVENUES								
374-100-665.000	INTEREST EARNED	100	64		125			
374-100-699.101	TRANSFER IN GENERAL FUND	77,502	77,502	75,178	75,178			77,645
TOTAL ESTIMATED REVENUES		77,602	77,566	75,178	75,303			
APPROPRIATIONS								
374-100-991.000	DEBT SERVICE - PRINCIPAL	55,000	55,000	55,000	55,000	60,000		60,000
374-100-995.000	INTEREST EXPENDITURES	22,502	22,501	20,178	10,680	17,645		17,645
TOTAL APPROPRIATIONS		77,502	77,501	75,178	65,680	77,645		77,645
NET OF REVENUES/APPROPRIATIONS - FUND 374		100	65					0
BEGINNING FUND BALANCE		1	1	65				9,688
ENDING FUND BALANCE		101	66	65				9,688
Fund 375 - CARO SEWER SERIES 2007								
ESTIMATED REVENUES								
375-100-583.000	CONTRIBUTIONS FROM LOCAL	425,219	425,219	428,719	428,719	427,097		427,097
TOTAL ESTIMATED REVENUES		425,219	425,219	428,719	428,719	427,097		427,097
APPROPRIATIONS								
375-100-991.000	DEBT SERVICE - PRINCIPAL	395,000	395,000	405,000	405,000	410,000		410,000
375-100-995.000	INTEREST EXPENDITURES	30,219	30,219	23,719				17,097
TOTAL APPROPRIATIONS		425,219	425,219	428,719				427,097
NET OF REVENUES/APPROPRIATIONS - FUND 375				0				0
BEGINNING FUND BALANCE				0				0
ENDING FUND BALANCE				0				0
Fund 379 - MAYVILLE STORM SEWER DEBT								
ESTIMATED REVENUES								
379-100-583.000	CONTRIBUTIONS FROM LOCAL	78,950	78,950	78,850	78,850	78,650		78,650
TOTAL ESTIMATED REVENUES		78,950	78,950	78,850	78,850	78,650		78,650
APPROPRIATIONS								
379-100-991.000	DEBT SERVICE - PRINCIPAL	42,000	42,000	44,000	44,000	46,000		46,000
379-100-995.000	INTEREST EXPENSE	36,950	36,950	34,850	34,850	32,650		32,650
TOTAL APPROPRIATIONS		78,950	78,950	78,850	78,850	78,650		78,650
NET OF REVENUES/APPROPRIATIONS - FUND 379				0				0
BEGINNING FUND BALANCE				0				0
ENDING FUND BALANCE				0				0
Fund 385 - DENMARK TWP SEWER DEBT								
ESTIMATED REVENUES								
385-100-583.000	CONTRIBUTIONS FROM LOCAL	102,749	102,749	102,934	102,934	103,037		103,037
TOTAL ESTIMATED REVENUES		102,749	102,749	102,934	102,934	103,037		103,037
APPROPRIATIONS								
385-100-991.000	DEBT SERVICE - PRINCIPAL	44,000	44,000	46,000	46,000	48,000		48,000
385-100-995.000	INTEREST EXPENSE	58,749	58,749	56,934	56,934	55,037		55,037
TOTAL APPROPRIATIONS		102,749	102,749	102,934	102,934	103,037		103,037

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NET OF REVENUES/APPROPRIATIONS - FUND 385				0				0
BEGINNING FUND BALANCE				0				0
ENDING FUND BALANCE				0				0
Fund 387 - WISNER TWP WATER DIST SYS DEBT								
ESTIMATED REVENUES								
387-100-583.000	CONTRIBUTIONS FROM LOCAL	149,969	149,969	147,631	148,631	145,294		145,294
TOTAL ESTIMATED REVENUES		149,969	149,969	147,631	148,631	145,294		145,294
APPROPRIATIONS								
387-100-991.000	DEBT SERVICE - PRINCIPAL	85,000	85,000	85,000	85,000	85,000		85,000
387-100-995.000	INTEREST EXPENSE	64,969	64,969	62,631	62,631	60,294		60,294
TOTAL APPROPRIATIONS		149,969	149,969	147,631	147,631	145,294		145,294
NET OF REVENUES/APPROPRIATIONS - FUND 387				0				0
BEGINNING FUND BALANCE				0				0
ENDING FUND BALANCE				0				0
Fund 470 - STATE POLICE BUILDING								
ESTIMATED REVENUES								
470-100-665.000	INTEREST EARNED	4,000	5,282	4,000	5,681			
470-100-667.000	RENT	52,822	51,547	50,000	44,018	51,000		51,000
TOTAL ESTIMATED REVENUES		56,822	56,829	54,000	49,699	51,000		51,000
APPROPRIATIONS								
470-100-931.000	BUILDING REPAIR & MAINT.	1,000	183	1,000	1,302	1,500		1,500
470-100-932.000	EQUIPMENT REPAIR & MAINTAN	18,000	17,347	13,000	12,400	15,000		15,000
470-100-936.000	GROUNDS CARE & MAINT	1,000	378	1,000	63	1,000		1,000
470-100-992.000	PARKING LOT RESURFACING			25,000	22,770			
470-100-993.000	REMODEL			60,000	5,500			
TOTAL APPROPRIATIONS		20,000	17,908	100,000	42,035	17,500		17,500
NET OF REVENUES/APPROPRIATIONS - FUND 470		36,822	38,921	(46,000)	7,664	33,500		33,500
BEGINNING FUND BALANCE		247,772	247,772	286,693				240,693
ENDING FUND BALANCE		284,594	286,693	240,693				274,193
Fund 483 - CAPITAL IMPROVEMENTS FUND								
ESTIMATED REVENUES								
483-000-665.000	INTEREST EARNINGS	126,000	125,948	50,000	46,213			
483-359-676.000	REIMBURSEMENT	3,000						
483-359-693.000	UNREALIZED GAIN/LOSS	10,000	10,506		4,692			
483-359-699.101	OPERATING TRANSFERS IN-GEI	363,983	363,983	113,000	113,000			
TOTAL ESTIMATED REVENUES		502,983	500,437	163,000	163,905			
APPROPRIATIONS								
483-359-000.000	2025 EQUIPMENT CAPITOL REQUEST					589,000		589,000
483-359-018.001	PARKING LOT SEAL COAT/REPAIRS-MSP							
483-359-018.007	CONCRETE REPAIR-MSP	1,500						
483-359-018.008	PUMP HOUSE DEMO-NEW PARK							
483-359-981.000	POLE BLDG PARKING LOT RESURFACING			50,000	36,968			
483-359-983.023	FIRE SUPRESSION STORAGE BUILDING							
483-901-805.000	PEOPLE'S (PSB) BLDG ARCH/EN	10,000	9,504		17,496			
483-901-975.001	PEOPLE'S (PSB) BLDG DEMOLITION							
483-901-975.002	PEOPLE'S (PSB) BLDG REMODE	2,028,191	1,886,952	187,422	211,357			
483-901-975.004	PEOPLE'S (PSB) BLDG FURNITU	142,483	42,461		9,775			
483-931-019.001	COURTHOUSE SIDEWALKS			35,000	26,161			

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483-931-976.019	MGISTRATE/DISTRICT COURT COUNTER							
483-931-981.015	COURTHOUSE WINDOW WELLS							
483-931-982.013	CLERK WALK-UP WINDOW							
483-931-982.020	STAIN GLASS WINDOW REPAIR							
483-931-985.018	COURTHOUSE TUCKPOINTING							
483-931-985.019	COOLING TOWER							
483-932-982.015	JAIL - HVAC							
483-933-013.001	WINDOWS PURDY BUILDING	14,600	14,600					
483-933-980.013	PURDY BUILDING TUCKPOINTING							
483-933-980.015	PURDY BLDG WINDOW LENTILS	149,000	149,000					
483-935-018.001	MSU PARKING LOT SEALING	3,500						
483-935-737.012	MSU ENTRY DOOR REPLACEMENT							
483-935-971.026	MSU TUCKPOINTING							
483-936-016.001	ROOF REPLACEMENT	200,000	95,500					
483-936-017.004	HEALTH DEPT SEAL COAT PARK	10,000	9,100					
483-936-018.002	DHHS SEAL COAT PARKING LOT	8,000	7,900					
483-936-018.005	HEALTH DEPT PAINTING							
483-936-970.020	HEALTH DEPT LOBBY REPAIRS	15,000						
483-936-970.025	HEALTH DEPT BATHROOM REM	7,500						
483-936-980.020	HEALTH DEPARTMENT-HVAC							
483-937-019.005	DOOR REPLACEMENT			3,000				
483-938-971.023	SIDING	56,455	56,455					
483-938-971.024	WINDOW REPLACEMENT							
483-938-971.025	HVAC			26,397	26,396			
483-940-980.015	DISPATCH HVAC							
TOTAL APPROPRIATIONS		2,646,229	2,271,472	301,819	328,153	589,000	0	589,000
NET OF REVENUES/APPROPRIATIONS - FUND 483		(2,143,246)	(1,771,035)	(138,819)	(164,248)	(589,000)		(589,000)
BEGINNING FUND BALANCE		3,719,171	3,719,171	1,948,136				1,809,317
ENDING FUND BALANCE		1,575,925	1,948,136	1,809,317				1,220,317
Fund 488 - JAIL CAPITAL IMPROVEMENTS FUND								
ESTIMATED REVENUES								
488-100-665.000	INTEREST EARNINGS	27,500	33,282	25,000	23,713	25,000		25,000
488-100-693.000	UNREALIZED GAIN/LOSS	10,000	7,459		1,065			
TOTAL ESTIMATED REVENUES		37,500	40,741	25,000	24,778	25,000		25,000
APPROPRIATIONS								
488-100-727.000	SUPPLIES, PRINTING & POSTAGE							
488-100-955.000	MISCELLANEOUS							
488-100-971.007	HVAC							
488-100-973.000	IMPROVEMENTS	200,000		250,000		250,000		250,000
TOTAL APPROPRIATIONS		200,000		250,000		250,000		250,000
NET OF REVENUES/APPROPRIATIONS - FUND 488		(162,500)	40,741	(225,000)				(225,000)
BEGINNING FUND BALANCE		929,453	929,453	970,194				745,194
ENDING FUND BALANCE		766,953	970,194	745,194				520,194
Fund 532 - TAX FORECLOSURE FUND								
ESTIMATED REVENUES								
532-100-620.004	PUBLICATION FEE REIMBURSE	9,000	1,808	9,000	7,680	30,000		30,000
532-100-621.005	PRE FORFEITURE MAILING FEE	32,000	29,935	30,000	25,938	25,000		25,000
532-100-622.000	FILING FEE	80,000	41,054	50,000	14,188	20,000		20,000

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532-100-624.000	NOTICE FEE	1,000	626	750	900	35,000		35,000
532-100-639.005	TITLE SEARCH FEE $175	100,000	119,680	120,000	117,430	120,000		120,000
532-100-645.005	PERSONAL VISIT FEE	16,000	10,668	15,000	8,679	30,000		30,000
532-100-646.019	DELINQUENT TAX PRPTY SALES PROCEEDS 2019							
532-100-646.020	DELINQUENT TAX PRPTY SALES PROCEEDS 2020							
532-100-646.021	DELINQUENT TAX PRPTY SALES	900,000	919,376					
532-100-646.022	DELINQUENT TAX PRPTY SALES PROCEEDS 2022			500,000	480,559			
532-100-646.023	DELINQUENT TAX PRPTY SALES PROCEEDS 2023					400,000		400,000
532-100-648.003	EXPENSE OF SALE							
532-100-665.000	INTEREST EARNED	92,000	100,714	60,000	72,471	70,000		70,000
532-100-693.000	UNREALIZED GAIN/LOSS	15,000	16,789	30,000	3,921			
TOTAL ESTIMATED REVENUES		1,245,000	1,240,650	814,750	731,766	730,000		730,000
APPROPRIATIONS								
532-100-704.000	SALARIES PERMANENT	154,248	144,201	158,355	107,193		158,980	158,980
532-100-704.020	HEALTH INSURANCE INCENTIV	2,205	3,372	2,000	2,779		4,000	4,000
532-100-704.030	DISABILITY	1,300	1,207	1,311	830		1,283	1,283
532-100-710.000	WORKERS COMPENSATION	4,627	828	3,231	2,249		3,180	3,180
532-100-711.000	HEALTH & DENTAL INSURANCE	38,147	40,611	38,604	20,406		28,480	28,480
532-100-715.000	F.I.C.A.	11,800	10,564	12,115	8,036		12,162	12,162
532-100-717.000	LIFE INSURANCE	98	93	98	62		98	98
532-100-718.000	RETIREMENT	7,156	6,953	7,563	5,262		7,587	7,587
532-100-718.100	POB IN LIEU OF RETIREMENT	10,152	10,041	9,746	7,770		10,489	10,489
532-100-727.000	SUPPLIES, PRINTING & POSTAG	10,000	7,602	20,000	3,259	20,000		20,000
532-100-801.000	CONTRACTED SERVICES	6,290	44,083	100,000	75,168	120,000		120,000
532-100-801.010	TITLE CHECK FEES	90,000	94,608	100,000	85,862	100,000		100,000
532-100-801.020	ATTORNEY FEES	20,000	12,333	30,000	28,935	45,000		45,000
532-100-801.030	MAINTENANCE FEES	30,000	1,206	20,000	1,100	20,000		20,000
532-100-801.042	FORECLOSURE ADMIN SYSTEM	5,000	2,406	10,000	8,000	10,000		10,000
532-100-964.000	REFUNDS & REBATES	150,000	39,707	200,000	8,273	50,000		50,000
532-100-964.004	PAYBACK AUCTION PROCEEDS	60,000	59,290	1,000,000		667,000		667,000
532-100-964.018	PAYBACK AUCTION PROCEEDS TAX YR 2018			18,000		18,000		18,000
532-100-964.019	PAYBACK AUCTION PROCEEDS TAX YR 2019			25,000		25,000		25,000
532-100-964.020	PAYBACK AUCTION PROCEEDS	320,000	316,067	45,000		45,000		45,000
532-100-964.021	PAYBACK AUCTION PROCEEDS TAX YR 2021		87,257	105,000	104,403			
532-100-964.022	PAYBACK AUCTION PROCEEDS TAX YR 2022			500,000		110,000		110,000
532-100-999.101	TRANSFER OUT GENERAL FUND							
TOTAL APPROPRIATIONS		921,023	882,429	2,406,023	469,587	1,423,779	226,259	1,230,000
NET OF REVENUES/APPROPRIATIONS - FUND 532		323,977	358,221	(1,591,273)				(500,000)
BEGINNING FUND BALANCE		2,484,890	2,484,890	2,843,113				1,251,840
ENDING FUND BALANCE		2,808,867	2,843,111	1,251,840				751,840
Fund 595 - COMMISSARY/CONCESSION FUND								
ESTIMATED REVENUES								
595-100-635.301	INMATE TV REVENUES			5,000	1,835	5,000		5,000
595-100-647.301	CANTEEN SNACK BAG		28,656	40,000	27,258	40,000		40,000
595-100-648.301	CANTEEN COMMISSARY			15,000	11,001	15,000		15,000
TOTAL ESTIMATED REVENUES			28,656	60,000	40,094	60,000		60,000
APPROPRIATIONS								
595-100-741.010	SNACKS/MEALS INMATES		28,656	35,000	21,400	35,000		35,000

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TOTAL APPROPRIATIONS			28,656	35,000	21,400	35,000		35,000
NET OF REVENUES/APPROPRIATIONS - FUND 595				25,000	18,694	25,000		25,000
BEGINNING FUND BALANCE								25,000
ENDING FUND BALANCE				25,000				50,000
Fund 626 - COMBINED REVOLVING TAX FUND								
ESTIMATED REVENUES								
626-100-445.000	PENALITIES & INTEREST ON TAX	450,000	492,985	400,000	110,750	400,000		400,000
626-100-448.000	COLLECTION FEES	170,000	322,799	180,000	78,642	30,000		30,000
626-100-665.000	INTEREST EARNED	80,000	115,563	90,000	93,297	90,000		90,000
626-100-676.200	REIMB-LOCAL UNIT TAXES	15,000		10,000				
626-100-693.000	UNREALIZED GAIN/LOSS		3,752	2,000	3,203			
TOTAL ESTIMATED REVENUES		715,000	935,099	682,000	285,892	520,000		520,000
APPROPRIATIONS								
626-100-955.000	MISCELLANEOUS EXPENSE				69	500		500
626-100-999.253	OPERATING TRANSFER OUT-AD	715,000	715,000	682,000		519,500		519,500
TOTAL APPROPRIATIONS		715,000	715,000	682,000	69	520,000		520,000
NET OF REVENUES/APPROPRIATIONS - FUND 626			220,099					
BEGINNING FUND BALANCE		6,109,639	6,109,639	6,329,739				6,329,739
FUND BALANCE ADJUSTMENTS								
ENDING FUND BALANCE		6,109,639	6,329,738	6,329,739				6,329,739
Fund 676 - MOTOR POOL FUND								
ESTIMATED REVENUES								
676-292-676.000	MILEAGE REIMBURSEMENT	6,000	6,183	5,000	4,912			
TOTAL ESTIMATED REVENUES		6,000	6,183	5,000	4,912			
APPROPRIATIONS								
676-292-932.000	EQUIPMENT REPAIR & MAINTAN	5,000	1,060	5,000	1,362			
676-292-968.300	DEPRECIATION - PS		1,947					
TOTAL APPROPRIATIONS		5,000	3,007	5,000	1,362			
NET OF REVENUES/APPROPRIATIONS - FUND 676		1,000	3,176		3,550			
BEGINNING FUND BALANCE		30,747	30,747	33,922				33,922
ENDING FUND BALANCE		31,747	33,923	33,922				33,922
Fund 677 - WORKERS' COMPENSATION								
ESTIMATED REVENUES								
677-100-676.000	REIMBURSEMENTS/REFUNDS	80,811	80,811	30,000	104,875			
677-100-691.000	TRANS IN WORK COMP OTHER	250,000	222,854	152,250	172,514			
TOTAL ESTIMATED REVENUES		330,811	303,665	182,250	277,389			
APPROPRIATIONS								
677-100-801.000	PROF. & CONTRACTUAL (ADM.)	330,000	324,852	182,000	145,308			
677-100-914.000	SETTLEMENT & CLAIMS	100		250	79			
TOTAL APPROPRIATIONS		330,100	324,852	182,250	145,387			
NET OF REVENUES/APPROPRIATIONS - FUND 677		711	(21,187)		132,002			
BEGINNING FUND BALANCE		50,684	50,684	29,497				29,497
ENDING FUND BALANCE		51,395	29,497	29,497				29,497
Fund 678 - HEALTH INSURANCE FUND								
ESTIMATED REVENUES								
678-000-678.221	HD PCORI FEES		287		218			
678-000-699.101	OPERATING TRANSFERS IN		4,183,841		2,278,702			
678-100-676.678	REIMB EMPLOYEE SHARE HLTH INS COST		237,944		140,106			

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678-221-676.678	REIMB HEALTH DEPT SHARE HLTH INS		529,796		379,070			
TOTAL ESTIMATED REVENUES			4,951,868		2,798,096			
APPROPRIATIONS								
678-100-700.000	ADMIN. SERV. PREMIUM BC/BS		4,180,664		2,727,050			
678-100-700.001	EMPLOYEE SHARE BC/BS PREMIUM		237,015		127,703			
678-100-700.002	HD SHARE OF ALL FEES		190		209			
678-100-700.677	COUNTY ACA FEE/PCORI PAYMENTS		1,012		1,111			
TOTAL APPROPRIATIONS			4,418,881		2,856,073			
NET OF REVENUES/APPROPRIATIONS - FUND 678			532,987		(57,977)			
BEGINNING FUND BALANCE		1,357,087	1,357,087	1,890,075				1,890,075
ENDING FUND BALANCE		1,357,087	1,890,074	1,890,075				1,890,075
Fund 801 - SPECIAL DRAIN								
ESTIMATED REVENUES								
801-275-400.000	REVENUE CONTROL		493,408		206,635			
801-275-402.000	ASSESSMENTS RCVD PRINCIPAL		1,137,701		1,560,428			
801-275-403.000	ASSESSMENTS RCVD INTEREST		11,758		57,930			
801-275-665.000	INTEREST REVENUE		257,311		146,934			
801-275-699.000	TRANSFER IN		78,193		276,903			
TOTAL ESTIMATED REVENUES			1,978,371		2,248,830			
APPROPRIATIONS								
801-275-700.000	EXPENDITURE CONTROL		1,783,706		1,942,506			
801-275-991.000	DEBT SERVICE - PRINCIPAL				64,980			
801-275-995.000	INTEREST EXPENSE				775			
TOTAL APPROPRIATIONS			1,783,706		2,008,261			
NET OF REVENUES/APPROPRIATIONS - FUND 801			194,665		240,569			
BEGINNING FUND BALANCE		3,600,031	3,600,031	3,891,203	3,891,203			3,891,203
FUND BALANCE ADJUSTMENTS		96,505	96,505					
ENDING FUND BALANCE		3,696,536	3,891,201	3,891,203				3,891,203
Fund 824 - NORTHWEST CONSTRUCTION								
ESTIMATED REVENUES								
824-100-665.000	INTEREST EARNED		1,913		1,095			
TOTAL ESTIMATED REVENUES			1,913		1,095			
APPROPRIATIONS								
824-100-999.000	TRANSFER OUT		78,193		69,575			
TOTAL APPROPRIATIONS			78,193		69,575			
NET OF REVENUES/APPROPRIATIONS - FUND 824			(76,280)		(68,480)			
BEGINNING FUND BALANCE		357,260	357,260	280,980				280,980
ENDING FUND BALANCE		357,260	280,980	280,980				280,980
Fund 830 - BACH & BRANCHES CONST								
ESTIMATED REVENUES								
830-100-665.000	INTEREST EARNED							
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
830-100-999.860	TRANSFER OUT DEBT							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 830								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
Fund 831 - MOORE CONSTRUCTION								
ESTIMATED REVENUES								
831-100-665.000	INTEREST EARNED							
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
831-100-999.860	TRANSFER OUT DEBT							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 831								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								
Fund 832 - MURPHY LAKE CONSTRUCTION								
ESTIMATED REVENUES								
832-100-665.000	INTEREST EARNED		1,294		1,260			
TOTAL ESTIMATED REVENUES			1,294		1,260			
APPROPRIATIONS								
832-100-700.000	EXPENDITURE CONTROL		141					
TOTAL APPROPRIATIONS			141					
NET OF REVENUES/APPROPRIATIONS - FUND 832			1,153		1,260			
BEGINNING FUND BALANCE		65,716	65,716	66,869				66,869
ENDING FUND BALANCE		65,716	66,869	66,869				66,869
Fund 833 - AKRON MAIN STREET CONSTRUCTION								
APPROPRIATIONS								
833-100-999.000	TRANSFER OUT							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 833								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								
Fund 834 - SMITH DRAIN CONSTRUCTION								
ESTIMATED REVENUES								
834-100-400.000	REVENUE							
834-100-402.000	ASSESSMENTS RCVD PRINCIPAL		(2,628)					
834-100-665.000	INTEREST EARNED		13,577		1,939			
TOTAL ESTIMATED REVENUES			10,949		1,939			
APPROPRIATIONS								
834-100-700.000	EXPENDITURE CONTROL		544,491		5,509			
TOTAL APPROPRIATIONS			544,491		5,509			
NET OF REVENUES/APPROPRIATIONS - FUND 834			(533,542)		(3,570)			
BEGINNING FUND BALANCE		637,340	637,340	103,798				103,798
ENDING FUND BALANCE		637,340	103,798	103,798				103,798
Fund 835 - FULTON STREET DRAIN CONST								
ESTIMATED REVENUES								
835-100-665.000	INTEREST EARNED							
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
835-100-999.860	TRANSFER OUT DEBT							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 835								
BEGINNING FUND BALANCE								

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
ENDING FUND BALANCE								
Fund 838 - YAX NORTH CONSTRUCTION								
ESTIMATED REVENUES								
838-100-665.000	INTEREST EARNED							
TOTAL ESTIMATED REVENUES								
APPROPRIATIONS								
838-100-999.860	TRANSFER OUT DEBT							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 838								
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								
Fund 860 - BACH & BRANCHES DEBT RETIREMEN								
ESTIMATED REVENUES								
860-100-665.000	INTEREST EARNED		3,989		434			
860-100-699.801	TRANSFER IN SPECIAL				(207,328)			
TOTAL ESTIMATED REVENUES			3,989		(206,894)			
NET OF REVENUES/APPROPRIATIONS - FUND 860			3,989		(206,894)			
BEGINNING FUND BALANCE		202,905	202,905	206,894				206,894
ENDING FUND BALANCE		202,905	206,894	206,894				206,894
Fund 861 - MOORE DEBT RETIREMENT								
ESTIMATED REVENUES								
861-100-402.000	ASSESSMENTS RCVD PRINCIPAL		185,403		115,043			
861-100-403.000	ASSESSMENTS RCVB INTEREST		22,066		9,783			
861-100-665.000	INTEREST EARNED		5,907		6,087			
TOTAL ESTIMATED REVENUES			213,376		130,913			
APPROPRIATIONS								
861-100-991.000	DEBT SERVICE - PRINCIPAL		120,000		225,000			
861-100-995.000	INTEREST EXPENSE		9,263		3,656			
TOTAL APPROPRIATIONS			129,263		228,656			
NET OF REVENUES/APPROPRIATIONS - FUND 861			84,113		(97,743)			
BEGINNING FUND BALANCE		237,008	237,008	321,122				321,122
ENDING FUND BALANCE		237,008	321,121	321,122				321,122
Fund 862 - ARMBRUSTER I/C DEBT								
ESTIMATED REVENUES								
862-100-402.000	ASSESSMENTS RCVD PRINCIPAL		11,082					
862-100-403.000	ASSESSMENTS RCVD INTEREST		609					
862-100-665.000	INTEREST EARNED		297		236			
TOTAL ESTIMATED REVENUES			11,988		236			
APPROPRIATIONS								
862-100-991.000	DEBT SERVICE - PRINCIPAL		15,757					
862-100-995.000	INTEREST EXPENSE		378					
862-100-998.000	AGENT FEES		79					
TOTAL APPROPRIATIONS			16,214					
NET OF REVENUES/APPROPRIATIONS - FUND 862			(4,226)		236			
BEGINNING FUND BALANCE		16,742	16,742	12,516				12,516
ENDING FUND BALANCE		16,742	12,516	12,516				12,516
Fund 863 - AKRON MAIN STREET DEBT								
ESTIMATED REVENUES								

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
863-100-402.000	ASSESSMENTS RCVD PRINCIPAL		9,824		9,447			
863-100-403.000	ASSESSMENTS RCVD INTEREST		6,549		5,928			
863-100-665.000	INTEREST EARNED		284		366			
TOTAL ESTIMATED REVENUES			16,657		15,741			
APPROPRIATIONS								
863-100-991.000	DEBT SERVICE - PRINCIPAL		9,000		8,000			
863-100-995.000	INTEREST EXPENSE		3,947		1,905			
TOTAL APPROPRIATIONS			12,947		9,905			
NET OF REVENUES/APPROPRIATIONS - FUND 863			3,710		5,836			
BEGINNING FUND BALANCE		12,613	12,613	16,323				16,323
ENDING FUND BALANCE		12,613	16,323	16,323				16,323
Fund 864 - PIGEON RIVER I/C DEBT								
ESTIMATED REVENUES								
864-100-402.000	ASSESSMENTS RCVD PRINCIPAL		14,222		14,221			
864-100-403.000	ASSESSMENTS RCVD INTEREST		1,707		1,283			
864-100-665.000	INTEREST EARNED		238		265			
TOTAL ESTIMATED REVENUES			16,167		15,769			
APPROPRIATIONS								
864-100-991.000	DEBT SERVICE - PRINCIPAL		14,417		14,417			
864-100-995.000	INTEREST EXPENSE		1,298		944			
864-100-998.000	AGENT FEES		10		10			
TOTAL APPROPRIATIONS			15,725		15,371			
NET OF REVENUES/APPROPRIATIONS - FUND 864			442		398			
BEGINNING FUND BALANCE		10,454	10,454	10,896	10,896	10,896	10,896	10,896
ENDING FUND BALANCE		10,454	10,896	10,896				10,896
Fund 865 - FULTON STREET DRAIN DEBT								
ESTIMATED REVENUES								
865-100-402.000	ASSESSMENTS RCVD PRINCIPAL		51,239		43,528			
865-100-403.000	ASSESSMENTS RCVB INTEREST		12,251		9,925			
865-100-665.000	INTEREST EARNED		1,597		1,887			
TOTAL ESTIMATED REVENUES			65,087		55,340			
APPROPRIATIONS								
865-100-991.000	DEBT SERVICE - PRINCIPAL		45,000		45,000			
865-100-995.000	INTEREST EXPENSE		9,296		4,406			
TOTAL APPROPRIATIONS			54,296		49,406			
NET OF REVENUES/APPROPRIATIONS - FUND 865			10,791		5,934			
BEGINNING FUND BALANCE		72,010	72,010	82,802				82,802
ENDING FUND BALANCE		72,010	82,801	82,802				82,802
Fund 867 - INDIAN CREEK I/C								
ESTIMATED REVENUES								
867-100-402.000	ASSESSMENTS RCVD PRINCIPAL		24,316		24,125			
867-100-403.000	ASSESSMENTS RCVD INTEREST		7,990		7,125			
867-100-665.000	INTEREST EARNED		805		821			
TOTAL ESTIMATED REVENUES			33,111		32,071			
APPROPRIATIONS								
867-100-991.000	DEBT SERVICE - PRINCIPAL		26,010		26,010			
867-100-995.000	INTEREST EXPENSE		6,621		5,841			
TOTAL APPROPRIATIONS			32,631		31,851			

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
NET OF REVENUES/APPROPRIATIONS - FUND 867			480		220			
BEGINNING FUND BALANCE		37,186	37,186	37,666				37,666
ENDING FUND BALANCE		37,186	37,666	37,666				37,666
Fund 868 - YAX NORTH DEBT RETIREMENT								
ESTIMATED REVENUES								
868-100-402.000	ASSESSMENTS RCVD PRINCIPAL		41,696		17,781			
868-100-403.000	ASSESSMENTS RCVB INTEREST		13,351		5,221			
868-100-665.000	INTEREST EARNED		1,778		1,723			
TOTAL ESTIMATED REVENUES			56,825		24,725			
APPROPRIATIONS								
868-100-991.000	DEBT SERVICE - PRINCIPAL		35,000		35,000			
868-100-995.000	INTEREST EXPENSE		8,592		4,078			
TOTAL APPROPRIATIONS			43,592		39,078			
NET OF REVENUES/APPROPRIATIONS - FUND 868			13,233		(14,353)			
BEGINNING FUND BALANCE		80,817	80,817	94,051				94,051
ENDING FUND BALANCE		80,817	94,050	94,051				94,051
Fund 869 - MURPHY LAKE DEBT RETIREMENT								
ESTIMATED REVENUES								
869-100-402.000	ASSESSMENTS RCVD PRINCIPAL		37,719		34,679			
869-100-403.000	ASSESSMENTS RCVB INTEREST		12,497		11,493			
869-100-665.000	INTEREST EARNED		460		666			
TOTAL ESTIMATED REVENUES			50,676		46,838			
APPROPRIATIONS								
869-100-991.000	DEBT SERVICE - PRINCIPAL		36,000		36,000			
869-100-995.000	INTEREST EXPENSE		7,685		3,711			
TOTAL APPROPRIATIONS			43,685		39,711			
NET OF REVENUES/APPROPRIATIONS - FUND 869			6,991		7,127			
BEGINNING FUND BALANCE		19,753	19,753	26,745	26,745			26,745
ENDING FUND BALANCE		19,753	26,744	26,745				26,745
Fund 870 - SMITH DRAIN DEBT RETIREMENT								
ESTIMATED REVENUES								
870-000-699.101	OPERATING TRANSFERS IN-GENERAL							
870-100-400.000	REVENUE							
870-100-402.000	ASSESSMENTS RCVD PRINCIPAL		40,783		17,449			
870-100-403.000	ASSESSMENTS RCVB INTEREST		19,909		14,181			
870-100-665.000	INTEREST EARNED		1,750		1,809			
870-100-699.000	TRANSER IN							
TOTAL ESTIMATED REVENUES			62,442		33,439			
APPROPRIATIONS								
870-100-991.000	DEBT SERVICE - PRINCIPAL		22,000		22,000			
870-100-995.000	INTEREST EXPENSE		10,583		15,453			
TOTAL APPROPRIATIONS			32,583		37,453			
NET OF REVENUES/APPROPRIATIONS - FUND 870			29,859		(4,014)			
BEGINNING FUND BALANCE		65,509	65,509	95,368				95,368
ENDING FUND BALANCE		65,509	95,368	95,368				95,368
Fund 871 - CHEBOYGANING CREEK I/C PROJECT								
ESTIMATED REVENUES								
871-100-400.000	REVENUE				6			

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY AS OF 10/25/25	2026 DEPT REQUESTED	2026 WAGE & FRINGE	2026 FIRST DRAFT (Requests + wage & Fringe)
871-100-402.000	ASSESSMENTS RCVD PRINCIPAL				248,889			
871-100-665.000	INTEREST EARNED				715			
TOTAL ESTIMATED REVENUES					249,610			
NET OF REVENUES/APPROPRIATIONS - FUND 871					249,610			
BEGINNING FUND BALANCE								
ENDING FUND BALANCE								
Fund 980 - FIXED ASSET FUND								
APPROPRIATIONS								
980-000-968.000	DEPRECIATION AND DEPLETION							
TOTAL APPROPRIATIONS								
NET OF REVENUES/APPROPRIATIONS - FUND 980								
BEGINNING FUND BALANCE		(2,341,834)	(2,341,834)	8,127,699	8,127,699	8,127,699	8,127,699	8,127,699
FUND BALANCE ADJUSTMENTS		10,469,533	10,469,533					
ENDING FUND BALANCE		8,127,699	8,127,699	8,127,699				8,127,699
ESTIMATED REVENUES - ALL FUNDS		73,049,079	113,623,681	71,010,246	84,748,668	94,291,909		94,370,887
APPROPRIATIONS - ALL FUNDS		74,882,126	105,258,719	74,238,489	83,065,324	90,452,294	18,838,766	94,953,798
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(1,833,047)	8,364,962	(3,228,243)				(582,911)
			***not balanced- will need to reduce appropriations or budget use of fund balance					
BEGINNING FUND BALANCE - ALL FUNDS		50,467,398	50,467,398	69,103,378				65,875,135
FUND BALANCE ADJUSTMENTS - ALL FUNDS		10,271,020	10,271,020					
ENDING FUND BALANCE - ALL FUNDS		58,905,371	69,103,380	65,875,135				65,292,224

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GL NUMBER DESCRIPTION	2025 AMENDED BUDGET	2026 DEPARTMENT REQUESTED BUDGET	2026 FIRST DRAFT BUDGET
Fund: 101 GENERAL FUND			
ESTIMATED REVENUES			
Totals for dept 000 - CONTROL	9,065,877	9,412,190	9,412,190
TOTAL ESTIMATED REVENUES	9,065,877	9,412,190	9,412,190
NET OF REVENUES/APPROPRIATIONS - FUND 101	9,065,877	9,412,190	9,412,190
Fund: 207 ROAD PATROL			
ESTIMATED REVENUES			
Totals for dept 309 - ROAD PATROL	414,823	332,365	332,365
TOTAL ESTIMATED REVENUES	414,823	332,365	332,365
NET OF REVENUES/APPROPRIATIONS - FUND 207	414,823	332,365	332,365
Fund: 214 VOTED PRIMARY ROAD IMPROVEMENT			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	301,199	241,327	241,327
TOTAL ESTIMATED REVENUES	301,199	241,327	241,327
NET OF REVENUES/APPROPRIATIONS - FUND 214	301,199	241,327	241,327
Fund: 230 RECYCLING			
ESTIMATED REVENUES			
Totals for dept 402 - RECYCLING	46,785	37,485	37,485
TOTAL ESTIMATED REVENUES	46,785	37,485	37,485
NET OF REVENUES/APPROPRIATIONS - FUND 230	46,785	37,485	37,485
Fund: 240 VOTED MOSQUITO FUND			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	196,994	157,836	157,836
TOTAL ESTIMATED REVENUES	196,994	157,836	157,836
NET OF REVENUES/APPROPRIATIONS - FUND 240	196,994	157,836	157,836
Fund: 279 VOTED MSU			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	31,190	24,990	24,990
TOTAL ESTIMATED REVENUES	31,190	24,990	24,990
NET OF REVENUES/APPROPRIATIONS - FUND 279	31,190	24,990	24,990
Fund: 295 VOTED VETERANS			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	53,022	42,483	42,483
TOTAL ESTIMATED REVENUES	53,022	42,483	42,483
NET OF REVENUES/APPROPRIATIONS - FUND 295	53,022	42,483	42,483
Fund: 296 VOTED BRIDGE			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	149,929	120,126	120,126
TOTAL ESTIMATED REVENUES	149,929	120,126	120,126
NET OF REVENUES/APPROPRIATIONS - FUND 296	149,929	120,126	120,126
Fund: 297 VOTED SENIOR CITIZENS			
ESTIMATED REVENUES			
Totals for dept 672 - HUMAN DEV COMM	99,807	79,968	79,968
TOTAL ESTIMATED REVENUES	99,807	79,968	79,968
NET OF REVENUES/APPROPRIATIONS - FUND 297	99,807	79,968	79,968
Fund: 298 VOTED MEDICAL CARE FACILITY			
ESTIMATED REVENUES			
Totals for dept 100 - CONTROL	77,978	62,475	62,475
TOTAL ESTIMATED REVENUES	77,978	62,475	62,475
NET OF REVENUES/APPROPRIATIONS - FUND 298	77,978	62,475	62,475
Fund: 299 VOTED SENIOR CITIZEN HOME DELIVERED MEAL			
ESTIMATED REVENUES			
Totals for dept 672 - HUMAN DEV COMM		49,980	49,980
TOTAL ESTIMATED REVENUES		49,980	49,980
NET OF REVENUES/APPROPRIATIONS - FUND 299		49,980	49,980

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 DEPARTMENT REQUESTED BUDGET	2026 FIRST DRAFT BUDGET
ESTIMATED REVENUES - ALL FUNDS		10,437,604	10,561,225	10,561,225
APPROPRIATIONS - ALL FUNDS				
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		10,437,604	10,561,225	10,561,225

10/24/2025 BUDGET REPORT FOR TUSCOLA COUNTY

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ACTIVITY	2023 ACTIVITY	2024 ORIGINAL BUDGET	2025 ORIGINAL BUDGET	*Potential* 2026 FIRST DRAFT BUDGET
APPROPRIATIONS							
Dept 965 - TRANSFERS OUT							
101-965-999.208	COUNTY PARKS FUND		25,500				
101-965-999.215	FRIEND OF THE COURT TRANSFERS	239,857	269,711	434,480	432,970	432,970	432,970
101-965-999.218	TRANSFER OUT DISPATCH		266,669				
101-965-999.221	HEALTH DEPT APPROPRIATION	328,185	399,749	476,378	412,495	412,495	412,495
101-965-999.222	BEHAVIORAL HEALTH	288,243	288,243	288,243	288,243	288,243	288,243
101-965-999.239	TRANS OUT ANIMAL CONTROL	191,800	145,400	180,000	180,000	264,000	264,000
101-965-999.244	EQUIPMENT CAPITAL IMPROVEMENT	197,159	614,806	562,300		130,000	130,000
101-965-999.252	TRANSFER OUT REMONUMENTATION	255					
101-965-999.258	GIS FUND	60,000	60,000	60,000	60,000	80,000	80,000
101-965-999.260	TRANSFER OUT MIDC	253,708	255,945	255,945	255,945	255,945	255,945
101-965-999.288	CHILD CARE HUMAN SERVICES	150,000	150,000	50,000	50,000	150,000	150,000
101-965-999.292	CHILD CARE (PROB CT & SOC SER)	300,000	300,000	200,000	350,000	250,000	250,000
101-965-999.297	TRANSFER OUT - SENIOR CITIZENS			177,701			
101-965-999.374	PURDY BUILDING DEBT	73,344	76,590	74,643	77,502	75,178	75,178
101-965-999.483	CAPITAL IMPROVEMENTS FUND	200,000		2,744,491		113,000	113,000
101-965-999.870	TRANSFER OUT SMITH DRAIN			170,272			
Totals for dept 965 - TRANSFERS OUT		2,282,551	2,852,613	5,674,453	2,107,155	2,451,831	2,451,831
TOTAL APPROPRIATIONS - 965 - TRANSFERS OUT		2,282,551	2,852,613	5,674,453	2,107,155	2,451,831	2,451,831

Not included in First Draft

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2024 NORM (ABNORM)	ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 10/31/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 244 - EQUIPMENT/TECHNOLOGY FUND								
Revenues								
Dept 000 - CONTROL								
244-000-585.259	MMRMA/AUTO DOOR LOCK BADGE ID	19,480.00	0.00	0.00	0.00	0.00	0.00	0.00
244-000-585.270	MMRMA/DEFIBRILLATOR	1,699.11	0.00	0.00	0.00	0.00	0.00	0.00
244-000-699.101	OPERATING TRANSFERS IN-GENERA	600,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00	100.00
Total Dept 000 - CONTROL		621,179.11	130,000.00	130,000.00	130,000.00	0.00	0.00	100.00
TOTAL REVENUES		621,179.11	130,000.00	130,000.00	130,000.00	0.00	0.00	100.00
Expenditures								
Dept 259 - COMPUTER OPERATIONS								
244-259-700.003	PRINTERS	0.00	3,000.00	3,000.00	388.99	0.00	2,611.01	12.97
244-259-971.000	WORKSTATIONS	18,531.70	12,000.00	12,000.00	12,000.00	0.00	0.00	100.00
244-259-971.020	SERVER	6,968.00	50,000.00	50,000.00	21,890.33	0.00	28,109.67	43.78
244-259-971.030	VOIP PHONE REFRESH	89,761.79	0.00	0.00	2,202.18	0.00	(2,202.18)	100.00
244-259-971.031	PSB VIDEO WALL	0.00	50,000.00	50,000.00	39,990.64	0.00	10,009.36	79.98
244-259-971.033	PURE STORAGE REFRESH	315,798.22	0.00	0.00	0.00	0.00	0.00	0.00
244-259-974.021	PIVOT POINT SOFTWARE	6,357.88	0.00	0.00	0.00	0.00	0.00	0.00
244-259-974.022	PROSECUTOR SOFTWARE MODULE	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00
244-259-977.000	AUTOMATIC DOOR LOCK BADGE ID	56,949.00	0.00	0.00	0.00	0.00	0.00	0.00
244-259-980.003	REPLACE CABLE	756.02	0.00	0.00	0.00	0.00	0.00	0.00
244-259-982.003	NETWORK SWITCHES	30,327.67	15,000.00	15,000.00	(9,608.54)	0.00	24,608.54	(64.06)
244-259-983.000	SCANNER	5,478.30	0.00	0.00	0.00	0.00	0.00	0.00
244-259-992.019	DISTRICT COURT ON-BASE	205,791.91	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 259 - COMPUTER OPERATIONS		736,720.49	140,000.00	140,000.00	76,863.60	0.00	63,136.40	54.90
TOTAL EXPENDITURES		736,720.49	140,000.00	140,000.00	76,863.60	0.00	63,136.40	54.90
Fund 244 - EQUIPMENT/TECHNOLOGY FUND:								
TOTAL REVENUES		621,179.11	130,000.00	130,000.00	130,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		736,720.49	140,000.00	140,000.00	76,863.60	0.00	63,136.40	54.90
NET OF REVENUES & EXPENDITURES		(115,541.38)	(10,000.00)	(10,000.00)	53,136.40	0.00	(63,136.40)	531.36
BEG. FUND BALANCE		308,343.77	192,802.39	192,802.39	192,802.39			
END FUND BALANCE		192,802.39	182,802.39	182,802.39	245,938.79			
TOTAL REVENUES - FUND 244		621,179.11	130,000.00	130,000.00	130,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES - FUND 244		736,720.49	140,000.00	140,000.00	76,863.60	0.00	63,136.40	54.90
NET OF REVENUES & EXPENDITURES		(115,541.38)	(10,000.00)	(10,000.00)	53,136.40	0.00	(63,136.40)	531.36
BEG. FUND BALANCE		308,343.77	192,802.39	192,802.39	192,802.39			
END FUND BALANCE		192,802.39	182,802.39	182,802.39	245,938.79			

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2024 NORM (ABNORM)	ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 10/31/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 483 - CAPITAL IMPROVEMENTS FUND								
Revenues								
Dept 000 - CONTROL								
483-000-665.000	INTEREST EARNINGS	125,947.72	50,000.00	50,000.00	46,212.95	0.00	3,787.05	92.43
Total Dept 000 - CONTROL		125,947.72	50,000.00	50,000.00	46,212.95	0.00	3,787.05	92.43
Dept 359 - MISCELLANEOUS								
483-359-693.000	UNREALIZED GAIN/LOSS	10,505.60	0.00	0.00	4,691.99	0.00	(4,691.99)	100.00
483-359-699.101	OPERATING TRANSFERS IN-GENERA	363,983.00	113,000.00	113,000.00	113,000.00	0.00	0.00	100.00
Total Dept 359 - MISCELLANEOUS		374,488.60	113,000.00	113,000.00	117,691.99	0.00	(4,691.99)	104.15
TOTAL REVENUES		500,436.32	163,000.00	163,000.00	163,904.94	0.00	(904.94)	100.56
Expenditures								
Dept 359 - MISCELLANEOUS								
483-359-981.000	POLE BLDG PARKING LOT RESURFA	0.00	50,000.00	50,000.00	36,968.00	0.00	13,032.00	73.94
Total Dept 359 - MISCELLANEOUS		0.00	50,000.00	50,000.00	36,968.00	0.00	13,032.00	73.94
Dept 901 - PEOPLE'S (PSB) BUILDING								
483-901-805.000	PEOPLE'S (PSB) BLDG ARCH/ENGI	9,504.00	0.00	0.00	17,496.00	0.00	(17,496.00)	100.00
483-901-975.002	PEOPLE'S (PSB) BLDG REMODEL	1,886,951.70	122,800.00	187,422.18	211,356.53	0.00	(23,934.35)	112.77
483-901-975.004	PEOPLE'S (PSB) BLDG FURNITURE	42,460.80	0.00	0.00	9,775.00	0.00	(9,775.00)	100.00
Total Dept 901 - PEOPLE'S (PSB) BUILDING		1,938,916.50	122,800.00	187,422.18	238,627.53	0.00	(51,205.35)	127.32
Dept 931 - COURTHOUSE								
483-931-019.001	COURTHOUSE SIDEWALKS	0.00	35,000.00	35,000.00	26,160.50	0.00	8,839.50	74.74
Total Dept 931 - COURTHOUSE		0.00	35,000.00	35,000.00	26,160.50	0.00	8,839.50	74.74
Dept 933 - PURDY BUILDING								
483-933-013.001	WINDOWS PURDY BUILDING	14,600.00	0.00	0.00	0.00	0.00	0.00	0.00
483-933-980.015	PURDY BLDG WINDOW LENTILS	149,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 933 - PURDY BUILDING		163,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 936 - HEALTH DEPT/DHHS/DISPATCH BUILDINGS								
483-936-016.001	ROOF REPLACEMENT	95,500.00	0.00	0.00	0.00	0.00	0.00	0.00
483-936-017.004	HEALTH DEPT SEAL COAT PARKING	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00
483-936-018.002	DHHS SEAL COAT PARKING LOT	7,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 936 - HEALTH DEPT/DHHS/DISPATCH BUILDI		112,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 937 - ANIMAL SHELTER								
483-937-019.005	DOOR REPLACEMENT	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2024 NORM (ABNORM)	ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 10/31/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 483 - CAPITAL IMPROVEMENTS FUND								
Expenditures								
Total Dept 937 - ANIMAL SHELTER		0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
Dept 938 - ADULT PROBATION BUILDING								
483-938-971.023	SIDING	56,455.00	0.00	0.00	0.00	0.00	0.00	0.00
483-938-971.025	HVAC	0.00	25,000.00	26,397.00	26,396.46	0.00	0.54	100.00
Total Dept 938 - ADULT PROBATION BUILDING		56,455.00	25,000.00	26,397.00	26,396.46	0.00	0.54	100.00
TOTAL EXPENDITURES		2,271,471.50	235,800.00	301,819.18	328,152.49	0.00	(26,333.31)	108.72
Fund 483 - CAPITAL IMPROVEMENTS FUND:								
TOTAL REVENUES		500,436.32	163,000.00	163,000.00	163,904.94	0.00	(904.94)	100.56
TOTAL EXPENDITURES		2,271,471.50	235,800.00	301,819.18	328,152.49	0.00	(26,333.31)	108.72
NET OF REVENUES & EXPENDITURES		(1,771,035.18)	(72,800.00)	(138,819.18)	(164,247.55)	0.00	25,428.37	118.32
BEG. FUND BALANCE		3,719,171.07	1,948,135.89	1,948,135.89	1,948,135.89			
END FUND BALANCE		1,948,135.89	1,875,335.89	1,809,316.71	1,783,888.34			

REVENUE AND EXPENDITURE REPORT FOR TUSCOLA COUNTY

PERIOD ENDING 10/31/2025

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2024 NORM (ABNORM)	ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORM (ABNORM)	ACTIVITY FOR MONTH 10/31/25 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 488 - JAIL CAPITAL IMPROVEMENTS FUND								
Revenues								
Dept 100 - CONTROL								
488-100-665.000	INTEREST EARNINGS	33,282.48	25,000.00	25,000.00	23,712.63	0.00	1,287.37	94.85
488-100-693.000	UNREALIZED GAIN/LOSS	7,459.00	0.00	0.00	1,065.00	0.00	(1,065.00)	100.00
Total Dept 100 - CONTROL		40,741.48	25,000.00	25,000.00	24,777.63	0.00	222.37	99.11
TOTAL REVENUES		40,741.48	25,000.00	25,000.00	24,777.63	0.00	222.37	99.11
Expenditures								
Dept 100 - CONTROL								
488-100-973.000	IMPROVEMENTS	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00
Total Dept 100 - CONTROL		0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00
TOTAL EXPENDITURES		0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00
Fund 488 - JAIL CAPITAL IMPROVEMENTS FUND:								
TOTAL REVENUES		40,741.48	25,000.00	25,000.00	24,777.63	0.00	222.37	99.11
TOTAL EXPENDITURES		0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00
NET OF REVENUES & EXPENDITURES		40,741.48	(225,000.00)	(225,000.00)	24,777.63	0.00	(249,777.63)	11.01
BEG FUND BALANCE		929,452.93	970,194.41	970,194.41	970,194.41			
END FUND BALANCE		970,194.41	745,194.41	745,194.41	994,972.04			

BALANCE SHEET FOR TUSCOLA COUNTY
Period Ending 10/31/2025

Fund 677 WORKERS' COMPENSATION

GL Number	Description	Balance
*** Assets ***		
677-000-001.000	CASH - CHECKING	161,497.95
677-000-040.000	ACCOUNTS RECEIVABLE	0.00
677-000-080.000	PREPAID EXPENSES	0.00
677-000-084.000	DUE FROM OTHER	0.00
Total Assets		**161,497.95**
*** Liabilities ***		
677-000-202.000	ACCOUNTS PAYABLE	0.00
677-000-214.000	DUE TO OTHER FUNDS	0.00
677-000-238.000	WORKERS COMP LIABILITY	0.00
677-000-265.441	MANATRON CREATED	0.00
Total Liabilities		**0.00**
*** Fund Balance ***		
677-000-390.000	FUND BALANCE ACCOUNT	29,496.56
677-000-395.000	RETAINED EARNINGS	0.00
Total Fund Balance		**29,496.56**
Beginning Fund Balance		**29,496.56**
Net of Revenues VS Expenditures		**132,001.39**
Ending Fund Balance		**161,497.95**
Total Liabilities And Fund Balance		**161,497.95**

BALANCE SHEET FOR TUSCOLA COUNTY
Period Ending 10/31/2025

Fund 678 HEALTH INSURANCE FUND

GL Number	Description	Balance
*** Assets ***		
678-000-001.000	CASH - CHECKING	1,556,935.63
678-000-001.010	CASH RESERVE HEALTH DEPT	275,397.62
678-000-040.000	ACCOUNTS RECEIVABLE	0.00
678-000-084.000	DUE FROM OTHER FUNDS	0.00
678-000-123.000	PREPAID INSURANCE	0.00
Total Assets		**1,832,333.25**
*** Liabilities ***		
678-000-202.000	ACCOUNTS PAYABLE	0.00
678-000-214.000	DUE TO OTHER FUNDS	0.00
678-000-214.777	DUE TO	0.00
678-000-238.000	DUE TO BLUE CROSS BLUE SHIELD	234.60
Total Liabilities		**234.60**
*** Fund Balance ***		
678-000-390.000	FUND BALANCE	1,890,075.35
Total Fund Balance		**1,890,075.35**
Beginning Fund Balance		**1,890,075.35**
Net of Revenues VS Expenditures		**(57,976.70)**
Ending Fund Balance		**1,832,098.65**
Total Liabilities And Fund Balance		**1,832,333.25**

		Total	Filled	Status
Positions For Department:				
PROBATE REGISTER		1	1	
Positions For Department:	ANIMAL SHELTER			
ANIMAL CONTROL ASSISTANT		2	1	NOT FULL TIME
ANIMAL CONTROL DIRECTOR		1	1	FULL TIME
ANIMAL CONTROL OFFICER		2	2	FULL TIME
Positions For Department:	BOC			
BOARD CHAIR		1	1	FULL TIME
COMMISSIONER		4	3	FULL TIME
Positions For Department:	BUILDING GROUND			
ASSISTANT DIRECTOR BUILDING & GROUNDS		1	1	FULL TIME
CUSTODIAN		5	5	NOT FULL TIME
DIRECTOR BUILDING & GROUNDS		1	1	FULL TIME
MAINTENANCE II		2	2	FULL TIME
MAINTENANCE II PART TIME		1	0	NOT FULL TIME
Positions For Department:	CLERK			
CLERK		1	1	FULL TIME
COURT RECORDS CLERK II		7	7	FULL TIME
DEPUTY CLERK		1	1	FULL TIME
Positions For Department:	CONTROLLER			
CHIEF ACCOUNTANT		1	1	FULL TIME
CONTROLLER/ADMINISTRATOR		1	1	FULL TIME
FINANCIAL COORDINATOR		1	1	FULL TIME
FISCAL/PERSONNEL ANALYST		1	0	FULL TIME
HR DIRECTOR		1	1	FULL TIME
HR/FINANCE ASSISTANCE		1	1	FULL TIME
Positions For Department:	DISPATCH			
DEP DISP DIRECTOR		1	1	FULL TIME
DISPATCH DIRECTOR		1	1	FULL TIME
DISPATCH SUPERVISOR		1	0	FULL TIME
DISPATCHER		10	8	FULL TIME
Positions For Department:	DRAIN			
ACCOUNT CLERK III DRAIN		1	1	FULL TIME
DEPUTY DRAIN CLERK		1	1	FULL TIME
DRAIN COMMISSIONER		1	1	FULL TIME
Positions For Department:	EQUALIZATION			
APPRAISER II		2	2	FULL TIME
EQUALIZATION DIRECTOR		1	1	FULL TIME
Positions For Department:	FRIEND OF COURT			
ACCT/FIN SUPERVISOR		1	1	FULL TIME
CASE MANAGEMENT SPECIALIST		1	1	FULL TIME
DEPUTY FOC		1	0	FULL TIME
FOC FAMILY COORDINATOR		1	1	FULL TIME
FOC SPECIALIST		2	2	FULL TIME
FRIEND OF THE COURT DIRECTOR		1	1	FULL TIME
INVESTIGATION ASSISTANT		1	1	FULL TIME

	Total	Filled	Status
LEGAL ASSISTANT	1	1	FULL TIME
Positions For Department: GIS			
GIS DIRECTOR	1	1	FULL TIME
Positions For Department: INFO SYSTEMS			
CIO	1	1	FULL TIME
DEP CHIEF INFORMATION OFFICER	1	1	FULL TIME
HELP DESK TECHNICIAN	2	1	FULL TIME
INFO SYS SPECIALIST	1	1	FULL TIME
PUBLIC SAFETY TECH	1	1	FULL TIME
Positions For Department: MIDC			
MANAGED ASSIGNED COUNCIL	1	1	FULL TIME
MIDC OFFICE ASSISTANT	1	1	FULL TIME
STAFF ATTORNEY	1	0	FULL TIME
Positions For Department: MOSQUITO			
ADMINISTRATIVE ASSISTANT	1	1	FULL TIME
ASSISTANT FOREMAN	1	1	FULL TIME
BIOLOGIST	1	1	FULL TIME
FOREMAN	2	2	NOT FULL TIME
MA BIO TECH	1	1	NOT FULL TIME
MA MECHANIC	1	1	FULL TIME
MOSQUITO ABATEMENT DIRECTOR	1	1	FULL TIME
OFFICE PERSON	1	1	NOT FULL TIME
TECHNICIAN	24	21	NOT FULL TIME
UTILITY PERSON	1	1	NOT FULL TIME
Positions For Department: PROSECUTOR			
ASSISTANT PROSECUTING ATTORNEY	3	2	FULL TIME
ASSISTANT PROSECUTOR PT	1	1	NOT FULL TIME
CHIEF ASST PROS	1	1	FULL TIME
LAW CLERK	1	1	FULL TIME
PA OFFICE MANAGER	1	1	FULL TIME
PROSECUTING ATTORNEY	1	1	FULL TIME
SECRETARY II	5	5	FULL TIME
VICTIM SERVICE COORDINATOR	1	1	FULL TIME
Positions For Department: RECYCLING			
ASSISTANT RECYCLING DIRECTOR	1	1	FULL TIME
MATERIAL HANDLER	2	2	FULL TIME
MATERIAL HANDLER PART-TIME	2	2	NOT FULL TIME
Positions For Department: REGISTER DEEDS			
ACCOUNT CLERK II	1	1	NOT FULL TIME
ACCOUNT CLERK III	2	2	FULL TIME
DEPUTY REG OF DEEDS	1	1	FULL TIME
REGISTER OF DEEDS	1	1	FULL TIME
Positions For Department: SHERIFF DEPT			
CORRECTION SERGEANT	4	4	FULL TIME
CORRECTIONS OFFICER	14	13	FULL TIME
CORRECTIONS OFFICER PART TIME	5	3	NOT FULL TIME

	Total	Filled	Status
DETECTIVE/SERGEANT	2	2	FULL TIME
LIEUTENANT	1	1	FULL TIME
LT/JAIL ADMINISTRATOR	1	1	FULL TIME
MARINE OFFICIER-PT	5	5	NOT FULL TIME
MECHANIC	1	1	FULL TIME
RECORDS CLERK	3	3	FULL TIME
ROAD DEPUTY	16	14	FULL TIME
SERGEANT-ROAD PATROL	4	4	FULL TIME
SHERIFF	1	1	FULL TIME
SHERIFF SECRETARY	1	1	FULL TIME
UNDERSHERIFF	1	1	FULL TIME
VICTIM RIGHTS ADVOCATE	1	1	FULL TIME
WEIGHMASTER-DEPUTY	1	1	FULL TIME
Positions For Department: TREASURER			
ABSTRACT TAX CLERK	3	3	FULL TIME
DEPUTY TREASURER	1	1	FULL TIME
TREASURER	1	1	FULL TIME
Positions For Department: UNIFIED COURT			
BAILIFF	2	2	FULL TIME
BAILIFF PART-TIME	2	1	NOT FULL TIME
CHIEF JUDGE	1	1	FULL TIME
CHIEF JUV PROB OFFICER	1	1	FULL TIME
CIR COURT REC	1	1	FULL TIME
CIRCUIT COURT COLLECTIONS	1	1	FULL TIME
COURT ADMINISTRATOR	1	1	FULL TIME
DC DEP CLK RECORDER	3	3	FULL TIME
DC REC/ASSIGN CLK	1	1	FULL TIME
DEPUTY CLK/JURY CLK/COORD	1	1	FULL TIME
DEPUTY COURT ADMIN	1	1	FULL TIME
DEPUTY COURT CLERK	4	4	FULL TIME
DISTRICT COURT JUDGE	1	1	FULL TIME
FAM DIV CLERK DEP PROB RG	1	1	FULL TIME
JUVENILE PROBATION OFFICE	3	3	FULL TIME
MAGISTRATE	1	1	FULL TIME
PROBATE JUDGE	1	1	FULL TIME
PROBATION OFFICER	2	2	FULL TIME
SPECIALTY COURT SUPER	1	1	FULL TIME
TEACHER JC3 PROGRAM	1	0	NOT FULL TIME
TREATMENT COURT CASE MANAGER	2	2	FULL TIME
WARRANT CLERK	1	1	FULL TIME

2026 Budget Development Calendar-Proposed Amendments 10/30/25		
~~22-Sep~~	~~Presentation of Long-term Budget Forecasts for the County's Major Funds~~	~~Controller-Administrator~~
~~23-Sep~~	~~Revenue and expenditure budgets opened for all funds to Fund or Program Managers~~	~~Controller-Administrator~~
~~9/23-10/7~~	~~Departments & Controller prepare first draft 2026 Budget~~	~~Departments /Controller~~
27-Oct	Presentation and Review by the Board of Commissioners of the 2025 Staffing Plan (Position Control Document)	Director of Human Resources
27-Oct	Presentation and Review by the Board of Commissioners of the Health Insurance Fund and the Workers Compensation Fund Budgets	Director of Human Resources
27-Oct	Presentation and Reivew by the Board of Commissioners of all Debt Service Fund Budgets	Controller-Administrator
27-Oct	Presentation and Review by the Board of Commissioners of the Equipment/Technology Fund Budget	Chief Information Officer
27-Oct	Presentation and Review of by the Board of Commissioners of the remaining Capital Project Fund Budgets	Director of Buildings and Grounds
27-Oct	Presentation and Review by the Board of Commissioners of all Special Revenue Fund with Millages Budgets - MSU Extension, Veterans, Bridges, Recycling, Senior Citizens, Senior Meal Program, Medical Care, Primary Roads, Mosquito Abatement, and Road Patrol	Fund or Program Managers
27-Oct	Presentation and Review by the Board of Commissioners of Select (Non-major) Special Revenue Fund Budgets - Indigent Defense, FOC, Dispatch, Animal Control, Building Inspection, and Opioid Settlement	Fund or Program Managers
27-Oct	Presentation and Preliminary approval of the General Fund Budget & General Fund Budget/Departments Present Requests/Concerns	Controller-Administrator
27-Oct	Board reivews first draft of balanced budget	Board of Commissioners
10/28-11/10	Departments prepare written comments regarding draft budget	Departments
13-Nov	Board reviews department comments and considers budget changes	Board of Commissioners
21-Nov	Public hearing newspaper deadline notice prepared/submitted to newspaper and County Website (Advertiser must have by Monday @ noon to make Wednesday's paper)	Controller-Administrator
~~13-Nov~~	~~Review for the Budgets of all funds before a Public Hearing~~	~~Controller-Administrator~~
24-Nov	2nd Board review of department requested budget changes	Board of Commissioners
08-Dec	Review for the Budgets of all funds before a Public Hearing	Board of Commissioners
08-Dec	Final Review of Proposed Budgets of the General Fund and all Special Revenue Funds	Board of Commissioners
22-Dec	Public Hearing Conducted/Adoption of an Appropriation for the General Fund and all Special Revenue Fund Budgets	Board of Commissioners

****edited

Apportionment Report

TUSCOLA COUNTY

October 2025

Tuscola County
2025 Apportionment Report

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Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Akron Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.2224	5.2224				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	44.8170	9.9141	34.9029
Akron-Fairgrove School District [PRE]	0.0000	5.2224	5.2224				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.8170	9.9141	16.9029
Akron-Fairgrove School District [Com. Personal]	0.0000	5.2224	5.2224				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	32.8170	9.9141	22.9029
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.2224	5.2224				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	20.8170	3.9141	16.9029
Unionville-Sebewaing School District [Non-PRE]	0.0000	5.2224	5.2224				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.7200	23.7200		0.0000	4.2409	4.2409	6.0000	47.6954	9.9141	37.7813
Unionville-Sebewaing School District [PRE]	0.0000	5.2224	5.2224				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200	Tuscola	0.0000	4.2409	4.2409	6.0000	29.6954	9.9141	19.7813
Unionville-Sebewaing School District [Com. Personal]	0.0000	5.2224	5.2224				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.7200	11.7200		0.0000	4.2409	4.2409	6.0000	35.6954	9.9141	25.7813
Unionville-Sebewaing School District [Ind. Personal]	0.0000	5.2224	5.2224				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200		0.0000	4.2409	4.2409	0.0000	23.6954	3.9141	19.7813
Almer Charter Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	3.4152	3.4152				0.0000	0.7916	0.7916	Caro	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	44.9904	9.9141	35.0763
Akron-Fairgrove School District [PRE]	0.0000	3.4152	3.4152				0.0000	0.7916	0.7916	Transit	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.9904	9.9141	17.0763
Akron-Fairgrove School District [Com. Personal]	0.0000	3.4152	3.4152				0.0000	0.7916	0.7916	Authority	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	32.9904	9.9141	23.0763
Akron-Fairgrove School District [Ind. Personal]	0.0000	3.4152	3.4152				0.0000	0.7916	0.7916		0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	20.9904	3.9141	17.0763
Caro School District [Non-PRE]	0.0000	3.4152	3.4152				0.0000	1.4773	1.4773	Caro	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	49.0047	9.9141	39.0906
Caro School District [PRE]	0.0000	3.4152	3.4152				0.0000	1.4773	1.4773	Transit	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	31.2261	9.9141	21.3120
Caro School District [Com. Personal]	0.0000	3.4152	3.4152				0.0000	1.4773	1.4773	Authority	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	37.0047	9.9141	27.0906
Caro School District [Ind. Personal]	0.0000	3.4152	3.4152				0.0000	1.4773	1.4773		0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	25.2261	3.9141	21.3120
Cass City School District [Non-PRE]	0.0000	3.4152	3.4152				0.0000	0.0000	0.0000	Caro	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500		0.0000	4.2409	4.2409	6.0000	44.6988	9.9141	34.7847
Cass City School District [PRE]	0.0000	3.4152	3.4152				0.0000	0.0000	0.0000	Transit	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.6988	9.9141	16.7847
Cass City School District [Com. Personal]	0.0000	3.4152	3.4152				0.0000	0.0000	0.0000	Authority	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	32.6988	9.9141	22.7847
Cass City School District [Ind. Personal]	0.0000	3.4152	3.4152				0.0000	0.0000	0.0000		0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	20.6988	3.9141	16.7847
Arbela Township																											
Frankenmuth School District [Non-PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.9964	21.9964		0.0000	4.6438	4.6438	6.0000	46.2107	9.9141	36.2966
Frankenmuth School District [PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964	Saginaw	0.0000	4.6438	4.6438	6.0000	28.2107	9.9141	18.2966
Frankenmuth School District [Com. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.9964	9.9964		0.0000	4.6438	4.6438	6.0000	34.2107	9.9141	24.2966
Frankenmuth School District [Ind. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964		0.0000	4.6438	4.6438	0.0000	22.2107	3.9141	18.2966
Millington School District [Non-PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	44.6644	9.9141	34.7503
Millington School District [PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	26.6644	9.9141	16.7503
Millington School District [Com. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	32.6644	9.9141	22.7503
Millington School District [Ind. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	20.6644	3.9141	16.7503
Vassar School District [Non-PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000		0.0000	4.2409	4.2409	6.0000	44.1114	9.9141	34.1973
Vassar School District [PRE]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	26.1114	9.9141	16.1973
Vassar School District [Com. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	32.1114	9.9141	22.1973
Vassar School District [Ind. Personal]	0.0000	3.7848	3.7848				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	20.1114	3.9141	16.1973

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Columbia Township																											
Owendale-Gagetown School District [Non-PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.9500	19.9500	Huron	0.0000	4.8286	4.8286	6.0000	45.6819	9.9141	35.7678
Owendale-Gagetown School District [PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	6.0000	27.6819	9.9141	17.7678
Owendale-Gagetown School District [Com. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.9500	7.9500		0.0000	4.8286	4.8286	6.0000	33.6819	9.9141	23.7678
Owendale-Gagetown School District [Ind. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	0.0000	21.6819	3.9141	17.7678
Akron-Fairgrove School District [Non-PRE]	0.0000	6.3912	6.3912				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	45.9858	9.9141	36.0717
Akron-Fairgrove School District [PRE]	0.0000	6.3912	6.3912				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	6.0000	27.9858	9.9141	18.0717
Akron-Fairgrove School District [Com. Personal]	0.0000	6.3912	6.3912				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	33.9858	9.9141	24.0717
Akron-Fairgrove School District [Ind. Personal]	0.0000	6.3912	6.3912				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	21.9858	3.9141	18.0717
Caro School District [Non-PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786	Tuscola	0.0000	4.2409	4.2409	6.0000	48.5228	9.9141	38.6087
Caro School District [PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	6.0000	30.7442	9.9141	20.8301
Caro School District [Com. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	36.5228	9.9141	26.6087
Caro School District [Ind. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	24.7442	3.9141	20.8301
Cass City School District [Non-PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	45.6942	9.9141	35.7801
Cass City School District [PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	6.0000	27.6942	9.9141	17.7801
Cass City School District [Com. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	33.6942	9.9141	23.7801
Cass City School District [Ind. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	21.6942	3.9141	17.7801
Unionville-Sebewaing School District [Non-PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.7200	23.7200	Tuscola	0.0000	4.2409	4.2409	6.0000	48.8642	9.9141	38.9501
Unionville-Sebewaing School District [PRE]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200		0.0000	4.2409	4.2409	6.0000	30.8642	9.9141	20.9501
Unionville-Sebewaing School District [Com. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.7200	11.7200		0.0000	4.2409	4.2409	6.0000	36.8642	9.9141	26.9501
Unionville-Sebewaing School District [Ind. Personal]	0.0000	6.3912	6.3912				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200		0.0000	4.2409	4.2409	0.0000	24.8642	3.9141	20.9501
Dayton Township																											
Kingston School District [Non-PRE]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	43.4167	9.9141	33.5026
Kingston School District [PRE]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	6.0000	25.4167	9.9141	15.5026
Kingston School District [Com. Personal]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	31.4167	9.9141	21.5026
Kingston School District [Ind. Personal]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	19.4167	3.9141	15.5026
Mayville School District [Non-PRE]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.7589	19.7589	Tuscola	0.0000	4.2409	4.2409	6.0000	41.3756	9.9141	31.4615
Mayville School District [PRE]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	6.0000	25.2167	9.9141	15.3026
Mayville School District [Com. Personal]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.7589	7.7589		0.0000	4.2409	4.2409	6.0000	29.3756	9.9141	19.4615
Mayville School District [Ind. Personal]	0.0000	2.1319	2.1319				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	0.0000	19.2167	3.9141	15.3026

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Denmark Township																											
Frankenmuth School District [Non-PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.9964	21.9964	Saginaw	0.0000	4.6438	4.6438	6.0000	45.6006	9.9141	35.6865
Frankenmuth School District [PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964		0.0000	4.6438	4.6438	6.0000	27.6006	9.9141	17.6865
Frankenmuth School District [Com. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.9964	9.9964		0.0000	4.6438	4.6438	6.0000	33.6006	9.9141	23.6865
Frankenmuth School District [Ind. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964		0.0000	4.6438	4.6438	0.0000	21.6006	3.9141	17.6865
Reese School District [Non-PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.0000	21.0000	Tuscola	0.0000	4.2409	4.2409	6.0000	40.2872	9.9141	34.2872
Reese School District [PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	6.0000	26.2013	9.9141	16.2872
Reese School District [Com. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.0000	9.0000		0.0000	4.2409	4.2409	6.0000	32.2013	9.9141	22.2872
Reese School District [Ind. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	0.0000	20.2013	3.9141	16.2872
Vassar School District [Non-PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	39.5872	9.9141	33.5872
Vassar School District [PRE]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	6.0000	25.5013	9.9141	15.5872
Vassar School District [Com. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	31.5013	9.9141	21.5872
Vassar School District [Ind. Personal]	0.0000	3.4518	3.4518				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	19.5013	3.9141	15.5872
Elkland Township																											
Owendale-Gagetown School District [Non-PRE]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.9500	19.9500	Huron	0.0000	4.8286	4.8286	6.0000	45.2284	9.9141	35.3143
Owendale-Gagetown School District [PRE]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	6.0000	27.2284	9.9141	17.3143
Owendale-Gagetown School District [Com. Personal]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.9500	7.9500		0.0000	4.8286	4.8286	6.0000	33.2284	9.9141	23.3143
Owendale-Gagetown School District [Ind. Personal]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	0.0000	21.2284	3.9141	17.3143
Cass City School District [Non-PRE]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	45.2407	9.9141	35.3266
Cass City School District [PRE]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	6.0000	27.2407	9.9141	17.3266
Cass City School District [Com. Personal]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	33.2407	9.9141	23.3266
Cass City School District [Ind. Personal]	0.0000	4.8449	4.8449				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	21.2407	3.9141	17.3266
Ellington Township																											
Caro School District [Non-PRE]	0.0000	4.7295	4.7295				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786	Tuscola	0.0000	4.2409	4.2409	6.0000	48.3384	9.9141	38.4243
Caro School District [PRE]	0.0000	4.7295	4.7295				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	6.0000	30.5598	9.9141	20.6457
Caro School District [Com. Personal]	0.0000	4.7295	4.7295				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	36.3384	9.9141	26.4243
Caro School District [Ind. Personal]	0.0000	4.7295	4.7295				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	24.5598	3.9141	20.6457
Cass City School District [Non-PRE]	0.0000	4.7295	4.7295				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	44.0325	9.9141	34.1184
Cass City School District [PRE]	0.0000	4.7295	4.7295				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	6.0000	26.0325	9.9141	16.1184
Cass City School District [Com. Personal]	0.0000	4.7295	4.7295				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	32.0325	9.9141	22.1184
Cass City School District [Ind. Personal]	0.0000	4.7295	4.7295				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	20.0325	3.9141	16.1184
Elmwood Township																											
Owendale-Gagetown School District [Non-PRE]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.9500	19.9500	Huron	0.0000	4.8286	4.8286	6.0000	47.4221	9.9141	37.5080
Owendale-Gagetown School District [PRE]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	6.0000	29.4221	9.9141	19.5080
Owendale-Gagetown School District [Com. Personal]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.9500	7.9500		0.0000	4.8286	4.8286	6.0000	35.4221	9.9141	25.5080
Owendale-Gagetown School District [Ind. Personal]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	0.0000	23.4221	3.9141	19.5080
Cass City School District [Non-PRE]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	47.4344	9.9141	37.5203
Cass City School District [PRE]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	6.0000	29.4344	9.9141	19.5203
Cass City School District [Com. Personal]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	35.4344	9.9141	25.5203
Cass City School District [Ind. Personal]	0.0000	7.0386	7.0386				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	23.4344	3.9141	19.5203

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Fairgrove Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.1263	5.1263				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	44.7209	9.9141	34.8068
Akron-Fairgrove School District [PRE]	0.0000	5.1263	5.1263				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.7209	9.9141	16.8068
Akron-Fairgrove School District [Com. Personal]	0.0000	5.1263	5.1263				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	32.7209	9.9141	22.8068
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.1263	5.1263				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	20.7209	3.9141	16.8068
Caro School District [Non-PRE]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	47.2579	9.9141	37.3438
Caro School District [PRE]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	29.4793	9.9141	19.5652
Caro School District [Com. Personal]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	35.2579	9.9141	25.3438
Caro School District [Ind. Personal]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	23.4793	3.9141	19.5652
Reese School District [Non-PRE]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.0000	21.0000		0.0000	4.2409	4.2409	6.0000	44.8793	9.9141	34.9652
Reese School District [PRE]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000	Tuscola	0.0000	4.2409	4.2409	6.0000	26.8793	9.9141	16.9652
Reese School District [Com. Personal]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.0000	9.0000		0.0000	4.2409	4.2409	6.0000	32.8793	9.9141	22.9652
Reese School District [Ind. Personal]	0.0000	5.1263	5.1263				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	0.0000	20.8793	3.9141	16.9652
Fremont Township																											
Caro School District [Non-PRE]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	44.1411	9.9141	34.2270
Caro School District [PRE]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	26.3625	9.9141	16.4484
Caro School District [Com. Personal]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	32.1411	9.9141	22.2270
Caro School District [Ind. Personal]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	20.3625	3.9141	16.4484
Mayville School District [Non-PRE]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.7589	19.7589		0.0000	4.2409	4.2409	6.0000	40.5214	9.9141	30.6073
Mayville School District [PRE]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	24.3625	9.9141	14.4484
Mayville School District [Com. Personal]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.7589	7.7589		0.0000	4.2409	4.2409	6.0000	28.5214	9.9141	18.6073
Mayville School District [Ind. Personal]	0.0000	1.2777	1.2777				0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	0.0000	18.3625	3.9141	14.4484
Gilford Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	4.3553	4.3553				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	43.9499	9.9141	34.0358
Akron-Fairgrove School District [PRE]	0.0000	4.3553	4.3553				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	25.9499	9.9141	16.0358
Akron-Fairgrove School District [Com. Personal]	0.0000	4.3553	4.3553				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	31.9499	9.9141	22.0358
Akron-Fairgrove School District [Ind. Personal]	0.0000	4.3553	4.3553				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	19.9499	3.9141	16.0358
Reese School District [Non-PRE]	0.0000	4.3553	4.3553				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.0000	21.0000		0.0000	4.2409	4.2409	6.0000	45.1048	9.9141	35.1907
Reese School District [PRE]	0.0000	4.3553	4.3553				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000	Tuscola	0.0000	4.2409	4.2409	6.0000	27.1048	9.9141	17.1907
Reese School District [Com. Personal]	0.0000	4.3553	4.3553				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.0000	9.0000		0.0000	4.2409	4.2409	6.0000	33.1048	9.9141	23.1907
Reese School District [Ind. Personal]	0.0000	4.3553	4.3553				0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	0.0000	21.1048	3.9141	17.1907
Indianfields Township																											
Caro School District [Non-PRE]	0.0000	4.3172	4.3172				0.0000	1.4773	1.4773	Caro	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	49.9067	9.9141	39.9926
Caro School District [PRE]	0.0000	4.3172	4.3172				0.0000	1.4773	1.4773	Transit	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	32.1281	9.9141	22.2140
Caro School District [Com. Personal]	0.0000	4.3172	4.3172				0.0000	1.4773	1.4773	Authority	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	37.9067	9.9141	27.9926
Caro School District [Ind. Personal]	0.0000	4.3172	4.3172				0.0000	1.4773	1.4773		0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	26.1281	3.9141	22.2140

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Juniata Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	44.4809	9.9141	34.5668
Akron-Fairgrove School District [PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.4809	9.9141	16.5668
Akron-Fairgrove School District [Com. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	32.4809	9.9141	22.5668
Akron-Fairgrove School District [Ind. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	20.4809	3.9141	16.5668
Caro School District [Non-PRE]	0.0000	4.4319	4.4319				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	48.0408	9.9141	38.1267
Caro School District [PRE]	0.0000	4.4319	4.4319				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	30.2622	9.9141	20.3481
Caro School District [Com. Personal]	0.0000	4.4319	4.4319				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	36.0408	9.9141	26.1267
Caro School District [Ind. Personal]	0.0000	4.4319	4.4319				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	24.2622	3.9141	20.3481
Reese School District [Non-PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.0000	21.0000		0.0000	4.2409	4.2409	6.0000	45.4309	9.9141	35.5168
Reese School District [PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000	Tuscola	0.0000	4.2409	4.2409	6.0000	27.4309	9.9141	17.5168
Reese School District [Com. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.0000	9.0000		0.0000	4.2409	4.2409	6.0000	33.4309	9.9141	23.5168
Reese School District [Ind. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	0.0000	21.4309	3.9141	17.5168
Vassar School District [Non-PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000		0.0000	4.2409	4.2409	6.0000	44.7309	9.9141	34.8168
Vassar School District [PRE]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	26.7309	9.9141	16.8168
Vassar School District [Com. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	32.7309	9.9141	22.8168
Vassar School District [Ind. Personal]	0.0000	4.4319	4.4319				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	20.7309	3.9141	16.8168
Kingston Township																											
Marlette School District [Non-PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.4000	19.4000		0.0000	2.5385	2.5385	6.0000	39.6523	9.9141	29.7382
Marlette School District [PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.4000	1.4000	Sanilac	0.0000	2.5385	2.5385	6.0000	21.6523	9.9141	11.7382
Marlette School District [Com. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.4000	7.4000		0.0000	2.5385	2.5385	6.0000	27.6523	9.9141	17.7382
Marlette School District [Ind. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.4000	1.4000		0.0000	2.5385	2.5385	0.0000	15.6523	3.9141	11.7382
Cass City School District [Non-PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500		0.0000	4.2409	4.2409	6.0000	42.5047	9.9141	32.5906
Cass City School District [PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	24.5047	9.9141	14.5906
Cass City School District [Com. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	30.5047	9.9141	20.5906
Cass City School District [Ind. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	18.5047	3.9141	14.5906
Kingston School District [Non-PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000		0.0000	4.2409	4.2409	6.0000	43.7547	9.9141	33.8406
Kingston School District [PRE]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	25.7547	9.9141	15.8406
Kingston School District [Com. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	31.7547	9.9141	21.8406
Kingston School District [Ind. Personal]	0.0000	3.2017	3.2017				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	19.7547	3.9141	15.8406
Kingston Township																											
Marlette School District [Non-PRE]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.4000	19.4000		0.0000	2.5385	2.5385	6.0000	41.5398	9.9141	31.6257
Marlette School District [PRE]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.4000	1.4000	Sanilac	0.0000	2.5385	2.5385	6.0000	23.5398	9.9141	13.6257
Marlette School District [Com. Personal]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.4000	7.4000		0.0000	2.5385	2.5385	6.0000	29.5398	9.9141	19.6257
Marlette School District [Ind. Personal]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.4000	1.4000		0.0000	2.5385	2.5385	0.0000	17.5398	3.9141	13.6257
Kingston School District [Non-PRE]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000		0.0000	4.2409	4.2409	6.0000	45.6422	9.9141	35.7281
Kingston School District [PRE]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	27.6422	9.9141	17.7281
Kingston School District [Com. Personal]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	33.6422	9.9141	23.7281
Kingston School District [Ind. Personal]	0.0000	5.0892	5.0892				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	21.6422	3.9141	17.7281

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Millington Township																											
Millington School District [Non-PRE]	0.0000	2.0668	2.0668				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	42.9464	9.9141	33.0323
Millington School District [PRE]	0.0000	2.0668	2.0668				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	24.9464	9.9141	15.0323
Millington School District [Com. Personal]	0.0000	2.0668	2.0668				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	30.9464	9.9141	21.0323
Millington School District [Ind. Personal]	0.0000	2.0668	2.0668				0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	18.9464	3.9141	15.0323
Novesta Township																											
Cass City School District [Non-PRE]	0.0000	4.2216	4.2216				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500		0.0000	4.2409	4.2409	6.0000	44.6174	9.9141	34.7033
Cass City School District [PRE]	0.0000	4.2216	4.2216				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.6174	9.9141	16.7033
Cass City School District [Com. Personal]	0.0000	4.2216	4.2216				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	32.6174	9.9141	22.7033
Cass City School District [Ind. Personal]	0.0000	4.2216	4.2216				0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	20.6174	3.9141	16.7033
Tuscola Township																											
Frankenmuth School District [Non-PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.9964	21.9964		0.0000	4.6438	4.6438	6.0000	43.9248	9.9141	34.0107
Frankenmuth School District [PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964	Saginaw	0.0000	4.6438	4.6438	6.0000	25.9248	9.9141	16.0107
Frankenmuth School District [Com. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.9964	9.9964		0.0000	4.6438	4.6438	6.0000	31.9248	9.9141	22.0107
Frankenmuth School District [Ind. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.9964	3.9964		0.0000	4.6438	4.6438	0.0000	19.9248	3.9141	16.0107
Millington School District [Non-PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	42.3785	9.9141	32.4644
Millington School District [PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	24.3785	9.9141	14.4644
Millington School District [Com. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	30.3785	9.9141	20.4644
Millington School District [Ind. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	18.3785	3.9141	14.4644
Vassar School District [Non-PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000		0.0000	4.2409	4.2409	6.0000	41.8255	9.9141	31.9114
Vassar School District [PRE]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	23.8255	9.9141	13.9114
Vassar School District [Com. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	29.8255	9.9141	19.9114
Vassar School District [Ind. Personal]	0.0000	1.5265	1.5265				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	17.8255	3.9141	13.9114
Vassar Township																											
Mayville School District [Non-PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.7589	19.7589		0.0000	4.2409	4.2409	6.0000	40.7579	9.9141	30.8438
Mayville School District [PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	24.5990	9.9141	14.6849
Mayville School District [Com. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.7589	7.7589		0.0000	4.2409	4.2409	6.0000	28.7579	9.9141	18.8438
Mayville School District [Ind. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	0.0000	18.5990	3.9141	14.6849
Millington School District [Non-PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	41.8520	9.9141	31.9379
Millington School District [PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	23.8520	9.9141	13.9379
Millington School District [Com. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	29.8520	9.9141	19.9379
Millington School District [Ind. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	17.8520	3.9141	13.9379
Vassar School District [Non-PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000		0.0000	4.2409	4.2409	6.0000	41.2990	9.9141	31.3849
Vassar School District [PRE]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	23.2990	9.9141	13.3849
Vassar School District [Com. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	29.2990	9.9141	19.3849
Vassar School District [Ind. Personal]	0.0000	1.0000	1.0000				0.0000	1.2460	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	17.2990	3.9141	13.3849

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Watertown Township																											
Mayville School District [Non-PRE]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.7589	19.7589		0.0000	4.2409	4.2409	6.0000	41.5988	9.9141	31.6847
Mayville School District [PRE]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	25.4399	9.9141	15.5258
Mayville School District [Com. Personal]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.7589	7.7589		0.0000	4.2409	4.2409	6.0000	29.5988	9.9141	19.6847
Mayville School District [Ind. Personal]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	0.0000	19.4399	3.9141	15.5258
Millington School District [Non-PRE]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	42.6929	9.9141	32.7788
Millington School District [PRE]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	24.6929	9.9141	14.7788
Millington School District [Com. Personal]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	30.6929	9.9141	20.7788
Millington School District [Ind. Personal]	0.0000	3.0869	3.0869				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	18.6929	3.9141	14.7788
Wells Township																											
Caro School District [Non-PRE]	0.0000	3.1055	3.1055				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	46.7144	9.9141	36.8003
Caro School District [PRE]	0.0000	3.1055	3.1055				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	28.9358	9.9141	19.0217
Caro School District [Com. Personal]	0.0000	3.1055	3.1055				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786		0.0000	4.2409	4.2409	6.0000	34.7144	9.9141	24.8003
Caro School District [Ind. Personal]	0.0000	3.1055	3.1055				0.0000	1.4773	1.4773		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	22.9358	3.9141	19.0217
Cass City School District [Non-PRE]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500		0.0000	4.2409	4.2409	6.0000	42.4085	9.9141	32.4944
Cass City School District [PRE]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	24.4085	9.9141	14.4944
Cass City School District [Com. Personal]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	30.4085	9.9141	20.4944
Cass City School District [Ind. Personal]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	18.4085	3.9141	14.4944
Kingston School District [Non-PRE]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000		0.0000	4.2409	4.2409	6.0000	43.6585	9.9141	33.7444
Kingston School District [PRE]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	25.6585	9.9141	15.7444
Kingston School District [Com. Personal]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	31.6585	9.9141	21.7444
Kingston School District [Ind. Personal]	0.0000	3.1055	3.1055				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	19.6585	3.9141	15.7444
Wisner Township																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.0366	5.0366				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	44.6312	9.9141	34.7171
Akron-Fairgrove School District [PRE]	0.0000	5.0366	5.0366				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	26.6312	9.9141	16.7171
Akron-Fairgrove School District [Com. Personal]	0.0000	5.0366	5.0366				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	32.6312	9.9141	22.7171
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.0366	5.0366				0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	20.6312	3.9141	16.7171
Unionville-Sebewaing School District [Non-PRE]	0.0000	5.0366	5.0366				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.7200	23.7200		0.0000	4.2409	4.2409	6.0000	47.5096	9.9141	37.5955
Unionville-Sebewaing School District [PRE]	0.0000	5.0366	5.0366				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200	Tuscola	0.0000	4.2409	4.2409	6.0000	29.5096	9.9141	19.5955
Unionville-Sebewaing School District [Com. Personal]	0.0000	5.0366	5.0366				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.7200	11.7200		0.0000	4.2409	4.2409	6.0000	35.5096	9.9141	25.5955
Unionville-Sebewaing School District [Ind. Personal]	0.0000	5.0366	5.0366				0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200		0.0000	4.2409	4.2409	0.0000	23.5096	3.9141	19.5955
City of Caro																											
Caro School District [Non-PRE]	16.1643	0.0000	16.1643				0.0000	1.4773	1.4773	Caro	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	23.3786	23.3786		0.0000	4.2409	4.2409	6.0000	61.7538	26.0784	35.6754
Caro School District [PRE]	16.1643	0.0000	16.1643				0.0000	1.4773	1.4773	Transit	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	6.0000	43.9752	26.0784	17.8968
Caro School District [Com. Personal]	16.1643	0.0000	16.1643				0.0000	1.4773	1.4773	Authority	0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	11.3786	11.3786	Tuscola	0.0000	4.2409	4.2409	6.0000	49.7538	26.0784	23.6754
Caro School District [Ind. Personal]	16.1643	0.0000	16.1643				0.0000	1.4773	1.4773		0.0000	1.9806	1.9806	3.9141	4.5980	8.5121	0.0000	5.6000	5.6000		0.0000	4.2409	4.2409	0.0000	37.9752	20.0784	17.8968
City of Vassar																											
Vassar School District [Non-PRE]	17.0000	0.0000	17.0000				1.2460	0.0000	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.3000	20.3000		0.0000	4.2409	4.2409	6.0000	57.2990	28.1601	29.1389
Vassar School District [PRE]	17.0000	0.0000	17.0000				1.2460	0.0000	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000	Tuscola	0.0000	4.2409	4.2409	6.0000	39.2990	28.1601	11.1389
Vassar School District [Com. Personal]	17.0000	0.0000	17.0000				1.2460	0.0000	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.3000	8.3000		0.0000	4.2409	4.2409	6.0000	45.2990	28.1601	17.1389
Vassar School District [Ind. Personal]	17.0000	0.0000	17.0000				1.2460	0.0000	1.2460		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.3000	2.3000		0.0000	4.2409	4.2409	0.0000	33.2990	22.1601	11.1389

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Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Akron Village (Akron Twp.)																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.2224	5.2224	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	58.5289	23.6260	34.9029
Akron-Fairgrove School District [PRE]	0.0000	5.2224	5.2224	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	40.5289	23.6260	16.9029
Akron-Fairgrove School District [Com. Personal]	0.0000	5.2224	5.2224	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	46.5289	23.6260	22.9029
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.2224	5.2224	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	34.5289	17.6260	16.9029
Akron Village (Fairgrove Twp.)																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.1263	5.1263	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	58.4328	23.6260	34.8068
Akron-Fairgrove School District [PRE]	0.0000	5.1263	5.1263	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	40.4328	23.6260	16.8068
Akron-Fairgrove School District [Com. Personal]	0.0000	5.1263	5.1263	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	46.4328	23.6260	22.8068
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.1263	5.1263	13.7119	0.0000	13.7119	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	34.4328	17.6260	16.8068
Cass City Village (Elkland Twp.)																											
Cass City School District [Non-PRE]	0.0000	4.8449	4.8449	17.7868	0.0000	17.7868	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.5500	20.5500		0.0000	4.2409	4.2409	6.0000	63.0275	27.7009	35.3266
Cass City School District [PRE]	0.0000	4.8449	4.8449	17.7868	0.0000	17.7868	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500	Tuscola	0.0000	4.2409	4.2409	6.0000	45.0275	27.7009	17.3266
Cass City School District [Com. Personal]	0.0000	4.8449	4.8449	17.7868	0.0000	17.7868	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.5500	8.5500		0.0000	4.2409	4.2409	6.0000	51.0275	27.7009	23.3266
Cass City School District [Ind. Personal]	0.0000	4.8449	4.8449	17.7868	0.0000	17.7868	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.5500	2.5500		0.0000	4.2409	4.2409	0.0000	39.0275	21.7009	17.3266
Fairgrove Village (Fairgrove Twp.)																											
Akron-Fairgrove School District [Non-PRE]	0.0000	5.1263	5.1263	14.1118	0.0000	14.1118	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.0500	20.0500		0.0000	4.2409	4.2409	6.0000	58.8327	24.0259	34.8068
Akron-Fairgrove School District [PRE]	0.0000	5.1263	5.1263	14.1118	0.0000	14.1118	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500	Tuscola	0.0000	4.2409	4.2409	6.0000	40.8327	24.0259	16.8068
Akron-Fairgrove School District [Com. Personal]	0.0000	5.1263	5.1263	14.1118	0.0000	14.1118	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.0500	8.0500		0.0000	4.2409	4.2409	6.0000	46.8327	24.0259	22.8068
Akron-Fairgrove School District [Ind. Personal]	0.0000	5.1263	5.1263	14.1118	0.0000	14.1118	0.0000	0.7916	0.7916		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.0500	2.0500		0.0000	4.2409	4.2409	0.0000	34.8327	18.0259	16.8068
Gagetown Village (Elmwood Twp.)																											
Owendale-Gagetown School District [Non-PRE]	0.0000	7.0386	7.0386	21.6228	0.0000	21.6228	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.9500	19.9500		0.0000	4.8286	4.8286	6.0000	69.0449	31.5369	37.5080
Owendale-Gagetown School District [PRE]	0.0000	7.0386	7.0386	21.6228	0.0000	21.6228	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500	Huron	0.0000	4.8286	4.8286	6.0000	51.0449	31.5369	19.5080
Owendale-Gagetown School District [Com. Personal]	0.0000	7.0386	7.0386	21.6228	0.0000	21.6228	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.9500	7.9500		0.0000	4.8286	4.8286	6.0000	57.0449	31.5369	25.5080
Owendale-Gagetown School District [Ind. Personal]	0.0000	7.0386	7.0386	21.6228	0.0000	21.6228	0.0000	1.0928	1.0928		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	1.9500	1.9500		0.0000	4.8286	4.8286	0.0000	45.0449	25.5369	19.5080
Kingston Village (Kingston Twp.)																											
Kingston School District [Non-PRE]	0.0000	3.2017	3.2017	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000		0.0000	4.2409	4.2409	6.0000	56.2439	22.4033	33.8406
Kingston School District [PRE]	0.0000	3.2017	3.2017	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	38.2439	22.4033	15.8406
Kingston School District [Com. Personal]	0.0000	3.2017	3.2017	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	44.2439	22.4033	21.8406
Kingston School District [Ind. Personal]	0.0000	3.2017	3.2017	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	32.2439	16.4033	15.8406
Koylton Village (Koylton Twp.)																											
Kingston School District [Non-PRE]	0.0000	5.0892	5.0892	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.8000	21.8000		0.0000	4.2409	4.2409	6.0000	58.1314	22.4033	35.7281
Kingston School District [PRE]	0.0000	5.0892	5.0892	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000	Tuscola	0.0000	4.2409	4.2409	6.0000	40.1314	22.4033	17.7281
Kingston School District [Com. Personal]	0.0000	5.0892	5.0892	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.8000	9.8000		0.0000	4.2409	4.2409	6.0000	46.1314	22.4033	23.7281
Kingston School District [Ind. Personal]	0.0000	5.0892	5.0892	12.4892	0.0000	12.4892	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.8000	3.8000		0.0000	4.2409	4.2409	0.0000	34.1314	16.4033	17.7281
Mayville Village (Fremont Twp.)																											
Mayville School District [Non-PRE]	0.0000	1.2777	1.2777	11.7484	0.0000	11.7484	0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	19.7589	19.7589		0.0000	4.2409	4.2409	6.0000	52.2698	21.6625	30.6073
Mayville School District [PRE]	0.0000	1.2777	1.2777	11.7484	0.0000	11.7484	0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000	Tuscola	0.0000	4.2409	4.2409	6.0000	36.1109	21.6625	14.4484
Mayville School District [Com. Personal]	0.0000	1.2777	1.2777	11.7484	0.0000	11.7484	0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	7.7589	7.7589		0.0000	4.2409	4.2409	6.0000	40.2698	21.6625	18.6073
Mayville School District [Ind. Personal]	0.0000	1.2777	1.2777	11.7484	0.0000	11.7484	0.0000	0.7318	0.7318		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.6000	3.6000		0.0000	4.2409	4.2409	0.0000	30.1109	15.6625	14.4484

Tuscola County Millage Rates

Government Unit School District & Taxable Status	Gov't Unit (summer)	Gov't Unit (winter)	Total Gov't Unit	Village (summer)	Village (winter)	Total Village	Library (summer)	Library (winter)	Total Library	Authority Name	Authority (summer)	Authority (winter)	Total Authority	County (summer)	County (winter)	Total County	School (summer)	School (winter)	Total School	I.S.D. Name	I.S.D. (summer)	I.S.D. (winter)	Total I.S.D.	SET	Total Annual Levy	Total Summer Levy	Total Winter Levy
Millington Village (Millington Twp.)																											
Millington School District [Non-PRE]	0.0000	2.0668	2.0668	13.7011	0.0000	13.7011	0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	20.8530	20.8530		0.0000	4.2409	4.2409	6.0000	56.6475	23.6152	33.0323
Millington School District [PRE]	0.0000	2.0668	2.0668	13.7011	0.0000	13.7011	0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530	Tuscola	0.0000	4.2409	4.2409	6.0000	38.6475	23.6152	15.0323
Millington School District [Com. Personal]	0.0000	2.0668	2.0668	13.7011	0.0000	13.7011	0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	8.8530	8.8530		0.0000	4.2409	4.2409	6.0000	44.6475	23.6152	21.0323
Millington School District [Ind. Personal]	0.0000	2.0668	2.0668	13.7011	0.0000	13.7011	0.0000	1.2736	1.2736		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	2.8530	2.8530		0.0000	4.2409	4.2409	0.0000	32.6475	17.6152	15.0323
Reese Village (Denmark Twp.)																											
Reese School District [Non-PRE]	0.0000	3.4518	3.4518	10.5000	0.0000	10.5000	0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	21.0000	21.0000		0.0000	4.2409	4.2409	6.0000	54.7013	20.4141	34.2872
Reese School District [PRE]	0.0000	3.4518	3.4518	10.5000	0.0000	10.5000	0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000	Tuscola	0.0000	4.2409	4.2409	6.0000	36.7013	20.4141	16.2872
Reese School District [Com. Personal]	0.0000	3.4518	3.4518	10.5000	0.0000	10.5000	0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	9.0000	9.0000		0.0000	4.2409	4.2409	6.0000	42.7013	20.4141	22.2872
Reese School District [Ind. Personal]	0.0000	3.4518	3.4518	10.5000	0.0000	10.5000	0.0000	0.9965	0.9965		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	3.0000	3.0000		0.0000	4.2409	4.2409	0.0000	30.7013	14.4141	16.2872
Unionville Village (Columbia Twp.)																											
Unionville-Sebewaing School District [Non-PRE]	0.0000	6.3912	6.3912	12.6908	0.0000	12.6908	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	23.7200	23.7200		0.0000	4.2409	4.2409	6.0000	61.5550	22.6049	38.9501
Unionville-Sebewaing School District [PRE]	0.0000	6.3912	6.3912	12.6908	0.0000	12.6908	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200	Tuscola	0.0000	4.2409	4.2409	6.0000	43.5550	22.6049	20.9501
Unionville-Sebewaing School District [Com. Personal]	0.0000	6.3912	6.3912	12.6908	0.0000	12.6908	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	11.7200	11.7200		0.0000	4.2409	4.2409	6.0000	49.5550	22.6049	26.9501
Unionville-Sebewaing School District [Ind. Personal]	0.0000	6.3912	6.3912	12.6908	0.0000	12.6908	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	3.9141	4.5980	8.5121	0.0000	5.7200	5.7200		0.0000	4.2409	4.2409	0.0000	37.5550	16.6049	20.9501

Tuscola County Taxable Values

as of 10.22.25

Government Unit School District & Taxable Status	School	ISD		Total Gov't Unit		Authority/Special Assessment Millage	
Akron Township				All Property	$146,554,258		
Akron-Fairgrove School District [Non-PRE]	$18,557,525	Tuscola ISD	$70,068,875			Fairgrove Library	$70,068,875
Akron-Fairgrove School District [PRE]	$26,220,350						
Akron-Fairgrove School District [Com. Personal]	$18,600						
Akron-Fairgrove School District [Ind. Personal]	$25,272,400						
	$70,068,875						
Unionville-Sebewaing School District [Non-PRE]	$27,014,533	Tuscola ISD	$76,485,383				
Unionville-Sebewaing School District [PRE]	$41,191,750						
Unionville-Sebewaing School District [Com. Personal]	$323,400						
Unionville-Sebewaing School District [Ind. Personal]	$7,955,700						
	$76,485,383						
Almer Charter Township				All Property	$80,177,015	Caro Transit Authority	$80,177,015
Akron-Fairgrove School District [Non-PRE]	$461,534	Tuscola ISD	$10,865,873				
Akron-Fairgrove School District [PRE]	$10,298,939					Fairgrove Library	$10,865,873
Akron-Fairgrove School District [Com. Personal]	$105,400						
Akron-Fairgrove School District [Ind. Personal]	$0						
	$10,865,873						
Caro School District [Non-PRE]	$14,699,033	Tuscola ISD	$67,875,441				
Caro School District [PRE]	$52,829,408					Caro Library	$67,875,441
Caro School District [Com. Personal]	$347,000						
Caro School District [Ind. Personal]	$0						
	$67,875,441						
Cass City School District [Non-PRE]	$33,214	Tuscola ISD	$1,435,701				
Cass City School District [PRE]	$1,402,487						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$0						
	$1,435,701						
Arbela Township				All Property	$93,432,073	Millington Arbela Library	$93,432,073
Frankenmuth School District [Non-PRE]	$5,000	Tuscola ISD	$385,954			Police Millage	$88,913,473
Frankenmuth School District [PRE]	$380,954						
Frankenmuth School District [Com. Personal]	$0						
Frankenmuth School District [Ind. Personal]	$0						
	$385,954						
Millington School District [Non-PRE]	$13,365,249	Tuscola ISD	$92,718,955				
Millington School District [PRE]	$79,353,706						
Millington School District [Com. Personal]	$0						
Millington School District [Ind. Personal]	$0						
	$92,718,955						
Vassar School District [Non-PRE]	$12,600	Tuscola ISD	$327,164				
Vassar School District [PRE]	$314,564						
Vassar School District [Com. Personal]	$0						
Vassar School District [Ind. Personal]	$0						
	$327,164						
Columbia Township				All Property	$153,589,255		
Owendale-Gagetown School District [Non-PRE]	$182,160	Tuscola ISD	$5,171,781				
Owendale-Gagetown School District [PRE]	$1,011,321						
Owendale-Gagetown School District [Com. Personal]	$0						
Owendale-Gagetown School District [Ind. Personal]	$3,978,300						
	$5,171,781						
Akron-Fairgrove School District [Non-PRE]	$176,900	Tuscola ISD	$4,225,092			Fairgrove Library	$4,225,092
Akron-Fairgrove School District [PRE]	$1,590,592						
Akron-Fairgrove School District [Com. Personal]	$0						
Akron-Fairgrove School District [Ind. Personal]	$2,457,600						
	$4,225,092						
Caro School District [Non-PRE]	$34,700	Tuscola ISD	$2,368,377				
Caro School District [PRE]	$344,477						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$1,989,200						
	$2,368,377						
Cass City School District [Non-PRE]	$1,230,914	Tuscola ISD	$27,067,531				
Cass City School District [PRE]	$7,258,717						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$18,577,900						
	$27,067,531						
Unionville-Sebewaing School District [Non-PRE]	$12,690,282	Tuscola ISD	$114,756,474				
Unionville-Sebewaing School District [PRE]	$49,264,692						
Unionville-Sebewaing School District [Com. Personal]	$36,700						
Unionville-Sebewaing School District [Ind. Personal]	$52,764,800						
	$114,756,474						
Dayton Township				All Property	$73,103,496	Mayville Library	$73,103,496
Kingston School District [Non-PRE]	$7,875,377	Tuscola ISD	$24,490,512				
Kingston School District [PRE]	$16,615,135						
Kingston School District [Com. Personal]	$0						
Kingston School District [Ind. Personal]	$0						
	$24,490,512						
Mayville School District [Non-PRE]	$13,955,341	Tuscola ISD	$48,612,984				
Mayville School District [PRE]	$34,369,343						
Mayville School District [Com. Personal]	$288,300						
Mayville School District [Ind. Personal]	$0						
	$48,612,984						

Tuscola County Taxable Values
as of 10.22.25

Denmark Township				All Property	$130,748,392	Reese District Library	$130,748,392
Frankenmuth School District [Non-PRE]	$190,749	Tuscola ISD	$1,065,246			VAAS	$115,841,292
Frankenmuth School District [PRE]	$874,497					Fire	$78,981,870
Frankenmuth School District [Com. Personal]	$0					Fire Equipment	$78,981,870
Frankenmuth School District [Ind. Personal]	$0						
	$1,065,246						
Reese School District [Non-PRE]	$24,353,428	Tuscola ISD	$105,580,714				
Reese School District [PRE]	$80,784,886						
Reese School District [Com. Personal]	$442,400						
Reese School District [Ind. Personal]	$0						
	$105,580,714						
Vassar School District [Non-PRE]	$3,007,695	Tuscola ISD	$24,102,432				
Vassar School District [PRE]	$21,094,737						
Vassar School District [Com. Personal]	$0						
Vassar School District [Ind. Personal]	$0						
	$24,102,432						
Elkland Township				All Property	$114,708,244	Rawson Library	$114,708,244
Owendale-Gagetown School District [Non-PRE]	$1,672,712	Huron ISD	$5,321,014				
Owendale-Gagetown School District [PRE]	$3,648,302						
Owendale-Gagetown School District [Com. Personal]	$0						
Owendale-Gagetown School District [Ind. Personal]	$0						
	$5,321,014						
Cass City School District [Non-PRE]**	$31,626,053	Tuscola ISD	$109,387,230				
Cass City School District [PRE]**	$75,651,377						
Cass City School District [Com. Personal]	$1,945,500						
Cass City School District [Ind. Personal]**	$164,300						
	$109,387,230						
Ellington Township				All Property	$54,320,738		
Caro School District [Non-PRE]	$8,588,047	Tuscola ISD	$45,385,037			Caro District Library	$45,385,037
Caro School District [PRE]	$36,796,990						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$0						
	$45,385,037						
Cass City School District [Non-PRE]	$1,347,256	Tuscola ISD	$8,935,701				
Cass City School District [PRE]	$7,588,445						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$0						
	$8,935,701						
Elmwood Township				All Property	$51,120,277	Rawson Library	$51,120,277
Owendale-Gagetown School District [Non-PRE]	$3,353,134	Huron ISD	$20,371,037				
Owendale-Gagetown School District [PRE]	$16,832,903						
Owendale-Gagetown School District [Com. Personal]	$185,000						
Owendale-Gagetown School District [Ind. Personal]	$0						
	$20,371,037						
Cass City School District [Non-PRE]	$2,585,645	Tuscola ISD	$30,749,240				
Cass City School District [PRE]	$28,163,595						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$0						
	$30,749,240						
Fairgrove Township				All Property	$143,828,222		
Akron-Fairgrove School District [Non-PRE]	$25,407,285	Tuscola ISD	$142,629,769			Fairgrove Library	$142,629,769
Akron-Fairgrove School District [PRE]	$59,081,184						
Akron-Fairgrove School District [Com. Personal]	$435,900						
Akron-Fairgrove School District [Ind. Personal]	$57,705,400						
	$142,629,769						
Caro School District [Non-PRE]	$98,578	Tuscola ISD	$662,248				
Caro School District [PRE]	$563,670						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$0						
	$662,248						
Reese School District [Non-PRE]	$57,700	Tuscola ISD	$536,205				
Reese School District [PRE]	$478,505						
Reese School District [Com. Personal]	$0						
Reese School District [Ind. Personal]	$0						
	$536,205						
Fremont Township				All Property	$103,764,732	Mayville Library	$103,764,732
Caro School District [Non-PRE]	$6,700	Tuscola ISD	$139,236				
Caro School District [PRE]	$132,536						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$0						
	$139,236						
Mayville School District [Non-PRE]	$25,266,369	Tuscola ISD	$103,625,496				
Mayville School District [PRE]	$77,080,027						
Mayville School District [Com. Personal]	$1,279,100						
Mayville School District [Ind. Personal]	$0						
	$103,625,496						

Tuscola County Taxable Values
as of 10.22.25

Gilford Township				All Property	$123,291,370		
Akron-Fairgrove School District [Non-PRE]	$8,984,985	Tuscola ISD	$65,440,834			Fairgrove Library	$65,440,834
Akron-Fairgrove School District [PRE]	$24,176,149						
Akron-Fairgrove School District [Com. Personal]	$0						
Akron-Fairgrove School District [Ind. Personal]	$32,279,700						
	$65,440,834						
Reese School District [Non-PRE]	$8,183,079	Tuscola ISD	$57,850,536			Reese Library	$57,850,536
Reese School District [PRE]	$28,044,257						
Reese School District [Com. Personal]	$0						
Reese School District [Ind. Personal]	$21,623,200						
	$57,850,536						
Indianfields Township				All Property	$80,396,607	Caro Transit Authority	$80,396,607
Caro School District [Non-PRE]	$24,997,740	Tuscola ISD	$80,396,607			Caro District Library	$80,396,607
Caro School District [PRE]	$54,927,767						
Caro School District [Com. Personal]	$471,100						
Caro School District [Ind. Personal]	$0						
	$80,396,607						
Juniata Township				All Property	$93,708,896		
Akron-Fairgrove School District [Non-PRE]	$1,611,689	Tuscola ISD	$6,545,315			Bullard Sanford Library	$63,245,220
Akron-Fairgrove School District [PRE]	$3,442,226						
Akron-Fairgrove School District [Com. Personal]	$0						
Akron-Fairgrove School District [Ind. Personal]	$1,491,400						
	$6,545,315						
Caro School District [Non-PRE]	$3,891,958	Tuscola ISD	$30,463,676			Caro District Library	$30,463,676
Caro School District [PRE]	$22,135,918						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$4,435,800						
	$30,463,676						
Reese School District [Non-PRE]	$316,797	Tuscola ISD	$3,259,314				
Reese School District [PRE]	$1,463,917						
Reese School District [Com. Personal]	$0						
Reese School District [Ind. Personal]	$1,478,600						
	$3,259,314						
Vassar School District [Non-PRE]	$7,166,404	Tuscola ISD	$53,440,591				
Vassar School District [PRE]	$25,595,587						
Vassar School District [Com. Personal]	$48,500						
Vassar School District [Ind. Personal]	$20,630,100						
	$53,440,591						
Kingston Township				All Property	$52,628,223	Fire Millage	$43,989,995
Marlette School District [Non-PRE]	$13,771	Sanilac ISD	$766,329				
Marlette School District [PRE]	$752,558						
Marlette School District [Com. Personal]	$0						
Marlette School District [Ind. Personal]	$0						
	$766,329						
Cass City School District [Non-PRE]	$2,395,467	Tuscola ISD	$11,145,599				
Cass City School District [PRE]	$8,750,132						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$0						
	$11,145,599						
Kingston School District [Non-PRE]	$10,200,535	Tuscola ISD	$40,716,295				
Kingston School District [PRE]	$30,510,612						
Kingston School District [Com. Personal]	$5,148						
Kingston School District [Ind. Personal]	$0						
	$40,716,295						
Koylton Township				All Property	$65,053,967		
Marlette School District [Non-PRE]	$5,079,000	Sanilac ISD	$24,580,423				
Marlette School District [PRE]	$19,162,523						
Marlette School District [Com. Personal]	$338,900						
Marlette School District [Ind. Personal]	$0						
	$24,580,423						
Kingston School District [Non-PRE]	$12,906,876	Tuscola ISD	$40,473,544				
Kingston School District [PRE]	$27,266,268						
Kingston School District [Com. Personal]	$300,400						
Kingston School District [Ind. Personal]	$0						
	$40,473,544						

Tuscola County Taxable Values

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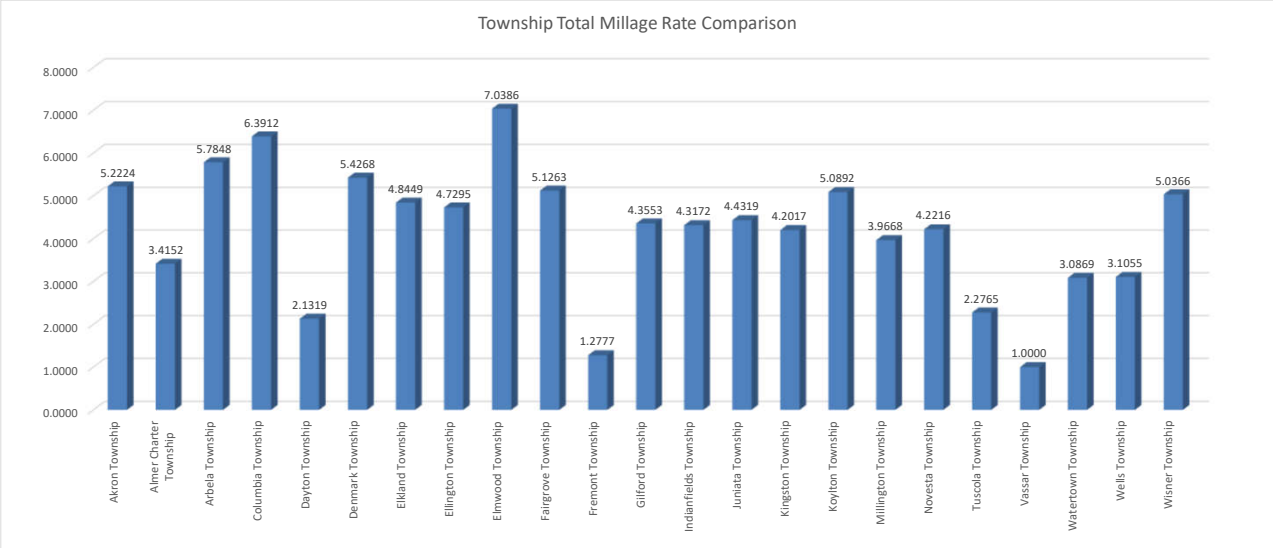
Millington Township				All Property	$152,312,022	Millington Arbela Library	$152,312,022
Millington School District [Non-PRE]	$29,910,335	Tuscola ISD	$152,312,022				
Millington School District [PRE]	$120,732,387						
Millington School District [Com. Personal]	$943,000						
Millington School District [Ind. Personal]	$726,300					Police Millage	$122,972,469
	$152,312,022						
Novesta Township				All Property	$54,096,678	Rawson Library	$54,096,678
Cass City School District [Non-PRE]	$10,703,443	Tuscola ISD	$54,096,678				
Cass City School District [PRE]	$43,126,735						
Cass City School District [Com. Personal]	$266,500						
Cass City School District [Ind. Personal]	$0						
	$54,096,678						
Tuscola Township				All Property	$105,245,366	Fire	$90,363,216
Frankenmuth School District [Non-PRE]	$9,699,093	Saginaw ISD	$30,641,351			Bullard Sanford Library	$105,245,366
Frankenmuth School District [PRE]	$20,942,258						
Frankenmuth School District [Com. Personal]	$0						
Frankenmuth School District [Ind. Personal]	$0						
	$30,641,351						
Millington School District [Non-PRE]	$1,231,100	Tuscola ISD	$1,991,869				
Millington School District [PRE]	$760,769						
Millington School District [Com. Personal]	$0						
Millington School District [Ind. Personal]	$0						
	$1,991,869						
Vassar School District [Non-PRE]	$12,735,549	Tuscola ISD	$72,612,146				
Vassar School District [PRE]	$58,242,697						
Vassar School District [Com. Personal]	$894,300						
Vassar School District [Ind. Personal]	$739,600						
	$72,612,146						
Vassar Township				All Property	$123,803,634	Bullard Sanford Library	$123,803,634
Mayville School District [Non-PRE]	$243,274	Tuscola ISD	$311,640				
Mayville School District [PRE]	$68,366						
Mayville School District [Com. Personal]	$0						
Mayville School District [Ind. Personal]	$0						
	$311,640						
Millington School District [Non-PRE]	$5,402,888	Tuscola ISD	$15,243,318				
Millington School District [PRE]	$9,840,430						
Millington School District [Com. Personal]	$0						
Millington School District [Ind. Personal]	$0						
	$15,243,318						
Vassar School District [Non-PRE]	$28,319,951	Tuscola ISD	$108,248,676				
Vassar School District [PRE]	$78,844,055						
Vassar School District [Com. Personal]	$1,050,620						
Vassar School District [Ind. Personal]	$34,050						
	$108,248,676						
Watertown Township				All Property	$75,027,388		
Mayville School District [Non-PRE]	$10,609,491	Tuscola ISD	$46,801,808				
Mayville School District [PRE]	$36,122,647						
Mayville School District [Com. Personal]	$69,670						
Mayville School District [Ind. Personal]	$0						
	$46,801,808						
Millington School District [Non-PRE]	$6,598,973	Tuscola ISD	$28,225,580				
Millington School District [PRE]	$21,619,547						
Millington School District [Com. Personal]	$0						
Millington School District [Ind. Personal]	$7,060						
	$28,225,580						
Wells Township				All Property	$61,078,843		
Caro School District [Non-PRE]	$6,839,590	Tuscola ISD	$30,034,919			Caro District Library	$30,034,919
Caro School District [PRE]	$22,183,129						
Caro School District [Com. Personal]	$0						
Caro School District [Ind. Personal]	$1,012,200						
	$30,034,919						
Cass City School District [Non-PRE]	$1,168,110	Tuscola ISD	$3,827,202				
Cass City School District [PRE]	$2,659,092						
Cass City School District [Com. Personal]	$0						
Cass City School District [Ind. Personal]	$0						
	$3,827,202						
Kingston School District [Non-PRE]	$7,049,464	Tuscola ISD	$27,216,722				
Kingston School District [PRE]	$20,163,558						
Kingston School District [Com. Personal]	$0						
Kingston School District [Ind. Personal]	$3,700						
	$27,216,722						

Tuscola County Taxable Values
as of 10.22.25

Wisner Township				All Property	$36,812,612		
Akron-Fairgrove School District [Non-PRE]	$4,152,032	Tuscola ISD	$18,769,583			Fairgrove Library	$18,769,583
Akron-Fairgrove School District [PRE]	$13,951,151						
Akron-Fairgrove School District [Com. Personal]	$77,500						
Akron-Fairgrove School District [Ind. Personal]	$588,900						
	$18,769,583						
Unionville-Sebewaing School District [Non-PRE]	$3,691,355	Tuscola ISD	$18,043,029				
Unionville-Sebewaing School District [PRE]	$14,260,074						
Unionville-Sebewaing School District [Com. Personal]	$91,600						
Unionville-Sebewaing School District [Ind. Personal]	$0						
	$18,043,029						
City of Caro				All Property	$105,544,244	Caro District Library	$105,544,244
Caro School District [Non-PRE]	$53,759,755	Tuscola ISD	$105,544,244			Caro Transit Authority	$105,544,244
Caro School District [PRE]	$47,818,423						
Caro School District [Com. Personal]	$3,909,425						
Caro School District [Ind. Personal]	$56,641						
	$105,544,244						
City of Vassar				All Property	$61,815,244	Bullard Sanford Library	$61,815,244
Vassar School District [Non-PRE]	$24,895,754	Tuscola ISD	$61,815,244				
Vassar School District [PRE]	$34,512,090						
Vassar School District [Com. Personal]	$2,407,400						
Vassar School District [Ind. Personal]	$0						
	$61,815,244						
Village of Akron - Akron Twp.	$5,021,220						
Village of Akron - Fairgrove Twp.	$3,035,399						
Village of Cass City**	$62,909,208						
Village of Fairgrove	$9,336,268						
Village of Gagetown	$4,416,859						
Village of Kingston - Kingston Twp.	$6,272,344	real only	$5,700,145				
Village of Kingston - Koylton Twp.	$1,849,403	real only	$1,452,203				
Village of Mayville	$20,933,959	real only	$19,028,259				
Village of Millington	$24,963,253	real only	$22,789,253				
Village of Reese/Fire Apparatus Special	$38,259,422	real only	$36,859,422				
Village of Unionville	$11,461,085						


Township Total Millage Rate Comparison
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7.0000
6.0000
5.0000
4.0000
3.0000
2.0000
1.0000
0.0000
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3.4152
5.7848
6.3912
2.1319
5.4268
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4.7295
7.0386
5.1263
1.2777
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4.4319
4.2017
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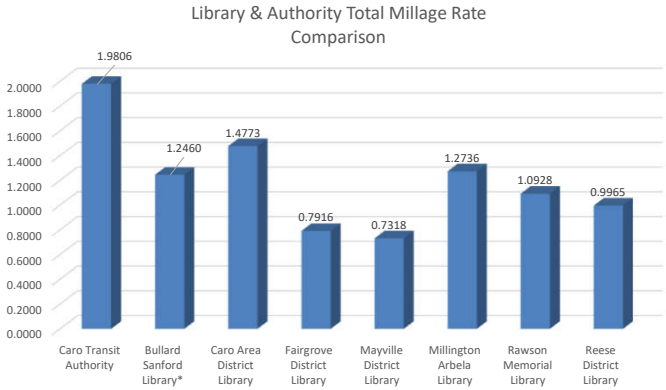
4.2216
2.2765
1.0000
3.0869
3.1055
5.0366
Akron Township
Almer Charter Township
Arbela Township
Columbia Township
Dayton Township
Denmark Township
Elkland Township
Ellington Township
Elmwood Township
Fairgrove Township
Fremont Township
Gilford Township
Indianfields Township
Juniata Township
Kingston Township
Koylton Township
Millington Township
Novesta Township
Tuscola Township
Vassar Township
Watertown Township
Wells Township
Wisner Township


Library & Authority Total Millage Rate Comparison
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1.0000
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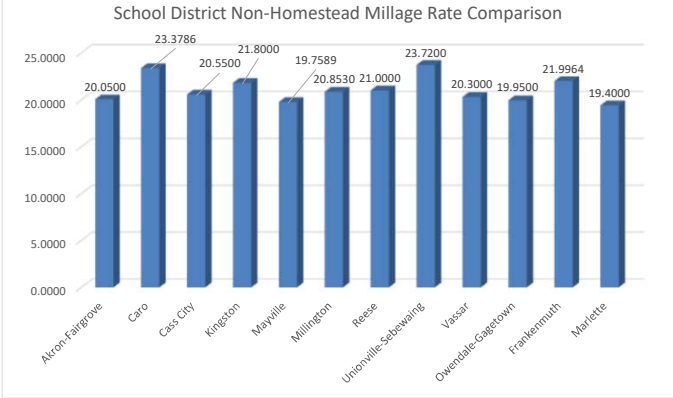
1.2460
1.4773
0.7916
0.7318
1.2736
1.0928
0.9965
Caro Transit Authority
Bullard Sanford Library*
Caro Area District Library
Fairgrove District Library
Mayville District Library
Millington Arbela Library
Rawson Memorial Library
Reese District Library


School District Non-Homestead Millage Rate Comparison
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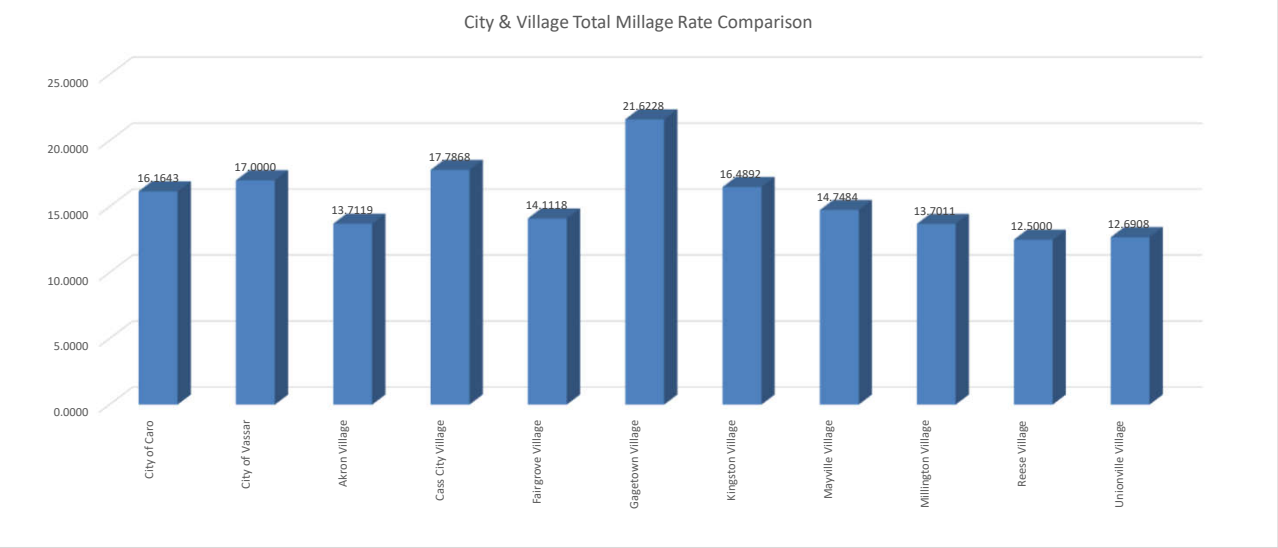
20.8530
21.0000
23.7200
20.3000
19.9500
21.9964
19.4000
Akron-Fairgrove
Caro
Cass City
Kingston
Mayville
Millington
Reese
Unionville-Sebewaing
Vassar
Owendale-Gagetown
Frankenmuth
Marlette


City & Village Total Millage Rate Comparison
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21.6228
16.4892
14.7484
13.7011
12.5000
12.6908
City of Caro
City of Vassar
Akron Village
Cass City Village
Fairgrove Village
Gagetown Village
Kingston Village
Mayville Village
Millington Village
Reese Village
Unionville Village

Akron Township (001) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$146,554,258	$573,628	8.5121	**$1,247,484**
		Bridge/Streets	0.4807		$70,449		
		Senior Citizens	0.3200		$46,897		
		Medical Care	0.2500		$36,639		
		Road Patrol	1.3300		$194,917		
		Roads/Streets	0.9657		$141,527		
		Mosquito	0.6316		$92,564		
		Recycling	0.1500		$21,983		
		Veterans	0.1700		$24,914		
		MSU Extension	0.1000		$14,655		
		Senior Meals	0.2000		$29,311		
Township	**Akron**	Operating	1.4038	$146,554,258	$205,733	5.2224	**$765,365**
		Emergency Svcs.	0.9994		$146,466		
		Blacktop	1.8730		$274,496		
		Roads	0.9462		$138,670		
Village	**Akron**	Operating	10.7475	$5,021,220	$53,966	13.7119	**$68,850**
		Hydrants	1.9773		$9,928		
		Streets	0.9871		$4,956		
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$18,557,525	$372,078		**$477,788**
		Total PRE	2.0500	$26,220,350	$53,752		
		Total Com Personal	8.0500	$18,600	$150		
		Total Ind Personal	2.0500	$25,272,400	$51,808		
		TOTAL COMBINED		$70,068,875			
School District	**Unionville-Sebewaing**	Total Non-PRE	23.7200	$27,014,533	$640,785		**$925,698**
		Total PRE	5.7200	$41,191,750	$235,617		
		Total Com Personal	11.7200	$323,400	$3,790		
		Total Ind Personal	5.7200	$7,955,700	$45,507		
		TOTAL COMBINED		$76,485,383			
Interm. School	**Tuscola ISD**	Operating	0.1411	$146,554,258	$20,679	4.2409	**$621,522**
		Extra Voted	4.0998		$600,843		
State Education	**Michigan**	State Education Tax	6.0000	$113,326,158			**$679,957**
Library	**Fairgrove**	Operating & Ex Voted	0.7916	$70,068,875			**$55,467**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Akron-Fairgrove School District [Non-PRE]	9.9141	34.9029	44.8170
Akron-Fairgrove School District [PRE]	9.9141	16.9029	26.8170
Akron-Fairgrove School District [Com. Personal]	9.9141	22.9029	32.8170
Akron-Fairgrove School District [Ind. Personal]	3.9141	16.9029	20.8170
Unionville-Sebewaing School District [Non-PRE]	9.9141	37.7813	47.6954
Unionville-Sebewaing School District [PRE]	9.9141	19.7813	29.6954
Unionville-Sebewaing School District [Com. Personal]	9.9141	25.7813	35.6954
Unionville-Sebewaing School District [Ind. Personal]	3.9141	19.7813	23.6954

Akron Village Properties Only

Akron-Fairgrove School District [Non-PRE]	23.6260	34.9029	58.5289
Akron-Fairgrove School District [PRE]	23.6260	16.9029	40.5289
Akron-Fairgrove School District [Com. Personal]	23.6260	22.9029	46.5289
Akron-Fairgrove School District [Ind. Personal]	17.6260	16.9029	34.5289

Almer Township (002) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$80,177,015	$313,821	8.5121	**$682,475**
		Bridge/Streets	0.4807		$38,541		
		Senior Citizens	0.3200		$25,657		
		Medical Care	0.2500		$20,044		
		Road Patrol	1.3300		$106,635		
		Roads/Streets	0.9657		$77,427		
		Mosquito	0.6316		$50,640		
		Recycling	0.1500		$12,027		
		Veterans	0.1700		$13,630		
		MSU Extension	0.1000		$8,018		
		Senior Meals	0.2000		$16,035		
Township	**Almer**	Operating	1.4360	$80,177,015	$115,134	3.4152	**$273,821**
		Roads	0.9869		$79,127		
		Roads	0.9923		$79,560		
Township Special Assessments	**Almer**					0.0000	**$0**
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$461,534	$9,254		**$31,215**
		Total PRE	2.0500	$10,298,939	$21,113		
		Total Com Personal	8.0500	$105,400	$848		
		Total Ind Personal	2.0500	$0	$0		
		TOTAL COMBINED		$10,865,873			
School District	**Caro**	Total Non-PRE	23.3786	$14,699,033	$343,643		**$643,436**
		Total PRE	5.6000	$52,829,408	$295,845		
		Total Com Personal	11.3786	$347,000	$3,948		
		Total Ind Personal	5.6000	$0	$0		
		TOTAL COMBINED		$67,875,441			
School District	**Cass City**	Total Non-PRE	20.5500	$33,214	$683		**$4,259**
		Total PRE	2.5500	$1,402,487	$3,576		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$1,435,701			
Interm. School	**Tuscola ISD**	Operating	0.1411	$80,177,015	$11,313	4.2409	**$340,023**
		Extra Voted	4.0998		$328,710		
State Education	**Michigan**	State Education Tax	6.0000	$80,177,015			**$481,062**
Library	**Fairgrove**	Operating & Ex Voted	0.7916	$10,865,873			**$8,601**
Library	**Caro District**	Operating & Ex Voted	1.4773	$67,875,441			**$100,272**
Authority	**Caro Transit**	Operating & Ex Voted	1.9806	$80,177,015			**$158,799**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Akron-Fairgrove School District [Non-PRE]	9.9141	35.0763	44.9904
Akron-Fairgrove School District [PRE]	9.9141	17.0763	26.9904
Akron-Fairgrove School District [Com. Personal]	9.9141	23.0763	32.9904
Akron-Fairgrove School District [Ind. Personal]	3.9141	17.0763	20.9904
Caro School District [Non-PRE]	9.9141	39.0906	49.0047
Caro School District [PRE]	9.9141	21.3120	31.2261
Caro School District [Com. Personal]	9.9141	27.0906	37.0047
Caro School District [Ind. Personal]	3.9141	21.3120	25.2261
Cass City School District [Non-PRE]	9.9141	34.7847	44.6988
Cass City School District [PRE]	9.9141	16.7847	26.6988
Cass City School District [Com. Personal]	9.9141	22.7847	32.6988
Cass City School District [Ind. Personal]	3.9141	16.7847	20.6988

Arbela Township (003) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$93,432,073	$365,702	8.5121	**$795,303**
		Bridge/Streets	0.4807		$44,913		
		Senior Citizens	0.3200		$29,898		
		Medical Care	0.2500		$23,358		
		Road Patrol	1.3300		$124,265		
		Roads/Streets	0.9657		$90,227		
		Mosquito	0.6316		$59,012		
		Recycling	0.1500		$14,015		
		Veterans	0.1700		$15,883		
		MSU Extension	0.1000		$9,343		
		Senior Meals	0.2000		$18,686		
Township	**Arbela**	Operating	1.3202	$93,432,073	$123,349	3.7848	**$353,622**
		Roads	0.9912		$92,610		
		Roads	0.9823		$91,778		
		Fire Equipment	0.4911		$45,884		
Township Special Assessments	**Arbela**	Police	2.0000	$88,913,473	$177,827	2.0000	**$177,827**
School District	**Frankenmuth**	Total Non-PRE	21.9964	$5,000	$110		**$1,632**
		Total PRE	3.9964	$380,954	$1,522		
		Total Com Personal	9.9964	$0	$0		
		Total Ind Personal	3.9964	$0	$0		
		TOTAL COMBINED		$385,954			
School District	**Millington**	Total Non-PRE	20.8530	$13,365,249	$278,706		**$505,102**
		Total PRE	2.8530	$79,353,706	$226,396		
		Total Com Personal	8.8530	$0	$0		
		Total Ind Personal	2.8530	$0	$0		
		TOTAL COMBINED		$92,718,955			
School District	**Vassar**	Total Non-PRE	20.3000	$12,600	$256		**$979**
		Total PRE	2.3000	$314,564	$723		
		Total Com Personal	8.3000	$0	$0		
		Total Ind Personal	2.3000	$0	$0		
		TOTAL COMBINED		$327,164			
Interm. School	**Saginaw**	Operating	0.1452	$385,954	$56	4.6438	**$1,792**
		Extra Voted	4.4986		$1,736		
Interm. School	**Tuscola**	Operating	0.1411	$93,046,119	$13,129	4.2409	**$394,599**
		Extra Voted	4.0998		$381,470		
State Education	**Michigan**	State Education Tax	6.0000	$93,432,073			**$560,592**
Library	**Millington-Arbela**	Operating & Ex Voted	1.2736	$93,432,073			**$118,995**

Totals for Taxable Status by School District	Summer	Winter	Total
Frankenmuth School District [Non-PRE]	9.9141	36.2966	46.2107
Frankenmuth School District [PRE]	9.9141	18.2966	28.2107
Frankenmuth School District [Com. Personal]	9.9141	24.2966	34.2107
Frankenmuth School District [Ind. Personal]	3.9141	18.2966	22.2107
Millington School District [Non-PRE]	9.9141	34.7503	44.6644
Millington School District [PRE]	9.9141	16.7503	26.6644
Millington School District [Com. Personal]	9.9141	22.7503	32.6644
Millington School District [Ind. Personal]	3.9141	16.7503	20.6644
Vassar School District [Non-PRE]	9.9141	34.1973	44.1114
Vassar School District [PRE]	9.9141	16.1973	26.1114
Vassar School District [Com. Personal]	9.9141	22.1973	32.1114
Vassar School District [Ind. Personal]	3.9141	16.1973	20.1114

Columbia Township (004) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$153,589,255	$601,164	8.5121	**$1,307,367**
		Bridge/Streets	0.4807		$73,830		
		Senior Citizens	0.3200		$49,149		
		Medical Care	0.2500		$38,397		
		Road Patrol	1.3300		$204,274		
		Roads/Streets	0.9657		$148,321		
		Mosquito	0.6316		$97,007		
		Recycling	0.1500		$23,038		
		Veterans	0.1700		$26,110		
		MSU Extension	0.1000		$15,359		
		Senior Meals	0.2000		$30,718		
Township	**Columbia**	Operating	1.4106	$153,589,255	$216,653	6.3912	**$981,620**
		Roads	1.4927		$229,263		
		Emergency Svcs.	0.9952		$152,852		
		Roads	1.4927		$229,263		
		Library	1.0000		$153,589		
Township Special Assessments	**Columbia**					0.0000	**$0**
Village	**Unionville**	Operating	10.6908	$11,461,085	$122,528	12.6908	**$145,450**
		Streets/Sidewalks	2.0000		$22,922		
School District	**Owendale-Gagetown**	Total Non-PRE	19.9500	$182,160	$3,634		**$13,364**
		Total PRE	1.9500	$1,011,321	$1,972		
		Total Com Personal	7.9500	$0	$0		
		Total Ind Personal	1.9500	$3,978,300	$7,758		
		TOTAL COMBINED		$5,171,781			
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$176,900	$3,547		**$11,846**
		Total PRE	2.0500	$1,590,592	$3,261		
		Total Com Personal	8.0500	$0	$0		
		Total Ind Personal	2.0500	$2,457,600	$5,038		
		TOTAL COMBINED		$4,225,092			
School District	**Caro**	Total Non-PRE	23.3786	$34,700	$811		**$13,880**
		Total PRE	5.6000	$344,477	$1,929		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$1,989,200	$11,140		
		TOTAL COMBINED		$2,368,377			
School District	**Cass City**	Total Non-PRE	20.5500	$1,230,914	$25,295		**$91,179**
		Total PRE	2.5500	$7,258,717	$18,510		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$18,577,900	$47,374		
		TOTAL COMBINED		$27,067,531			
School District	**Unionville-Sebewaing**	Total Non-PRE	23.7200	$12,690,282	$301,013		**$885,052**
		Total PRE	5.7200	$49,264,692	$281,794		
		Total Com Personal	11.7200	$36,700	$430		
		Total Ind Personal	5.7200	$52,764,800	$301,815		
		TOTAL COMBINED		$114,756,474			
Interm. School	**Huron ISD**	Operating	0.1169	$5,171,781	$605	4.8286	**$24,972**
		Extra Voted	4.7117		$24,368		
Interm. School	**Tuscola ISD**	Operating	0.1411	$148,417,474	$20,942	4.2409	**$629,424**
		Extra Voted	4.0998		$608,482		
State Education	**Michigan**	State Education Tax	6.0000	$73,821,455			**$442,929**
Library	**Fairgrove**	Operating & Extra Voted	0.7916	$4,225,092			**$3,345**

Totals for Taxable Status by School District	Summer	Winter	Total
Owendale-Gagetown School District [Non-PRE]	9.9141	35.7678	45.6819
Owendale-Gagetown School District [PRE]	9.9141	17.7678	27.6819
Owendale-Gagetown School District [Com. Personal]	9.9141	23.7678	33.6819
Owendale-Gagetown School District [Ind. Personal]	3.9141	17.7678	21.6819
Akron-Fairgrove School District [Non-PRE]	9.9141	36.0717	45.9858
Akron-Fairgrove School District [PRE]	9.9141	18.0717	27.9858
Akron-Fairgrove School District [Com. Personal]	9.9141	24.0717	33.9858
Akron-Fairgrove School District [Ind. Personal]	3.9141	18.0717	21.9858
Caro School District [Non-PRE]	9.9141	38.6087	48.5228
Caro School District [PRE]	9.9141	20.8301	30.7442
Caro School District [Com. Personal]	9.9141	26.6087	36.5228
Caro School District [Ind. Personal]	3.9141	20.8301	24.7442
Cass City School District [Non-PRE]	9.9141	35.7801	45.6942
Cass City School District [PRE]	9.9141	17.7801	27.6942
Cass City School District [Com. Personal]	9.9141	23.7801	33.6942
Cass City School District [Ind. Personal]	3.9141	17.7801	21.6942
Unionville-Sebewaing School District [Non-PRE]	9.9141	38.9501	48.8642
Unionville-Sebewaing School District [PRE]	9.9141	20.9501	30.8642
Unionville-Sebewaing School District [Com. Personal]	9.9141	26.9501	36.8642
Unionville-Sebewaing School District [Ind. Personal]	3.9141	20.9501	24.8642

Unionville Village Properties Only

Unionville-Sebewaing School District [Non-PRE]	22.6049	38.9501	61.5550
Unionville-Sebewaing School District [PRE]	22.6049	20.9501	43.5550
Unionville-Sebewaing School District [Com. Personal]	22.6049	26.9501	49.5550
Unionville-Sebewaing School District [Ind. Personal]	16.6049	20.9501	37.5550

Dayton Township (005) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$73,103,496	$286,134	8.5121	**$622,264**
		Bridge/Streets	0.4807		$35,141		
		Senior Citizens	0.3200		$23,393		
		Medical Care	0.2500		$18,276		
		Road Patrol	1.3300		$97,228		
		Roads/Streets	0.9657		$70,596		
		Mosquito	0.6316		$46,172		
		Recycling	0.1500		$10,966		
		Veterans	0.1700		$12,428		
		MSU Extension	0.1000		$7,310		
		Senior Meals	0.2000		$14,621		
Township	**Dayton**	Operating	1.1833	$73,103,496	$86,503	2.1319	**$155,849**
		Roads	0.9486		$69,346		
Township Special Assessments	**Dayton**					0.0000	**$0**
School District	**Kingston**	Total Non-PRE	21.8000	$7,875,377	$171,683		**$234,821**
		Total PRE	3.8000	$16,615,135	$63,138		
		Total Com Personal	9.8000	$0	$0		
		Total Ind Personal	3.8000	$0	$0		
		TOTAL COMBINED		$24,490,512			
School District	**Mayville**	Total Non-PRE	19.7589	$13,955,341	$275,742		**$401,709**
		Total PRE	3.6000	$34,369,343	$123,730		
		Total Com Personal	7.7589	$288,300	$2,237		
		Total Ind Personal	3.6000	$0	$0		
		TOTAL COMBINED		$48,612,984			
Interm. School	**Tuscola ISD**	Operating	0.1411	$73,103,496	$10,315	4.2409	**$310,025**
		Extra Voted	4.0998		$299,710		
State Education	**Michigan**	State Education Tax	6.0000	$73,103,496			**$438,621**
Library	**Mayville**	Operating & Ex Voted	0.7318	$73,103,496			**$53,497**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Kingston School District [Non-PRE]	9.9141	33.5026	43.4167
Kingston School District [PRE]	9.9141	15.5026	25.4167
Kingston School District [Com. Personal]	9.9141	21.5026	31.4167
Kingston School District [Ind. Personal]	3.9141	15.5026	19.4167
Mayville School District [Non-PRE]	9.9141	31.4615	41.3756
Mayville School District [PRE]	9.9141	15.3026	25.2167
Mayville School District [Com. Personal]	9.9141	19.4615	29.3756
Mayville School District [Ind. Personal]	3.9141	15.3026	19.2167

Denmark Township (006) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$130,748,392	$511,762	8.5121	**$1,112,943**
		Bridge/Streets	0.4807		$62,851		
		Senior Citizens	0.3200		$41,839		
		Medical Care	0.2500		$32,687		
		Road Patrol	1.3300		$173,895		
		Roads/Streets	0.9657		$126,264		
		Mosquito	0.6316		$82,581		
		Recycling	0.1500		$19,612		
		Veterans	0.1700		$22,227		
		MSU Extension	0.1000		$13,075		
		Senior Meals	0.2000		$26,150		
Township	**Denmark**	Operating	1.4518	$130,748,392	$189,821	3.4518	**$451,317**
		Roads	1.0000		$130,748		
		Roads	1.0000		$130,748		
Township Special Assessments	**Denmark**	Fire	1.0000	$115,841,292	$115,841	1.9750	**$210,967**
		VAAS	0.3500	$130,748,392	$45,762		
		Fire Equipment	0.6250	$78,981,870	$49,364		
Village	**Reese**	Operating	10.5000	$38,259,422	$401,724	10.5000	**$401,724**
Village Special Assessments	**Reese**	Fire Apparatus	1.5000	$36,859,422	$55,289	2.0000	**$74,419**
		Sidewalks	0.5000	$38,259,422	$19,130		
School District	**Frankenmuth**	Total Non-PRE	21.9964	$190,749	$4,196		**$7,691**
		Total PRE	3.9964	$874,497	$3,495		
		Total Com Personal	9.9964	$0	$0		
		Total Ind Personal	3.9964	$0	$0		
		TOTAL COMBINED		$1,065,246			
School District	**Reese**	Total Non-PRE	21.0000	$24,353,428	$511,422		**$757,758**
		Total PRE	3.0000	$80,784,886	$242,355		
		Total Com Personal	9.0000	$442,400	$3,982		
		Total Ind Personal	3.0000	$0	$0		
		TOTAL COMBINED		$105,580,714			
School District	**Vassar**	Total Non-PRE	20.3000	$3,007,695	$61,056		**$109,574**
		Total PRE	2.3000	$21,094,737	$48,518		
		Total Com Personal	8.3000	$0	$0		
		Total Ind Personal	2.3000	$0	$0		
		TOTAL COMBINED		$24,102,432			
Interm. School	**Saginaw ISD**	Operating	0.1452	$1,065,246	$155	4.6438	**$4,947**
		Extra Voted	4.4986		$4,792		
Interm. School	**Tuscola ISD**	Operating	0.1411	$129,683,146	$18,298	4.2409	**$549,973**
		Extra Voted	4.0998		$531,675		
State Education	**Michigan**	State Education Tax	6.0000	$130,748,392			**$784,490**
Library	**Reese District**	Operating & Ex Voted	0.9965	$130,748,392			**$130,291**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Frankenmuth School District [Non-PRE]	9.9141	35.6865	45.6006
Frankenmuth School District [PRE]	9.9141	17.6865	27.6006
Frankenmuth School District [Com. Personal]	9.9141	23.6865	33.6006
Frankenmuth School District [Ind. Personal]	3.9141	17.6865	21.6006
Reese School District [Non-PRE]	9.9141	34.2872	40.2872
Reese School District [PRE]	9.9141	16.2872	26.2013
Reese School District [Com. Personal]	9.9141	22.2872	32.2013
Reese School District [Ind. Personal]	3.9141	16.2872	20.2013

Denmark Township (006)			2025 Ad Valorem Taxes
Vassar School District [Non-PRE]	9.9141	33.5872	39.5872
Vassar School District [PRE]	9.9141	15.5872	25.5013
Vassar School District [Com. Personal]	9.9141	21.5872	31.5013
Vassar School District [Ind. Personal]	3.9141	15.5872	19.5013
Reese Village Properties Only			
Reese School District [Non-PRE]	20.4141	34.2872	54.7013
Reese School District [PRE]	20.4141	16.2872	36.7013
Reese School District [Com. Personal]	20.4141	22.2872	42.7013
Reese School District [Ind. Personal]	14.4141	16.2872	30.7013

Elkland Township (007) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$114,708,244	$448,980	8.5121	**$976,408**
		Bridge/Streets	0.4807		$55,140		
		Senior Citizens	0.3200		$36,707		
		Medical Care	0.2500		$28,677		
		Road Patrol	1.3300		$152,562		
		Roads/Streets	0.9657		$110,774		
		Mosquito	0.6316		$72,450		
		Recycling	0.1500		$17,206		
		Veterans	0.1700		$19,500		
		MSU Extension	0.1000		$11,471		
		Senior Meals	0.2000		$22,942		
Township	**Elkland**	Operating	1.6218	$114,708,244	$186,034	4.8449	**$555,750**
		Fire/Ambulance	0.9898		$113,538		
		Roads	0.9898		$113,538		
		Roads	1.2435		$142,640		
Township Special Assessments	**Elkland**					0.0000	**$0**
Village	**Cass City**	Operating	12.2246	$62,909,208	$769,040	17.7868	**$1,118,954**
		Streets	4.8822		$307,135		
		Landfill	*				
		Promotions	0.6800		$42,778		
School District	**Owendale-Gagetown**	Total Non-PRE	19.9500	$1,672,712	$33,371		**$40,485**
		Total PRE	1.9500	$3,648,302	$7,114		
		Total Com Personal	7.9500	$0	$0		
		Total Ind Personal	1.9500	$0	$0		
		TOTAL COMBINED		$5,321,014			
School District	**Cass City**	Total Non-PRE	20.5500	$31,626,053	$649,915		**$859,879**
		Total PRE	2.5500	$75,651,377	$192,911		
		Total Com Personal	8.5500	$1,945,500	$16,634		
		Total Ind Personal	2.5500	$164,300	$419		
		TOTAL COMBINED		$109,387,230			
Interm. School	**Huron ISD**	Operating	0.1169	$5,321,014	$622	4.8286	**$25,693**
		Extra Voted	4.7117		$25,071		
Interm. School	**Tuscola ISD**	Operating	0.1411	$109,387,230	$15,435	4.2409	**$463,900**
		Extra Voted	4.0998		$448,466		
State Education	**Michigan**	State Education Tax	6.0000	$114,543,944			**$687,264**
Library	**Rawson**	Operating & Ex Voted	1.0928	$114,708,244			**$125,353**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Owendale-Gagetown School District [Non-PRE]	9.9141	35.3143	45.2284
Owendale-Gagetown School District [PRE]	9.9141	17.3143	27.2284
Owendale-Gagetown School District [Com. Personal]	9.9141	23.3143	33.2284
Owendale-Gagetown School District [Ind. Personal]	3.9141	17.3143	21.2284
Cass City School District [Non-PRE]	9.9141	35.3266	45.2407
Cass City School District [PRE]	9.9141	17.3266	27.2407
Cass City School District [Com. Personal]	9.9141	23.3266	33.2407
Cass City School District [Ind. Personal]	3.9141	17.3266	21.2407

Cass City Village Properties Only

Cass City School District [Non-PRE]	27.7009	35.3266	63.0275
Cass City School District [PRE]	27.7009	17.3266	45.0275
Cass City School District [Com. Personal]	27.7009	23.3266	51.0275
Cass City School District [Ind. Personal]	21.7009	17.3266	39.0275

Ellington Township (008) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$54,320,738	$212,617	8.5121	**$462,384**
		Bridge/Streets	0.4807		$26,112		
		Senior Citizens	0.3200		$17,383		
		Medical Care	0.2500		$13,580		
		Road Patrol	1.3300		$72,247		
		Roads/Streets	0.9657		$52,458		
		Mosquito	0.6316		$34,309		
		Recycling	0.1500		$8,148		
		Veterans	0.1700		$9,235		
		MSU Extension	0.1000		$5,432		
		Senior Meals	0.2000		$10,864		
Township	**Ellington**	Operating	1.2705	$54,320,738	$69,014	4.7295	**$256,910**
		Roads	2.9590		$160,735		
		Fire	0.5000		$27,160		
Township Special Assessments	**Ellington**					0.0000	**$0**
School District	**Caro**	Total Non-PRE	23.3786	$8,588,047	$200,777		**$406,840**
		Total PRE	5.6000	$36,796,990	$206,063		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$0	$0		
		TOTAL COMBINED		$45,385,037			
School District	**Cass City**	Total Non-PRE	20.5500	$1,347,256	$27,686		**$47,037**
		Total PRE	2.5500	$7,588,445	$19,351		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$8,935,701			
Interm. School	**Tuscola ISD**	Operating	0.1411	$54,320,738	$7,665	4.2409	**$230,369**
		Extra Voted	4.0998		$222,704		
State Education	**Michigan**	State Education Tax	6.0000	$54,320,738			**$325,924**
Library	**Caro District**	Operating & Ex Voted	1.4773	$45,385,037			**$67,047**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
	9.9141	38.4243	48.3384
Caro School District [Non-PRE]	9.9141	20.6457	30.5598
Caro School District [PRE]	9.9141	26.4243	36.3384
Caro School District [Com. Personal]	3.9141	20.6457	24.5598
Caro School District [Ind. Personal]			
Cass City School District [Non-PRE]	9.9141	34.1184	44.0325
Cass City School District [PRE]	9.9141	16.1184	26.0325
Cass City School District [Com. Personal]	9.9141	22.1184	32.0325
Cass City School District [Ind. Personal]	3.9141	16.1184	20.0325

Elmwood Township (009) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$51,120,277	$200,090	8.5121	**$435,141**
		Bridge/Streets	0.4807		$24,574		
		Senior Citizens	0.3200		$16,358		
		Medical Care	0.2500		$12,780		
		Road Patrol	1.3300		$67,990		
		Roads/Streets	0.9657		$49,367		
		Mosquito	0.6316		$32,288		
		Recycling	0.1500		$7,668		
		Veterans	0.1700		$8,690		
		MSU Extension	0.1000		$5,112		
		Senior Meals	0.2000		$10,224		
Township	**Elmwood**	Operating	1.5253	$51,120,277	$77,974	7.0386	**$359,815**
		Roads	1.4885		$76,093		
		Fire	1.2405		$63,415		
		Roads	0.9924		$50,732		
		Fire Equip.	1.7919		$91,602		
Township Special Assessments	**Elmwood**					0.0000	**$0**
Village	**Gagetown**	Operating	12.2111	$4,416,859	$53,935	21.6228	**$95,505**
		Streets	2.4419		$10,786		
		DPW	3.4849		$15,392		
		Law Enforcement	3.4849		$15,392		
School District	**Owendale-Gagetown**	Total Non-PRE	19.9500	$3,353,134	$66,895		**$101,190**
		Total PRE	1.9500	$16,832,903	$32,824		
		Total Com Personal	7.9500	$185,000	$1,471		
		Total Ind Personal	1.9500	$0	$0		
		TOTAL COMBINED		$20,371,037			
School District	**Cass City**	Total Non-PRE	20.5500	$2,585,645	$53,135		**$124,952**
		Total PRE	2.5500	$28,163,595	$71,817		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$30,749,240			
Interm. School	**Huron ISD**	Operating	0.1169	$20,371,037	$2,381	4.8286	**$98,364**
		Extra Voted	4.7117		$95,982		
Interm. School	**Tuscola ISD**	Operating	0.1411	$30,749,240	$4,339	4.2409	**$130,404**
		Extra Voted	4.0998		$126,066		
State Education	**Michigan**	State Education Tax	6.0000	$51,120,277			**$306,722**
Library	**Rawson**	Operating & Ex Voted	1.0928	$51,120,277			**$55,864**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Owendale-Gagetown School District [Non-PRE]	9.9141	37.5080	47.4221
Owendale-Gagetown School District [PRE]	9.9141	19.5080	29.4221
Owendale-Gagetown School District [Com. Personal]	9.9141	25.5080	35.4221
Owendale-Gagetown School District [Ind. Personal]	3.9141	19.5080	23.4221
Cass City School District [Non-PRE]	9.9141	37.5203	47.4344
Cass City School District [PRE]	9.9141	19.5203	29.4344
Cass City School District [Com. Personal]	9.9141	25.5203	35.4344
Cass City School District [Ind. Personal]	3.9141	19.5203	23.4344

Gagetown Village Properties Only

Owendale-Gagetown School District [Non-PRE]	31.5369	37.5080	69.0449
Owendale-Gagetown School District [PRE]	31.5369	19.5080	51.0449
Owendale-Gagetown School District [Com. Personal]	31.5369	25.5080	57.0449
Owendale-Gagetown School District [Ind. Personal]	25.5369	19.5080	45.0449

Fairgrove Township (010) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$143,828,222	$562,958	8.5121	**$1,224,280**
		Bridge/Streets	0.4807		$69,138		
		Senior Citizens	0.3200		$46,025		
		Medical Care	0.2500		$35,957		
		Road Patrol	1.3300		$191,292		
		Roads/Streets	0.9657		$138,895		
		Mosquito	0.6316		$90,842		
		Recycling	0.1500		$21,574		
		Veterans	0.1700		$24,451		
		MSU Extension	0.1000		$14,383		
		Senior Meals	0.2000		$28,766		
Township	**Fairgrove**	Operating	1.4360	$143,828,222	$206,537	5.1263	**$737,307**
		Roads	1.6903		$243,113		
		Services	2.0000		$287,656		
Township Special Assessments	**Fairgrove**					0.0000	**$0**
Village	**Akron**	Operating	10.7475	$3,035,399	$32,623	13.7119	**$41,621**
		Hydrants	1.9773		$6,002		
		Streets	0.9871		$2,996		
Village	**Fairgrove**	Operating	10.0800	$9,336,268	$94,110	14.1118	**$131,752**
		Streets	4.0318		$37,642		
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$25,407,285	$509,416		**$752,338**
		Total PRE	2.0500	$59,081,184	$121,116		
		Total Com Personal	8.0500	$435,900	$3,509		
		Total Ind Personal	2.0500	$57,705,400	$118,296		
		TOTAL COMBINED		$142,629,769			
School District	**Caro**	Total Non-PRE	23.3786	$98,578	$2,305		**$5,461**
		Total PRE	5.6000	$563,670	$3,157		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$0	$0		
		TOTAL COMBINED		$662,248			
School District	**Reese**	Total Non-PRE	21.0000	$57,700	$1,212		**$2,647**
		Total PRE	3.0000	$478,505	$1,436		
		Total Com Personal	9.0000	$0	$0		
		Total Ind Personal	3.0000	$0	$0		
		TOTAL COMBINED		$536,205			
Interm. School	**Tuscola ISD**	Operating	0.1411	$143,828,222	$20,294	4.2409	**$609,961**
		Extra Voted	4.0998		$589,667		
State Education	**Michigan**	State Education Tax	6.0000	$86,122,822			**$516,737**
Library	**Fairgrove**	Operating & Ex Voted	0.7916	$142,629,769			**$112,906**

Totals for Taxable Status by School District	Summer	Winter	Total
Akron-Fairgrove School District [Non-PRE]	9.9141	34.8068	44.7209
Akron-Fairgrove School District [PRE]	9.9141	16.8068	26.7209
Akron-Fairgrove School District [Com. Personal]	9.9141	22.8068	32.7209
Akron-Fairgrove School District [Ind. Personal]	3.9141	16.8068	20.7209
Caro School District [Non-PRE]	9.9141	37.3438	47.2579
Caro School District [PRE]	9.9141	19.5652	29.4793
Caro School District [Com. Personal]	9.9141	25.3438	35.2579
Caro School District [Ind. Personal]	3.9141	19.5652	23.4793
Reese School District [Non-PRE]	9.9141	34.9652	44.8793
Reese School District [PRE]	9.9141	16.9652	26.8793
Reese School District [Com. Personal]	9.9141	22.9652	32.8793
Reese School District [Ind. Personal]	3.9141	16.9652	20.8793

Fairgrove Village Properties Only

Akron-Fairgrove School District [Non-PRE]	24.0259	34.8068	58.8327
Akron-Fairgrove School District [PRE]	24.0259	16.8068	40.8327
Akron-Fairgrove School District [Com. Personal]	24.0259	22.8068	46.8327
Akron-Fairgrove School District [Ind. Personal]	18.0259	16.8068	34.8327

Akron Village Properties Only

Akron-Fairgrove School District [Non-PRE]	23.626	34.8068	58.4328
Akron-Fairgrove School District [PRE]	23.626	16.8068	40.4328
Akron-Fairgrove School District [Com. Personal]	23.626	22.8068	46.4328
Akron-Fairgrove School District [Ind. Personal]	17.626	16.8068	34.4328

Fremont Township (011) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$103,764,732	$406,146	8.5121	**$883,256**
		Bridge/Streets	0.4807		$49,880		
		Senior Citizens	0.3200		$33,205		
		Medical Care	0.2500		$25,941		
		Road Patrol	1.3300		$138,007		
		Roads/Streets	0.9657		$100,206		
		Mosquito	0.6316		$65,538		
		Recycling	0.1500		$15,565		
		Veterans	0.1700		$17,640		
		MSU Extension	0.1000		$10,376		
		Senior Meals	0.2000		$20,753		
Township	**Fremont**	Operating	1.2777	$103,764,732	$132,580	1.2777	**$132,580**
Township Special Assessments	**Fremont**					0.0000	**$0**
Village	**Mayville**	Operating	9.6948	$20,933,959	$202,951	11.7484	**$245,941**
		Streets	2.0536		$42,990		
			*	$19,028,259			
School District	**Caro**	Total Non-PRE	23.3786	$6,700	$157		**$899**
		Total PRE	5.6000	$132,536	$742		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$0	$0		
		TOTAL COMBINED		$139,236			
School District	**Mayville**	Total Non-PRE	19.7589	$25,266,369	$499,236		**$786,648**
		Total PRE	3.6000	$77,080,027	$277,488		
		Total Com Personal	7.7589	$1,279,100	$9,924		
		Total Ind Personal	3.6000	$0	$0		
		TOTAL COMBINED		$103,625,496			
Interm. School	**Tuscola ISD**	Operating	0.1411	$103,764,732	$14,641	4.2409	**$440,056**
		Extra Voted	4.0998		$425,415		
State Education	**Michigan**	State Education Tax	6.0000	$103,764,732			**$622,588**
Library	**Mayville**	Operating & Ex Voted	0.7318	$103,764,732			**$75,935**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Caro School District [Non-PRE]	9.9141	34.2270	44.1411
Caro School District [PRE]	9.9141	16.4484	26.3625
Caro School District [Com. Personal]	9.9141	22.2270	32.1411
Caro School District [Ind. Personal]	3.9141	16.4484	20.3625
Mayville School District [Non-PRE]	9.9141	30.6073	40.5214
Mayville School District [PRE]	9.9141	14.4484	24.3625
Mayville School District [Com. Personal]	9.9141	18.6073	28.5214
Mayville School District [Ind. Personal]	3.9141	14.4484	18.3625

Mayville Village Properties Only

Mayville School District [Non-PRE]	21.6625	30.6073	52.2698
Mayville School District [PRE]	21.6625	14.4484	36.1109
Mayville School District [Com. Personal]	21.6625	18.6073	40.2698
Mayville School District [Ind. Personal]	15.6625	14.4484	30.1109

Gilford Township (012) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$123,291,370	$482,575	8.5121	**$1,049,468**
		Bridge/Streets	0.4807		$59,266		
		Senior Citizens	0.3200		$39,453		
		Medical Care	0.2500		$30,823		
		Road Patrol	1.3300		$163,978		
		Roads/Streets	0.9657		$119,062		
		Mosquito	0.6316		$77,871		
		Recycling	0.1500		$18,494		
		Veterans	0.1700		$20,960		
		MSU Extension	0.1000		$12,329		
		Senior Meals	0.2000		$24,658		
Township	**Gilford**	Operating	1.3553	$123,291,370	$167,097	4.3553	**$536,971**
		Fire Protection	1.0000		$123,291		
		Roads	2.0000		$246,583		
Township Special Assessments	**Gilford**					0.0000	**$0**
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$8,984,985	$180,149		**$295,883**
		Total PRE	2.0500	$24,176,149	$49,561		
		Total Com Personal	8.0500	$0	$0		
		Total Ind Personal	2.0500	$32,279,700	$66,173		
		TOTAL COMBINED		$65,440,834			
School District	**Reese**	Total Non-PRE	21.0000	$8,183,079	$171,845		**$320,847**
		Total PRE	3.0000	$28,044,257	$84,133		
		Total Com Personal	9.0000	$0	$0		
		Total Ind Personal	3.0000	$21,623,200	$64,870		
		TOTAL COMBINED		$57,850,536			
Interm. School	**Tuscola ISD**	Operating	0.1411	$123,291,370	$17,396	4.2409	**$522,866**
		Extra Voted	4.0998		$505,470		
State Education	**Michigan**	State Education Tax	6.0000	$69,388,470			**$416,331**
Library	**Fairgrove**	Operating & Ex Voted	0.7916	$65,440,834			**$51,803**
Library	**Reese**	Operating & Ex Voted	0.9965	$57,850,536			**$57,648**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Akron-Fairgrove School District [Non-PRE]	9.9141	34.0358	43.9499
Akron-Fairgrove School District [PRE]	9.9141	16.0358	25.9499
Akron-Fairgrove School District [Com. Personal]	9.9141	22.0358	31.9499
Akron-Fairgrove School District [Ind. Personal]	3.9141	16.0358	19.9499
Reese School District [Non-PRE]	9.9141	35.1907	45.1048
Reese School District [PRE]	9.9141	17.1907	27.1048
Reese School District [Com. Personal]	9.9141	23.1907	33.1048
Reese School District [Ind. Personal]	3.9141	17.1907	21.1048

Indianfields Township (013) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$80,396,607	$314,680	8.5121	**$684,344**
		Bridge/Streets	0.4807		$38,647		
		Senior Citizens	0.3200		$25,727		
		Medical Care	0.2500		$20,099		
		Road Patrol	1.3300		$106,927		
		Roads/Streets	0.9657		$77,639		
		Mosquito	0.6316		$50,778		
		Recycling	0.1500		$12,059		
		Veterans	0.1700		$13,667		
		MSU Extension	0.1000		$8,040		
		Senior Meals	0.2000		$16,079		
Township	**Indianfields**	Operating	1.5865	$80,396,607	$127,549	4.3172	**$347,088**
		Fire	0.7447		$59,871		
		Roads	1.9860		$159,668		
Township Special Assessments	**Indianfields**					0.0000	**$0**
School District	**Caro**	Total Non-PRE	23.3786	$24,997,740	$584,412		**$897,368**
		Total PRE	5.6000	$54,927,767	$307,595		
		Total Com Personal	11.3786	$471,100	$5,360		
		Total Ind Personal	5.6000	$0	$0		
		TOTAL COMBINED		$80,396,607			
Interm. School	**Tuscola ISD**	Operating	0.1411	$80,396,607	$11,344	4.2409	**$340,954**
		Extra Voted	4.0998		$329,610		
State Education	**Michigan**	State Education Tax	6.0000	$80,396,607			**$482,380**
Library	**Caro District**	Operating & Ex Voted	1.4773	$80,396,607			**$118,770**
Authority	**Caro Transit**	Operating & Ex Voted	1.9806	$80,396,607			**$159,234**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Caro School District [Non-PRE]	9.9141	39.9926	49.9067
Caro School District [PRE]	9.9141	22.2140	32.1281
Caro School District [Com. Personal]	9.9141	27.9926	37.9067
Caro School District [Ind. Personal]	3.9141	22.2140	26.1281

Juniata Township (014) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$93,708,896	$366,786	8.5121	**$797,659**
		Bridge/Streets	0.4807		$45,046		
		Senior Citizens	0.3200		$29,987		
		Medical Care	0.2500		$23,427		
		Road Patrol	1.3300		$124,633		
		Roads/Streets	0.9657		$90,495		
		Mosquito	0.6316		$59,187		
		Recycling	0.1500		$14,056		
		Veterans	0.1700		$15,931		
		MSU Extension	0.1000		$9,371		
		Senior Meals	0.2000		$18,742		
Township	**Juniata**	Operating	1.4490	$93,708,896	$135,784	4.4319	**$415,308**
		Roads	2.9829		$279,524		
Township Special Assessments	**Juniata**					0.0000	**$0**
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$1,611,689	$32,314		**$42,428**
		Total PRE	2.0500	$3,442,226	$7,057		
		Total Com Personal	8.0500	$0	$0		
		Total Ind Personal	2.0500	$1,491,400	$3,057		
		TOTAL COMBINED		$6,545,315			
School District	**Caro**	Total Non-PRE	23.3786	$3,891,958	$90,989		**$239,790**
		Total PRE	5.6000	$22,135,918	$123,961		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$4,435,800	$24,840		
		TOTAL COMBINED		$30,463,676			
School District	**Reese**	Total Non-PRE	21.0000	$316,797	$6,653		**$15,480**
		Total PRE	3.0000	$1,463,917	$4,392		
		Total Com Personal	9.0000	$0	$0		
		Total Ind Personal	3.0000	$1,478,600	$4,436		
		TOTAL COMBINED		$3,259,314			
School District	**Vassar**	Total Non-PRE	20.3000	$7,166,404	$145,478		**$252,200**
		Total PRE	2.3000	$25,595,587	$58,870		
		Total Com Personal	8.3000	$48,500	$403		
		Total Ind Personal	2.3000	$20,630,100	$47,449		
		TOTAL COMBINED		$53,440,591			
Interm. School	**Tuscola ISD**	Operating	0.1411	$93,708,896	$13,222	4.2409	**$397,410**
		Extra Voted	4.0998		$384,188		
State Education	**Michigan**	State Education Tax	6.0000	$65,672,996			**$394,038**
Library	**Bullard Sanford**	Operating & Ex Voted	1.2460	$63,245,220			**$78,804**
Library	**Caro District**	Operating & Ex Voted	1.4773	$30,463,676			**$45,004**

Totals for Taxable Status by School District	Summer	Winter	Total
Akron-Fairgrove School District [Non-PRE]	9.9141	34.5668	44.4809
Akron-Fairgrove School District [PRE]	9.9141	16.5668	26.4809
Akron-Fairgrove School District [Com. Personal]	9.9141	22.5668	32.4809
Akron-Fairgrove School District [Ind. Personal]	3.9141	16.5668	20.4809
Caro School District [Non-PRE]	9.9141	38.1267	48.0408
Caro School District [PRE]	9.9141	20.3481	30.2622
Caro School District [Com. Personal]	9.9141	26.1267	36.0408
Caro School District [Ind. Personal]	3.9141	20.3481	24.2622
Reese School District [Non-PRE]	9.9141	35.5168	45.4309
Reese School District [PRE]	9.9141	17.5168	27.4309
Reese School District [Com. Personal]	9.9141	23.5168	33.4309
Reese School District [Ind. Personal]	3.9141	17.5168	21.4309

Vassar School District [Non-PRE]	9.9141	34.8168	44.7309
Vassar School District [PRE]	9.9141	16.8168	26.7309
Vassar School District [Com. Personal]	9.9141	22.8168	32.7309
Vassar School District [Ind. Personal]	3.9141	16.8168	20.7309

Kingston Township (015) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$52,628,223	$205,992	8.5121	**$447,977**
		Bridge/Streets	0.4807		$25,298		
		Senior Citizens	0.3200		$16,841		
		Medical Care	0.2500		$13,157		
		Road Patrol	1.3300		$69,996		
		Roads/Streets	0.9657		$50,823		
		Mosquito	0.6316		$33,240		
		Recycling	0.1500		$7,894		
		Veterans	0.1700		$8,947		
		MSU Extension	0.1000		$5,263		
		Senior Meals	0.2000		$10,526		
Township	**Kingston**	Operating	1.3024	$52,628,223	$68,543	3.2017	**$168,500**
		Roads	1.8993		$99,957		
Township Special Assessments	**Kingston**	Fire	1.0000	$46,355,879	$46,356	1.0000	**$46,356**
Village	**Kingston**	Operating	10.4892	$6,272,344	$65,792	12.4892	**$78,337**
		Water Impr.	2.0000		$12,545		
Village Special Assessments	**Kingston**	Public Safety	4.0000	$5,700,145	$22,801	4.0000	**$22,801**
School District	**Marlette**	Total Non-PRE	19.4000	$13,771	$267		**$1,321**
		Total PRE	1.4000	$752,558	$1,054		
		Total Com Personal	7.4000	$0	$0		
		Total Ind Personal	1.4000	$0	$0		
		TOTAL COMBINED		$766,329			
School District	**Cass City**	Total Non-PRE	20.5500	$2,395,467	$49,227		**$71,540**
		Total PRE	2.5500	$8,750,132	$22,313		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$11,145,599			
School District	**Kingston**	Total Non-PRE	21.8000	$10,200,535	$222,372		**$338,362**
		Total PRE	3.8000	$30,510,612	$115,940		
		Total Com Personal	9.8000	$5,148	$50		
		Total Ind Personal	3.8000	$0	$0		
		TOTAL COMBINED		$40,716,295			
Interm. School	**Tuscola ISD**	Operating	0.1411	$51,861,894	$7,318	4.2409	**$219,941**
		Extra Voted	4.0998		$212,623		
Interm. School	**Sanilac ISD**	Operating	0.2012	$766,329	$154	2.5385	**$1,945**
		Extra Voted	2.3373		$1,791		
State Education	**Michigan**	State Education Tax	6.0000	$52,628,223			**$315,769**

Totals for Taxable Status by School District	Summer	Winter	Total
Marlette School District [Non-PRE]	9.9141	29.7382	39.6523
Marlette School District [PRE]	9.9141	11.7382	21.6523
Marlette School District [Com. Personal]	9.9141	17.7382	27.6523
Marlette School District [Ind. Personal]	3.9141	11.7382	15.6523
Cass City School District [Non-PRE]	9.9141	32.5906	42.5047
Cass City School District [PRE]	9.9141	14.5906	24.5047
Cass City School District [Com. Personal]	9.9141	20.5906	30.5047
Cass City School District [Ind. Personal]	3.9141	14.5906	18.5047
Kingston School District [Non-PRE]	9.9141	33.8406	43.7547
Kingston School District [PRE]	9.9141	15.8406	25.7547
Kingston School District [Com. Personal]	9.9141	21.8406	31.7547
Kingston School District [Ind. Personal]	3.9141	15.8406	19.7547

Kingston Village Properties Only

Kingston School District [Non-PRE]	22.4033	33.8406	56.2439
Kingston School District [PRE]	22.4033	15.8406	38.2439
Kingston School District [Com. Personal]	22.4033	21.8406	44.2439
Kingston School District [Ind. Personal]	16.4033	15.8406	32.2439

Koylton Township (016) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$65,053,967	$254,628	8.5121	**$553,746**
		Bridge/Streets	0.4807		$31,271		
		Senior Citizens	0.3200		$20,817		
		Medical Care	0.2500		$16,263		
		Road Patrol	1.3300		$86,522		
		Roads/Streets	0.9657		$62,823		
		Mosquito	0.6316		$41,088		
		Recycling	0.1500		$9,758		
		Veterans	0.1700		$11,059		
		MSU Extension	0.1000		$6,505		
		Senior Meals	0.2000		$13,011		
Township	**Koylton**	Operating	1.1272	$65,053,967	$73,329	5.0892	**$331,073**
		Roads	1.9810		$128,872		
		Roads	1.9810		$128,872		
Township Special Assessments	**Koylton**					0.0000	**$0**
Village	**Kingston**	Operating	10.4892	$1,849,403	$19,399	12.4892	**$23,098**
		Water Impr.	2.0000		$3,699		
Village Special	**Kingston**	Public Safety	4.0000	$1,452,203	$5,809	4.0000	**$5,809**
School District	**Marlette**	Total Non-PRE	19.4000	$5,079,000	$98,533		**$127,868**
		Total PRE	1.4000	$19,162,523	$26,828		
		Total Com Personal	7.4000	$338,900	$2,508		
		Total Ind Personal	1.4000	$0	$0		
		TOTAL COMBINED		$24,580,423			
School District	**Kingston**	Total Non-PRE	21.8000	$12,906,876	$281,370		**$387,926**
		Total PRE	3.8000	$27,266,268	$103,612		
		Total Com Personal	9.8000	$300,400	$2,944		
		Total Ind Personal	3.8000	$0	$0		
		TOTAL COMBINED		$40,473,544			
Interm. School	**Tuscola ISD**	Operating	0.1411	$40,473,544	$5,711	4.2409	**$171,644**
		Extra Voted	4.0998		$165,933		
Interm. School	**Sanilac ISD**	Operating	0.2012	$24,580,423	$4,946	2.5385	**$62,397**
		Extra Voted	2.3373		$57,452		
State Education	**Michigan**	State Education Tax	6.0000	$65,053,967			**$390,324**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Marlette School District [Non-PRE]	9.9141	31.6257	41.5398
Marlette School District [PRE]	9.9141	13.6257	23.5398
Marlette School District [Com. Personal]	9.9141	19.6257	29.5398
Marlette School District [Ind. Personal]	3.9141	13.6257	17.5398
Kingston School District [Non-PRE]	9.9141	35.7281	45.6422
Kingston School District [PRE]	9.9141	17.7281	27.6422
Kingston School District [Com. Personal]	9.9141	23.7281	33.6422
Kingston School District [Ind. Personal]	3.9141	17.7281	21.6422

Kingston Village Properties Only

Kingston School District [Non-PRE]	22.4033	35.7281	58.1314
Kingston School District [PRE]	22.4033	17.7281	40.1314
Kingston School District [Com. Personal]	22.4033	23.7281	46.1314
Kingston School District [Ind. Personal]	16.4033	17.7281	34.1314

Millington Township (017) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$152,312,022	$596,164	8.5121	**$1,296,495**
		Bridge/Streets	0.4807		$73,216		
		Senior Citizens	0.3200		$48,740		
		Medical Care	0.2500		$38,078		
		Road Patrol	1.3300		$202,575		
		Roads/Streets	0.9657		$147,088		
		Mosquito	0.6316		$96,200		
		Recycling	0.1500		$22,847		
		Veterans	0.1700		$25,893		
		MSU Extension	0.1000		$15,231		
		Senior Meals	0.2000		$30,462		
Township	**Millington**	Operating	1.3309	$152,312,022	$202,712	2.0668	**$314,798**
		Fire	0.7359		$112,086		
Township Special Assessments	**Millington**	Police	1.9000	$122,972,469	$233,648	1.9000	**$233,648**
Village	**Millington**	Operating	11.3892	$24,963,253	$284,311	13.7011	**$342,024**
		Village Utilities	2.3119		$57,713		
School District	**Millington**	Total Non-PRE	20.8530	$29,910,335	$623,720		**$978,590**
		Total PRE	2.8530	$120,732,387	$344,450		
		Total Com Personal	8.8530	$943,000	$8,348		
		Total Ind Personal	2.8530	$726,300	$2,072		
		TOTAL COMBINED		$152,312,022			
Interm. School	**Tuscola ISD**	Operating	0.1411	$152,312,022	$21,491	4.2409	**$645,940**
		Extra Voted	4.0998		$624,449		
State Education	**Michigan**	State Education Tax	6.0000	$151,585,722			**$909,514**
Library	**Millington-Arbela**	Operating & Extra Voted	1.2736	$152,312,022			**$193,985**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Millington School District [Non-PRE]	9.9141	33.0323	42.9464
Millington School District [PRE]	9.9141	15.0323	24.9464
Millington School District [Com. Personal]	9.9141	21.0323	30.9464
Millington School District [Ind. Personal]	3.9141	15.0323	18.9464

Millington Village Parcels Only

Millington School District [Non-PRE]	23.6152	33.0323	56.6475
Millington School District [PRE]	23.6152	15.0323	38.6475
Millington School District [Com. Personal]	23.6152	21.0323	44.6475
Millington School District [Ind. Personal]	17.6152	15.0323	32.6475

Novesta Township (018) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$54,096,678	$211,740	8.5121	**$460,476**
		Bridge/Streets	0.4807		$26,004		
		Senior Citizens	0.3200		$17,311		
		Medical Care	0.2500		$13,524		
		Road Patrol	1.3300		$71,949		
		Roads/Streets	0.9657		$52,241		
		Mosquito	0.6316		$34,167		
		Recycling	0.1500		$8,115		
		Veterans	0.1700		$9,196		
		MSU Extension	0.1000		$5,410		
		Senior Meals	0.2000		$10,819		
Township	**Novesta**	Operating	1.3108	$54,096,678	$70,910	4.2216	**$228,375**
		Roads	0.9899		$53,550		
		Roads	1.9209		$103,914		
Township Special Assessments	**Novesta**					0.0000	**$0**
School District	**Cass City**	Total Non-PRE	20.5500	$10,703,443	$219,956		**$332,208**
		Total PRE	2.5500	$43,126,735	$109,973		
		Total Com Personal	8.5500	$266,500	$2,279		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$54,096,678			
Interm. School	**Tuscola ISD**	Operating	0.1411	$54,096,678	$7,633	4.2409	**$229,419**
		Extra Voted	4.0998		$221,786		
State Education	**Michigan**	State Education Tax	6.0000	$54,096,678			**$324,580**
Library	**Rawson**	Operating & Special Voted	1.0928	$54,096,678			**$59,117**

Totals for Taxable Status by School District	Summer	Winter	Total
Cass City School District [Non-PRE]	9.9141	34.7033	44.6174
Cass City School District [PRE]	9.9141	16.7033	26.6174
Cass City School District [Com. Personal]	9.9141	22.7033	32.6174
Cass City School District [Ind. Personal]	3.9141	16.7033	20.6174

Tuscola Township (019) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$105,245,366	$411,941	8.5121	**$895,859**
		Bridge/Streets	0.4807		$50,591		
		Senior Citizens	0.3200		$33,679		
		Medical Care	0.2500		$26,311		
		Road Patrol	1.3300		$139,976		
		Roads/Streets	0.9657		$101,635		
		Mosquito	0.6316		$66,473		
		Recycling	0.1500		$15,787		
		Veterans	0.1700		$17,892		
		MSU Extension	0.1000		$10,525		
		Senior Meals	0.2000		$21,049		
Township	**Tuscola**	Operating	1.5265	$105,245,366	$160,657	1.5265	**$160,657**
Township Special Assessments	**Tuscola**	Fire	0.7500	$90,363,216	$67,772	0.7500	**$67,772**
School District	**Frankenmuth**	Total Non-PRE	21.9964	$9,699,093	$213,345		**$297,039**
		Total PRE	3.9964	$20,942,258	$83,694		
		Total Com Personal	9.9964	$0	$0		
		Total Ind Personal	3.9964	$0	$0		
		TOTAL COMBINED		$30,641,351			
School District	**Millington**	Total Non-PRE	20.8530	$1,231,100	$25,672		**$27,843**
		Total PRE	2.8530	$760,769	$2,170		
		Total Com Personal	8.8530	$0	$0		
		Total Ind Personal	2.8530	$0	$0		
		TOTAL COMBINED		$1,991,869			
School District	**Vassar**	Total Non-PRE	20.3000	$12,735,549	$258,532		**$401,614**
		Total PRE	2.3000	$58,242,697	$133,958		
		Total Com Personal	8.3000	$894,300	$7,423		
		Total Ind Personal	2.3000	$739,600	$1,701		
		TOTAL COMBINED		$72,612,146			
Interm. School	**Saginaw ISD**	Operating	0.1452	$30,641,351	$4,449	4.6438	**$142,292**
		Extra Voted	4.4986		$137,843		
Interm. School	**Tuscola ISD**	Operating	0.1411	$74,604,015	$10,527	4.2409	**$316,388**
		Extra Voted	4.0998		$305,862		
State Education	**Michigan**	State Education Tax	6.0000	$104,505,766			**$627,035**
Library	**Bullard Sanford**	Operating & Ex Voted	1.2460	$105,245,366			**$131,136**

Totals for Taxable Status by School District	Summer	Winter	Total
Frankenmuth School District [Non-PRE]	9.9141	34.0107	43.9248
Frankenmuth School District [PRE]	9.9141	16.0107	25.9248
Frankenmuth School District [Com. Personal]	9.9141	22.0107	31.9248
Frankenmuth School District [Ind. Personal]	3.9141	16.0107	19.9248
Millington School District [Non-PRE]	9.9141	32.4644	42.3785
Millington School District [PRE]	9.9141	14.4644	24.3785
Millington School District [Com. Personal]	9.9141	20.4644	30.3785
Millington School District [Ind. Personal]	9.9141	14.4644	18.3785
Vassar School District [Non-PRE]	9.9141	31.9114	41.8255
Vassar School District [PRE]	9.9141	13.9114	23.8255
Vassar School District [Com. Personal]	9.9141	19.9114	29.8255
Vassar School District [Ind. Personal]	3.9141	13.9114	17.8255

Vassar Township (020) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$123,803,634	$484,580	8.5121	**$1,053,829**
		Bridge/Streets	0.4807		$59,512		
		Senior Citizens	0.3200		$39,617		
		Medical Care	0.2500		$30,951		
		Road Patrol	1.3300		$164,659		
		Roads/Streets	0.9657		$119,557		
		Mosquito	0.6316		$78,194		
		Recycling	0.1500		$18,571		
		Veterans	0.1700		$21,047		
		MSU Extension	0.1000		$12,380		
		Senior Meals	0.2000		$24,761		
Township	**Vassar**	Operating	1.0000	$123,803,634	$123,804	1.0000	**$123,804**
Township Special Assessments	**Tuscola**					0.0000	**$0**
School District	**Mayville**	Total Non-PRE	19.7589	$243,274	$4,807		**$5,053**
		Total PRE	3.6000	$68,366	$246		
		Total Com Personal	7.7589	$0	$0		
		Total Ind Personal	3.6000	$0	$0		
		TOTAL COMBINED		$311,640			
School District	**Millington**	Total Non-PRE	20.8530	$5,402,888	$112,666		**$140,741**
		Total PRE	2.8530	$9,840,430	$28,075		
		Total Com Personal	8.8530	$0	$0		
		Total Ind Personal	2.8530	$0	$0		
		TOTAL COMBINED		$15,243,318			
School District	**Vassar**	Total Non-PRE	20.3000	$28,319,951	$574,895		**$765,035**
		Total PRE	2.3000	$78,844,055	$181,341		
		Total Com Personal	8.3000	$1,050,620	$8,720		
		Total Ind Personal	2.3000	$34,050	$78		
		TOTAL COMBINED		$108,248,676			
Interm. School	**Tuscola ISD**	Operating	0.1411	$123,803,634	$17,469	4.2409	**$525,039**
		Extra Voted	4.0998		$507,570		
State Education	**Michigan**	State Education Tax	6.0000	$123,769,584			**$742,618**
Library	**Bullard Sanford**	Operating & Ex Voted	1.2460	$123,803,634			**$154,259**

Totals for Taxable Status by School District	Summer	Winter	Total
Mayville School District [Non-PRE]	9.9141	30.8438	40.7579
Mayville School District [PRE]	9.9141	14.6849	24.5990
Mayville School District [Com. Personal]	9.9141	18.8438	28.7579
Mayville School District [Ind. Personal]	3.9141	14.6849	18.5990
Millington School District [Non-PRE]	9.9141	31.9379	41.8520
Millington School District [PRE]	9.9141	13.9379	23.8520
Millington School District [Com. Personal]	9.9141	19.9379	29.8520
Millington School District [Ind. Personal]	3.9141	13.9379	17.8520
Vassar School District [Non-PRE]	9.9141	31.3849	41.2990
Vassar School District [PRE]	9.9141	13.3849	23.2990
Vassar School District [Com. Personal]	9.9141	19.3849	29.2990
Vassar School District [Ind. Personal]	3.9141	13.3849	17.2990

Watertown Township (021) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$75,027,388	$293,665	8.5121	**$638,641**
		Bridge/Streets	0.4807		$36,066		
		Senior Citizens	0.3200		$24,009		
		Medical Care	0.2500		$18,757		
		Road Patrol	1.3300		$99,786		
		Roads/Streets	0.9657		$72,454		
		Mosquito	0.6316		$47,387		
		Recycling	0.1500		$11,254		
		Veterans	0.1700		$12,755		
		MSU Extension	0.1000		$7,503		
		Senior Meals	0.2000		$15,005		
Township	**Watertown**	Operating	1.0925	$75,027,388	$81,967	3.0869	**$231,602**
		Roads	1.9944		$149,635		
Township Special Assessments	**Watertown**					0.0000	**$0**
School District	**Mayville**	Total Non-PRE	19.7589	$10,609,491	$209,632		**$340,214**
		Total PRE	3.6000	$36,122,647	$130,042		
		Total Com Personal	7.7589	$69,670	$541		
		Total Ind Personal	3.6000	$0	$0		
		TOTAL COMBINED		$46,801,808			
School District	**Millington**	Total Non-PRE	20.8530	$6,598,973	$137,608		**$199,309**
		Total PRE	2.8530	$21,619,547	$61,681		
		Total Com Personal	8.8530	$0	$0		
		Total Ind Personal	2.8530	$7,060	$20		
		TOTAL COMBINED		$28,225,580			
Interm. School	**Tuscola ISD**	Operating	0.1411	$75,027,388	$10,586	4.2409	**$318,184**
		Extra Voted	4.0998		$307,597		
State Education	**Michigan**	State Education Tax	6.0000	$75,020,328			**$450,122**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Mayville School District [Non-PRE]	9.9141	31.6847	41.5988
Mayville School District [PRE]	9.9141	15.5258	25.4399
Mayville School District [Com. Personal]	9.9141	19.6847	29.5988
Mayville School District [Ind. Personal]	3.9141	15.5258	19.4399
Millington School District [Non-PRE]	9.9141	32.7788	42.6929
Millington School District [PRE]	9.9141	14.7788	24.6929
Millington School District [Com. Personal]	9.9141	20.7788	30.6929
Millington School District [Ind. Personal]	3.9141	14.7788	18.6929

Wells Township (022) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$61,078,843	$239,069	8.5121	**$519,909**
		Bridge/Streets	0.4807		$29,361		
		Senior Citizens	0.3200		$19,545		
		Medical Care	0.2500		$15,270		
		Road Patrol	1.3300		$81,235		
		Roads/Streets	0.9657		$58,984		
		Mosquito	0.6316		$38,577		
		Recycling	0.1500		$9,162		
		Veterans	0.1700		$10,383		
		MSU Extension	0.1000		$6,108		
		Senior Meals	0.2000		$12,216		
Township	**Wells**	Operating	1.1619	$61,078,843	$70,968	3.1055	**$189,680**
		Roads	1.9436		$118,713		
Township Special Assessments	**Wells**					0.0000	**$0**
School District	**Caro**	Total Non-PRE	23.3786	$6,839,590	$159,900		**$289,794**
		Total PRE	5.6000	$22,183,129	$124,226		
		Total Com Personal	11.3786	$0	$0		
		Total Ind Personal	5.6000	$1,012,200	$5,668		
		TOTAL COMBINED		$30,034,919			
School District	**Cass City**	Total Non-PRE	20.5500	$1,168,110	$24,005		**$30,785**
		Total PRE	2.5500	$2,659,092	$6,781		
		Total Com Personal	8.5500	$0	$0		
		Total Ind Personal	2.5500	$0	$0		
		TOTAL COMBINED		$3,827,202			
School District	**Kingston**	Total Non-PRE	21.8000	$7,049,464	$153,678		**$230,314**
		Total PRE	3.8000	$20,163,558	$76,622		
		Total Com Personal	9.8000	$0	$0		
		Total Ind Personal	3.8000	$3,700	$14		
		TOTAL COMBINED		$27,216,722			
Interm. School	**Tuscola ISD**	Operating	0.1411	$61,078,843	$8,618	4.2409	**$259,029**
		Extra Voted	4.0998		$250,411		
State Education	**Michigan**	State Education Tax	6.0000	$60,062,943			**$360,378**
Library	**Caro District**	Operating & Ex Voted	1.4773	$30,034,919			**$44,371**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Caro School District [Non-PRE]	9.9141	36.8003	46.7144
Caro School District [PRE]	9.9141	19.0217	28.9358
Caro School District [Com. Personal]	9.9141	24.8003	34.7144
Caro School District [Ind. Personal]	3.9141	19.0217	22.9358
Cass City School District [Non-PRE]	9.9141	32.4944	42.4085
Cass City School District [PRE]	9.9141	14.4944	24.4085
Cass City School District [Com. Personal]	9.9141	20.4944	30.4085
Cass City School District [Ind. Personal]	3.9141	14.4944	18.4085
Kingston School District [Non-PRE]	9.9141	33.7444	43.6585
Kingston School District [PRE]	9.9141	15.7444	25.6585
Kingston School District [Com. Personal]	9.9141	21.7444	31.6585
Kingston School District [Ind. Personal]	3.9141	15.7444	19.6585

Wisner Township (023) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$36,812,612	$144,088	8.5121	**$313,353**
		Bridge/Streets	0.4807		$17,696		
		Senior Citizens	0.3200		$11,780		
		Medical Care	0.2500		$9,203		
		Road Patrol	1.3300		$48,961		
		Roads/Streets	0.9657		$35,550		
		Mosquito	0.6316		$23,251		
		Recycling	0.1500		$5,522		
		Veterans	0.1700		$6,258		
		MSU Extension	0.1000		$3,681		
		Senior Meals	0.2000		$7,363		
Township	**Wisner**	Operating	1.3496	$36,812,612	$49,682	5.0366	**$185,410**
		Fire/Ambulance	1.6992		$62,552		
		Roads	1.9878		$73,176		
Township Special Assessments	**Wisner**					0.0000	**$0**
School District	**Akron-Fairgrove**	Total Non-PRE	20.0500	$4,152,032	$83,248		**$113,679**
		Total PRE	2.0500	$13,951,151	$28,600		
		Total Com Personal	8.0500	$77,500	$624		
		Total Ind Personal	2.0500	$588,900	$1,207		
		TOTAL COMBINED		$18,769,583			
School District	**Unionville-Sebewaing**	Total Non-PRE	23.7200	$3,691,355	$87,559		**$170,200**
		Total PRE	5.7200	$14,260,074	$81,568		
		Total Com Personal	11.7200	$91,600	$1,074		
		Total Ind Personal	5.7200	$0	$0		
		TOTAL COMBINED		$18,043,029			
Interm. School	**Tuscola ISD**	Operating	0.1411	$36,812,612	$5,194	4.2409	**$156,119**
		Extra Voted	4.0998		$150,924		
State Education	**Michigan**	State Education Tax	6.0000	$36,223,712			**$217,342**
Library	**Fairgrove**	Operating & Ex Voted	0.7916	$18,769,583			**$14,858**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Akron-Fairgrove School District [Non-PRE]	9.9141	34.7171	44.6312
Akron-Fairgrove School District [PRE]	9.9141	16.7171	26.6312
Akron-Fairgrove School District [Com. Personal]	9.9141	22.7171	32.6312
Akron-Fairgrove School District [Ind. Personal]	3.9141	16.7171	20.6312
Unionville-Sebewaing School District [Non-PRE]	9.9141	37.5955	47.5096
Unionville-Sebewaing School District [PRE]	9.9141	19.5955	29.5096
Unionville-Sebewaing School District [Com. Personal]	9.9141	25.5955	35.5096
Unionville-Sebewaing School District [Ind. Personal]	3.9141	19.5955	23.5096

Caro City (050) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$105,544,244	$413,111	8.5121	**$898,403**
		Bridge/Streets	0.4807		$50,735		
		Senior Citizens	0.3200		$33,774		
		Medical Care	0.2500		$26,386		
		Road Patrol	1.3300		$140,374		
		Roads/Streets	0.9657		$101,924		
		Mosquito	0.6316		$66,662		
		Recycling	0.1500		$15,832		
		Veterans	0.1700		$17,943		
		MSU Extension	0.1000		$10,554		
		Senior Meals	0.2000		$21,109		
City	**Caro**	Operating	16.1643	$105,544,244	$1,706,049	16.1643	**$1,706,049**
School District	**Caro**	Total Non-PRE	23.3786	$53,759,755	$1,256,828		**$1,569,412**
		Total PRE	5.6000	$47,818,423	$267,783		
		Total Com Personal	11.3786	$3,909,425	$44,484		
		Total Ind Personal	5.6000	$56,641	$317		
		TOTAL COMBINED		$105,544,244			
Interm. School	**Tuscola ISD**	Operating	0.1411	$105,544,244	$14,892	4.2409	**$447,603**
		Extra Voted	4.0998		$432,710		
State Education	**Michigan**	State Education Tax	6.0000	$105,487,603			**$632,926**
Library	**Caro District**	Operating & Ex Voted	1.4773	$105,544,244			**$155,921**
Authority	**Caro Transit**	Operating & Ex Voted	1.9806	$105,544,244			**$209,041**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Caro School District [Non-PRE]	26.0784	35.6754	61.7538
Caro School District [PRE]	26.0784	17.8968	43.9752
Caro School District [Com. Personal]	26.0784	23.6754	49.7538
Caro School District [Ind. Personal]	20.0784	17.8968	37.9752

Vassar City (051) **2025 Ad Valorem Taxes**

Taxing Entity	Name	Purpose of Tax	Amount of Tax Mills	2025 Taxable Valuation	Estimate of Tax Dollars	Total Tax Mills	Total Est. Tax Dollars
County	**Tuscola**	Operating	3.9141	$61,815,244	$241,951	8.5121	**$526,178**
		Bridge/Streets	0.4807		$29,715		
		Senior Citizens	0.3200		$19,781		
		Medical Care	0.2500		$15,454		
		Road Patrol	1.3300		$82,214		
		Roads/Streets	0.9657		$59,695		
		Mosquito	0.6316		$39,043		
		Recycling	0.1500		$9,272		
		Veterans	0.1700		$10,509		
		MSU Extension	0.1000		$6,182		
		Senior Meals	0.2000		$12,363		
City	**Vassar**	Operating	17.0000	$61,815,244	$1,050,859	17.0000	**$1,050,859**
School District	**Vassar**	Total Non-PRE	20.3000	$24,895,754	$505,384		**$604,743**
		Total PRE	2.3000	$34,512,090	$79,378		
		Total Com Personal	8.3000	$2,407,400	$19,981		
		Total Ind Personal	2.3000	$0	$0		
		TOTAL COMBINED		$61,815,244			
Interm. School	**Tuscola ISD**	Operating	0.1411	$61,815,244	$8,722	4.2409	**$262,152**
		Extra Voted	4.0998		$253,430		
State Education	**Michigan**	State Education Tax	6.0000	$61,815,244			**$370,891**
Library	**Bullard Sanford**	Operating & Extra Voted	1.2460	$61,815,244			**$77,022**

Totals for Taxable Status by School District	**Summer**	**Winter**	**Total**
Vassar School District [Non-PRE]	28.1601	29.1389	57.2990
Vassar School District [PRE]	28.1601	11.1389	39.2990
Vassar School District [Com. Personal]	28.1601	17.1389	45.2990
Vassar School District [Ind. Personal]	22.1601	11.1389	33.2990

Compilation of Overall Estimated Tax Revenue

Local Governmental Units	Overall Millage Rate	Taxable Value	Estimated Tax Dollars
Akron Township	5.2224	$146,554,258	$765,365
Almer Township	3.4152	$80,177,015	$273,821
Arbela Township	3.7848	$93,432,073	$531,449
Columbia Township	6.3912	$153,589,255	$981,620
Dayton Township	2.1319	$73,103,496	$155,849
Denmark Township	3.4518	$130,748,392	$662,284
Elkland Township	4.8449	$114,708,244	$555,750
Ellington Township	4.7295	$54,320,738	$256,910
Elmwood Township	7.0386	$51,120,277	$359,815
Fairgrove Township	5.1263	$143,828,222	$737,307
Fremont Township	1.2777	$103,764,732	$132,580
Gilford Township	4.3553	$123,291,370	$536,971
Indianfields Township	4.3172	$80,396,607	$347,088
Juniata Township	4.4319	$93,708,896	$415,308
Kingston Township	3.2017	$52,628,223	$214,856
Koylton Township	5.0892	$65,053,967	$331,073
Millington Township	2.0668	$152,312,022	$548,446
Novesta Township	4.2216	$54,096,678	$228,375
Tuscola Township	1.5265	$105,245,366	$228,429
Vassar Township	1.0000	$123,803,634	$123,804
Watertown Township	3.0869	$75,027,388	$231,602
Wells Township	3.1055	$61,078,843	$189,680
Wisner Township	5.0366	$36,812,612	$185,410
City of Caro	16.1643	$105,544,244	$1,706,049
City of Vassar	17.0000	$61,815,244	$1,050,859
Village of Akron	13.7119	$8,056,619	$110,472
Village of Cass City	17.7868	$62,909,208	$1,118,954
Village of Fairgrove	14.1118	$9,336,268	$131,752
Village of Gagetown	21.6228	$4,416,859	$95,505
Village of Kingston	12.4892	$8,121,747	$130,044
Village of Mayville	11.7484	$20,933,959	$245,941
Village of Millington	13.7011	$24,963,253	$342,024
Village of Reese	10.5000	$38,259,422	$476,143
Village of Unionville	12.6908	$11,461,085	$145,450

Compilation of Overall Estimated Tax Revenue

Authorities	Overall Millage Rate	Taxable Value	Estimated Tax Dollars
Caro Transit Authority	1.9806	$266,117,866	$527,073
Bullard Sanford Library	1.2460	$354,109,464	$441,220
Caro Area District Library	1.4773	$359,699,924	$531,385
Fairgrove District Library	0.7916	$312,000,026	$246,979
Mayville District Library	0.7318	$176,868,228	$129,432
Millington Arbela Library	1.2736	$245,744,095	$312,980
Rawson Memorial Library	1.0928	$219,925,199	$240,334
Reese District Library	0.9965	$188,598,928	$187,939

Tuscola County	Overall Millage Rate	Taxable Value	Estimated Tax Dollars
Operating	3.9141	$2,182,988,547	$8,544,435
Bridge/Streets	0.4807	$2,182,988,547	$1,049,363
Senior Citizens	0.3200	$2,182,988,547	$698,556
Medical Care	0.2500	$2,182,988,547	$545,747
Road Patrol	1.3300	$2,182,988,547	$2,903,375
Roads/Streets	0.9657	$2,182,988,547	$2,108,112
Mosquito	0.6316	$2,182,988,547	$1,378,776
Recycling	0.1500	$2,182,988,547	$327,448
Veterans	0.1700	$2,182,988,547	$371,108
MSU Extension	0.1000	$2,182,988,547	$218,299
Senior Meals	0.2000	$2,182,988,547	$436,598
Total	8.5121		$18,581,817

Intermediate School Districts	Overall Millage Rate	Taxable Value	Estimated Tax Dollars
Huron ISD	4.8286	$30,863,832	$149,029
Saginaw ISD	4.6438	$32,092,551	$149,031
Sanilac ISD	2.5385	$25,346,752	$64,343
Tuscola ISD	4.2409	$2,247,858,661	$9,532,944

School District	Taxable Value	Operating Millage	Operating Tax Dollars	Extra Voted Millage	Extra Voted Tax Dollars	Debt Millage	Debt Tax Dollars	Total Est. Tax Dollars
Akron Fairgrove School District [Non-PRE]	$59,351,950	18.0000	$1,068,335	0	$0	2.0500	$121,671	$1,190,007
Akron Fairgrove School District [PRE]	$138,760,591	0.0000	$0	0	$0	2.0500	$284,459	$284,459
Akron Fairgrove School District [Com. Personal]	$637,400	6.0000	$3,824	0	$0	2.0500	$1,307	$5,131
Akron Fairgrove School District [Ind. Personal]	$119,795,400	0.0000	$0	0	$0	2.0500	$245,581	$245,581
Totals	$318,545,341		$1,072,160		$0		$653,018	**$1,725,177**
Caro School District [Non-PRE]	$112,916,101	17.7786	$2,007,490	0	$0	5.6000	$632,330	$2,639,820
Caro School District [PRE]	$237,732,318	0.0000	$0	0	$0	5.6000	$1,331,301	$1,331,301
Caro School District [Com. Personal]	$4,727,525	5.7786	$27,318	0	$0	5.6000	$26,474	$53,793
Caro School District [Ind. Personal]	$7,493,841	0.0000	$0	0	$0	5.6000	$41,966	$41,966
Totals	$362,869,785		$2,034,809		$0		$2,032,071	**$4,066,879**
Cass City School District [Non-PRE]*	$51,090,102	18.0000	$919,622	0	$0	2.5500	$130,280	$1,049,902
Cass City School District [PRE]*	$174,600,580	0.0000	$0	0	$0	2.5500	$445,231	$445,231
Cass City School District [Com. Personal]	$2,212,000	6.0000	$13,272	0	$0	2.5500	$5,641	$18,913
Cass City School District [Ind. Personal]*	$18,742,200	0.0000	$0	0	$0	2.5500	$47,793	$47,793
Totals	$246,644,882		$932,894		$0		$628,944	**$1,561,838**
Frankenmuth School District [Non-PRE]	$9,894,842	18.0000	$178,107	0	$0	3.9964	$39,544	$217,651
Frankenmuth School District [PRE]	$22,197,709	0.0000	$0	0	$0	3.9964	$88,711	$88,711
Frankenmuth School District [Com. Personal]	$0	6.0000	$0	0	$0	3.9964	$0	$0
Frankenmuth School District [Ind. Personal]	$0	0.0000	$0	0	$0	3.9964	$0	$0
Totals	$32,092,551		$178,107		$0		$128,255	**$306,362**
Kingston School District [Non-PRE]	$38,032,252	18.0000	$684,581	0	$0	3.8000	$144,523	$829,103
Kingston School District [PRE]	$94,555,573	0.0000	$0	0	$0	3.8000	$359,311	$359,311
Kingston School District [Com. Personal]	$305,548	6.0000	$1,833	0	$0	3.8000	$1,161	$2,994
Kingston School District [Ind. Personal]	$3,700	0.0000	$0	0	$0	3.8000	$14	$14
Totals	$132,897,073		$686,414		$0		$505,009	**$1,191,423**
Marlette School District [Non-PRE]	$5,092,771	18.0000	$91,670	0	$0	1.4000	$7,130	$98,800
Marlette School District [PRE]	$19,915,081	0.0000	$0	0	$0	1.4000	$27,881	$27,881
Marlette School District [Com. Personal]	$338,900	6.0000	$2,033	0	$0	1.4000	$474	$2,508
Marlette School District [Ind. Personal]	$0	0.0000	$0	0	$0	1.4000	$0	$0
Totals	$25,346,752		$93,703		$0		$35,485	**$129,189**
Mayville School District [Non-PRE]	$50,074,475	16.1589	$809,148	0	$0	3.6000	$180,268	$989,417
Mayville School District [PRE]	$147,640,383	0.0000	$0	0	$0	3.6000	$531,505	$531,505
Mayville School District [Com. Personal]	$1,637,070	4.1589	$6,808	0	$0	3.6000	$5,893	$12,702
Mayville School District [Ind. Personal]	$0	0.0000	$0	0	$0	3.6000	$0	$0
Totals	$199,351,928		$815,957		$0		$717,667	**$1,533,624**
Millington School District [Non-PRE]	$56,508,545	18.0000	$1,017,154	0	$0	2.8530	$161,219	$1,178,373
Millington School District [PRE]	$232,306,839	0.0000	$0	0	$0	2.8530	$662,771	$662,771
Millington School District [Com. Personal]	$943,000	6.0000	$5,658	0	$0	2.8530	$2,690	$8,348
Millington School District [Ind. Personal]	$733,360	0.0000	$0	0	$0	2.8530	$2,092	$2,092
Totals	$290,491,744		$1,022,812		$0		$828,773	**$1,851,585**
Owendale-Gagetown School District [Non-PRE]	$5,208,006	18.0000	$93,744	0	$0	1.9500	$10,156	$103,900
Owendale-Gagetown School District [PRE]	$21,492,526	0.0000	$0	0	$0	1.9500	$41,910	$41,910
Owendale-Gagetown School District [Com. Personal]	$185,000	6.0000	$1,110	0	$0	1.9500	$361	$1,471
Owendale-Gagetown School District [Ind. Personal]	$3,978,300	0.0000	$0	0	$0	1.9500	$7,758	$7,758
Totals	$30,863,832		$94,854		$0		$60,184	**$155,039**
Reese School District [Non-PRE]	$32,911,004	18.0000	$592,398	0	$0	3.0000	$98,733	$691,131
Reese School District [PRE]	$110,771,565	0.0000	$0	0	$0	3.0000	$332,315	$332,315
Reese School District [Com. Personal]	$442,400	6.0000	$2,654	0	$0	3.0000	$1,327	$3,982
Reese School District [Ind. Personal]	$23,101,800	0.0000	$0	0	$0	3.0000	$69,305	$69,305
Totals	$167,226,769		$595,052		$0		$501,680	**$1,096,733**
Unionville-Sebewaing School District [Non-PRE]	$43,396,170	18.0000	$781,131	0	$0	5.7200	$248,226	$1,029,357
Unionville-Sebewaing School District [PRE]	$104,716,516	0.0000	$0	0	$0	5.7200	$598,978	$598,978
Unionville-Sebewaing School District [Com. Personal]	$451,700	6.0000	$2,710	0	$0	5.7200	$2,584	$5,294
Unionville-Sebewaing School District [Ind. Personal]	$60,720,500	0.0000	$0	0	$0	5.7200	$347,321	$347,321
Totals	$209,284,886		$783,841		$0		$1,197,110	**$1,980,951**
Vassar School District [Non-PRE]	$76,137,953	18.0000	$1,370,483	0	$0	2.3000	$175,117	$1,545,600
Vassar School District [PRE]	$218,603,730	0.0000	$0	0	$0	2.3000	$502,789	$502,789
Vassar School District [Com. Personal]	$4,400,820	6.0000	$26,405	0	$0	2.3000	$10,122	$36,527
Vassar School District [Ind. Personal]	$21,403,750	0.0000	$0	0	$0	2.3000	$49,229	$49,229
Totals	$320,546,253		$1,396,888		$0		$737,256	**$2,134,144**

TUSCOLA COUNTY
BOARD OF COMMISSIONERS

125 W. Lincoln Street
Suite 500
Caro, MI 48723

Telephone: 989-672-3700
Fax: 989-672-4011

At a regular meeting of the Board of Commissioners of the County of Tuscola, State of Michigan, held on October 30, 2025, with the meeting called to order at 8:00 a.m.

PRESENT:

ABSENT:

The following resolution was offered by _____ and

seconded by _____:

RESOLUTION 2025-13
Resolution of the Tuscola County Board of Commissioners Approving the 2025 Apportionment Report

WHEREAS, MCL 211.37 as amended, requires the County Board of Commissioners to apportion the amount of property taxes to be raised by the various jurisdictions; and

WHEREAS, the submitted Apportionment Report contains a summary of the requests for millages to be levied by the various taxing jurisdictions and the County of Tuscola; and

WHEREAS, MCL 207.12 as amended, requires the Director of the County Equalization Department to make and submit to the Department of Treasury, State Tax Commission, a detailed report of such actions by the County Board on a form prescribed by the Commission.

NOW THEREFORE BE IT HEREBY RESOLVED the Tuscola County Board of Commissioners approves the summary of millage requests by the various taxing jurisdictions and further authorizes the Tuscola County Equalization Director to certify such forms and submit them as required by law to the appropriate departments.

PROPOSED

RESOLUTION DECLARED ADOPTED on this 30th day of October 2025.

ADOPTED: Yeas:

Nays:

Absent:

Date _____ _____

Kim Vaughan, Chairperson
Tuscola County Board of Commissioners

STATE OF MICHIGAN)
) SS
COUNTY OF TUSCOLA)

I, the undersigned, the duly qualified and acting County Clerk of the County of Tuscola, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by a majority vote of the members elect of the Tuscola County Board of Commissioners at a regular meeting of said Board of Commissioners held on October 30, 2025 the original of which is on file in my office.

I further certify that notice of the meeting was given in accordance with the Open Meetings Act.

_____

Jodi Fetting
County Clerk, MCCO
County of Tuscola

PROPOSED

TUSCOLA COUNTY
BOARD OF COMMISSIONERS

125 W. Lincoln Street
Suite 500
Caro, MI 48723

Telephone: 989-672-3700
Fax: 989-672-4011

At a regular meeting of the Board of Commissioners of the County of Tuscola, State of Michigan, held on October 30, 2025, with the meeting called to order at 8:00 a.m.

PRESENT:

ABSENT:

The following resolution was offered by _____ and

seconded by _____:

PROPOSED

RESOLUTION 2025-14
PERFORMANCE RESOLUTION FOR MUNICIPALITIES

This Performance Resolution (Resolution)is required by the Michigan Department of Transportation for purposes of issuing to a Municipality an "Individual Permit for Use of State Highway Right of Way", and/or an "Annual Application and Permit for Miscellaneous Operations within State Highway Right of Way".

RESOLVED WHEREAS, the **Tuscola County Sheriff's Office** hereinafter referred to as the "MUNICIPALITY," periodically applies to the **Michigan Department of Transportation**, hereinafter referred to as the "DEPARTMENT," for permits, referred to as "PERMIT," to construct, operate, use and/or maintain utilities or other facilities, or to conduct other activities, on, over, and under State Highway Right of Way at various locations within and adjacent to its corporate limits;

NOW THEREFORE, in consideration of the DEPARTMENT granting such PERMIT, the MUNICIPALITY agrees that:

1. Each party to this *Resolution* shall remain responsible for any claims arising out of their own acts and/or omissions during the performance of this *Resolution*, as provided by law. This *Resolution* is not intended to increase either party's liability for, or immunity from, tort claims, nor shall it be interpreted, as giving either party hereto a right of indemnification, either by Agreement or at law, for claims arising out of the performance of this Agreement.

2. If any of the work performed for the MUNICIPALITY is performed by a contractor, the MUNICIPALITY shall require its contractor to hold harmless, indemnify and defend in litigation, the State of Michigan, the DEPARTMENT and their agents and employee's, against any claims for damages to public or private property and for injuries to person arising out of the performance of the work, except for claims that result from the sole negligence or willful acts of the DEPARTMENT, until the contractor achieves final acceptance of the MUNICIPALITY Failure of the MUNICIPALITY to require its contractor to indemnify the DEPARTMENT, as set forth above, shall be considered a breach of its duties to the DEPARTMENT.

3. Any work performed for the MUNICIPALITY by a contractor or subcontractor will be solely as a contractor for the MUNICIPALITY and not as a contractor or agent of the DEPARTMENT. The DEPARTMENT shall not be subject to any obligations or liabilities by vendors and contractors of the MUNICIPALITY, or their subcontractors or any other person not a party to the PERMIT without the DEPARTMENT'S specific prior written consent and notwithstanding the issuance of the PERMIT. Any claims by any contractor or subcontractor will be the sole responsibility of the MUNICIPALITY.

4. The MUNICIPALITY shall take no unlawful action or conduct, which arises either directly or indirectly out of its obligations, responsibilities, and duties under the PERMIT which results in claims being asserted against or judgment being imposed against the State of Michigan, the Michigan Transportation Commission, the DEPARTMENT, and all officers, agents and employees thereof and those contracting governmental bodies performing permit activities for the DEPARTMENT and all officers, agents, and employees thereof, pursuant to a maintenance contract. In the event that the same occurs, for the purposes of the PERMIT, it will be considered as a breach of the PERMIT thereby giving the State of Michigan, the DEPARTMENT, and/or the Michigan Transportation Commission a right to seek and obtain any necessary relief or remedy, including, but not by way of limitation, a judgment for money damages.

5. The MUNICIPALITY will, by its own volition and/or request by the DEPARTMENT, promptly restore and/or correct physical or operating damages to any State Highway Right of Way resulting from the installation construction, operation and/or maintenance of the MUNICIPALITY'S facilities according to a PERMIT issued by the DEPARTMENT.

6. With respect to any activities authorized by a PERMIT, when the MUNICIPALITY requires insurance on its own or its contractor's behalf it shall also require that such policy include as named insured the State of Michigan, the Transportation Commission, the DEPARTMENT, and all officers, agents, and employees thereof and those governmental bodies performing permit activities for the DEPARTMENT and all officers, agents, and employees thereof, pursuant to a maintenance contract.

7. The incorporation by the DEPARTMENT of this *Resolution* as part of a PERMIT does not prevent the DEPARTMENT from requiring additional performance security or insurance before issuance of a PERMIT.

8. This *Resolution* shall continue in force from this date until cancelled by the MUNICIPALITY or the DEPARTMENT with no less than thirty (30) days prior written notice provided to the other party. It will not be cancelled or otherwise terminated by the MUNICIPALITY with regard to any PERMIT which has already been issued or activity which has already been undertaken.

PROPOSED

BE IT FURTHER RESOLVED that the following position(s) are authorized to apply to the DEPARTMENT for the necessary permit to work within State Highway Right of Way on behalf of the MUNICIPALITY.

RESOLUTION DECLARED ADOPTED on this 30th day of October 2025.

ADOPTED: Yeas:

Nays:

Absent:

Date _____ _____

Thomas Bardwell, Vice-Chairperson
Tuscola County Board of Commissioners

STATE OF MICHIGAN)
) SS
COUNTY OF TUSCOLA)

I, the undersigned, the duly qualified and acting County Clerk of the County of Tuscola, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by a majority vote of the members elect of the Tuscola County Board of Commissioners at a regular meeting of said Board of Commissioners held on October 30, 2025 the original of which is on file in my office.

I further certify that notice of the meeting was given in accordance with the Open Meetings Act.

_____

Jodi Fetting
County Clerk, MCCO
County of Tuscola

PROPOSED

RESOLUTION OF THE MICHIGAN ASSOCIATION OF COUNTY CLERKS OPPOSING THE RANKMIVOTE BALLOT PROPOSAL

WHEREAS, the Michigan Association of County Clerks (MACC) is committed to ensuring secure, accurate, accessible, and transparent elections for all voters in the State of Michigan; and

WHEREAS, as an association of election officials, the Michigan Association of County Clerks rarely takes formal positions on statewide ballot initiatives, recognizing that voters themselves are the final authority; and

WHEREAS, in this instance, the RankMIVote proposal directly and substantially alters the administration of elections in Michigan, placing new and complex responsibilities on clerks and their teams, and thus requires careful evaluation from those charged with carrying it out; and

WHEREAS, Michigan voters already face some of the longest and most complex ballots in the nation, covering federal, state, county, city, township, school, and special district contests on a single ballot, and the RankMIVote proposal would further complicate ballots by requiring voters to numerically rank candidates in certain contests while others remain unchanged, adding inconsistency, voter confusion, and voter fatigue; and

WHEREAS, research and real-world experience show that Ranked Choice Voting (RCV) systems increase voter confusion and ballot-marking errors, and that ballot exhaustion, when a voter's ballot no longer counts because all of their ranked candidates have been eliminated, occurs at significant rates, leaving some voters without representation in the final results; and

WHEREAS, Michigan's constitution grants the right to straight-party voting in partisan general elections, a provision that does not align with the RankMIVote system, creating uncertainty about how overrides, mixed rankings, or non-certified candidates would be treated under Michigan law; and

WHEREAS, recounts and audits under RCV are significantly more complex and time-consuming, since the process depends on multiple rounds of computerized vote reallocations rather than a straightforward paper-ballot count, making it difficult, if not impossible, to reconcile with the transparent recount procedures Michigan voters are accustomed to; and

WHEREAS, jurisdictions that have implemented RCV have experienced substantial delays in reporting results, sometimes lasting days or weeks, which can diminish voter confidence and provide opportunities for confusion or misinformation. Such delays would be

exacerbated in Michigan, where the use of three different voting system vendors would require results to be reconciled centrally by the state, reducing transparency and public trust; and

WHEREAS, implementing RCV would require Michigan clerks to simultaneously administer multiple voting systems, necessitating extensive training, costly new tabulation procedures, expensive voter education campaigns, and specialized software, likely reliant on third-party or open-source vendors to interpret results, while ongoing costs for ballot printing and paper would fall on local governments and taxpayers. Ballots would also become more complicated, with only some contests using ranked choice voting, thereby requiring two different sets of instructions on the same ballot and further confusing voters; and

WHEREAS, a recent survey showed that 65% of Michiganders oppose RCV, and more than a dozen states have banned it due to concerns about complexity, disenfranchisement, and loss of voter trust;

WHEREAS, Michigan's election system is uniquely structured, with more than 1,500 city and township clerks directly administering elections under statutes tailored to Michigan's decentralized framework, making it one of the most locally managed election systems in the nation. While Ranked Choice Voting may function within other states' centralized or differently organized election codes, Michigan's constitutional provisions, statutory requirements, and long-standing practices—including straight-party voting, uniform ballot design, and established recount and audit procedures—are deeply interwoven; and layering an RCV system onto this framework risks disrupting a cohesive ecosystem that already ensures accessibility and transparency, and may ultimately undermine the ability to deliver the quality of election administration that Michigan voters expect and deserve.

NOW, THEREFORE, BE IT RESOLVED, that the Michigan Association of County Clerks, in its role as stewards of Michigan's election system, respectfully opposes the RankMIVote ballot proposal due to its impact on ballot clarity, voter understanding, election costs, timely reporting of results, and overall election integrity; and

BE IT FURTHER RESOLVED, that the Michigan Association of County Clerks urges voters, legislators, and partner organizations to reject the RankMIVote ballot initiative and instead support efforts to strengthen Michigan's existing, trusted election system to ensure clarity, accessibility, and confidence for all voters.

GRAND TRAVERSE COUNTY

Resolution 94-2025

Date: October 15, 2025

OPPOSING MDHHS PLAN TO FOR COMPETITIVE PROCUREMENT PROCESS FOR PREPAID INPATIENT HEALTH PLANS 9252025 - PIHP

WHEREAS, the State of Michigan currently operates a publicly managed and community-based system for the delivery of specialty behavioral health services through ten Prepaid Inpatient Health Plans (PIHPs), which are responsible for managing Medicaid mental health, developmental disability, and substance use disorder services; and

WHEREAS, the current PIHP system has consistently demonstrated value, local accountability, and community engagement, while successfully managing costs and improving health outcomes for vulnerable populations; and

WHEREAS, the Michigan Department of Health and Human Services (MDHHS) recently announced plans to initiate a competitive procurement process for the management of PHIP functions, which may open the door to private, non-profit health plans or managed care organizations (MCO's) assuming control over behavioral health services; and

WHEREAS, such privatization could disrupt long-standing relationships between local mental health authorities, providers, and the communities they serve, and jeopardize the person-centered, recovery-oriented approach that has been cultivated under the public system; and

WHEREAS, many stakeholders, including individuals receiving services, advocates, local officials, and providers, have expressed significant concerns about the potential impact of a competitive procurement process on care quality, access, local control, and transparency; and

WHEREAS, counties across Michigan have historically played a vital role in the governance, funding, and oversight of the public behavioral health system, and any change to that structure without meaningful county input undermines the principle of local governance; and

WHEREAS, maintaining a publicly accountable and locally governed behavioral health system is essential to ensuring that individuals with mental health and substance use needs receive timely, appropriate, and high-quality care.

NOW, THEREFORE, BE IT RESOLVED, that the Grand Traverse County Board of Commissioners formally opposes the Michigan Department of Health and Human Services' plan to implement a competitive procurement process for Prepaid Inpatient health plans; and

BE IT FURTHER RESOLVED, THAT the Board urges Governor Whitmer, the Michigan Department of Health and Human Services (MDHHS), and the Michigan legislature to halt any plans for privatization and instead work collaboratively with counties, PIH P's, Community Mental Health Services Programs (CMHSP's), service users, and other stakeholders to strengthen and improve the public behavioral health system, by only allowing public organizations with experience in managing Michigan's public mental health system to be part of any bid process should one occur; and

BE IT FURTHER REOLVED, that a copy of this resolution be transmitted to Governor Whitmer, MDHHS Director Hertel, State Representatives Betsy Coffia and John Roth, State Senator John Damoose, and the Michigan Association of Counties.

A ROLL CALL VOTE WAS TAKEN:

AYE: Penny Morris, T.J. Andrews, Darryl Nelson, Ashlea Walter, Lauren Flynn and Scott Sieffert

NAYES: _____

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss.
COUNTY OF GRAND TRAVERSE)

I hereby certify that the foregoing is a true and complete copy of Resolution 94-2025 adopted by the County Board of Commissioners of Grand Traverse County at a regular meeting held on October 15, 2025, and I further certify that public notice of such meeting was given as provided by law.

Bonnie Scheele

Bonnie Scheele, Grand Traverse County Clerk

LEELANAU COUNTY BOARD OF COMMISSIONERS

RESOLUTION #2025-017

A RESOLUTION OPPOSING THE MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES' PLAN TO IMPLEMENT A COMPETITIVE PROCUREMENT PROCESS FOR PREPAID INPATIENT HEALTH PLAN

WHEREAS, the State of Michigan currently operates a publicly managed and community-based system for the delivery of specialty behavioral health services through 10 Prepaid Inpatient Health Plans ("PIHPs"), which are responsible for managing Medicaid mental health, developmental disability, and substance use disorder services; and

WHEREAS, the current PIHP system has consistently demonstrated value, local accountability, and community engagement, while successfully managing costs and improving health outcomes for vulnerable populations; and

WHEREAS, the Michigan Department of Health and Human Services ("MDHHS") recently announced plans to initiate a competitive procurement process for the management of PIHP functions, which may open the door to private, non-profit health plans or managed care organizations ("MCOs") assuming control over behavioral health services; and

WHEREAS, such privatization could disrupt longstanding relationships between local mental health authorities, providers, and the communities they serve, and jeopardize the person-centered, recovery-oriented approach that has been cultivated under the public system; and

WHEREAS, many stakeholders, including individuals receiving services, advocates, local officials, and providers have expressed significant concerns about the potential impact of a competitive procurement process on care quality, access, local control, and transparency; and

WHEREAS, counties across Michigan have historically played a vital role in the governance, funding, and oversight of the public behavioral health system, and any change to that structure without meaningful county input undermines the principle of local governance; and

WHEREAS, maintaining a publicly accountable and locally governed behavioral health system is essential to ensuring that individuals with mental health and substance use needs receive timely, appropriate, and high-quality care. NOW, THEREFORE, BE IT

RESOLVED, that the Leelanau County Board of Commissioners formally opposes the Michigan Department of Health and Human Services' (MDHHS) plan to implement a competitive procurement process for Prepaid Inpatient Health Plans (PIHPs); and BE IT FURTHER

RESOLVED, that the Board urges Governor Whitmer, the Michigan Department of Health and Human Services, and the Michigan Legislature to halt any plans for privatization and instead

work collaboratively with counties, PIHPs, Community Mental Health Services Programs, service users, and other stakeholders to strengthen and improve the public behavioral health system, by only allowing public organizations with experience in managing Michigan's public mental health system to be part of any bid process should one occur; and BE IT FINALLY

RESOLVED, that Leelanau County Board of Commissioners directs the County Clerk to send a copy of this resolution to the Leelanau County delegation of both the Michigan Senate and House of Representatives; Governor Gretchen Whitmer; and as a communication to other Michigan Counties.

Adopted: September 16, 2025

Moved: Commissioner Wessell

Seconded: Commissioner Allgaier

Roll Call Vote: Wessell – YES; Yoder – YES; Allgaier – YES; Bunek – NO; Campbell – NO; Robbins – YES; Walter – YES.
AYES – 5 NO – 2 MOTION CARRIED.

State of Michigan
County of Leelanau

I, Michelle L. Crocker, Clerk of said County and Clerk of the Circuit Court for said County, the same being a Court of record having a seal, do hereby certify that the above is a true copy of the Record now remaining in my office and of the whole thereof. In Testimony whereof, I have hereto set my hand affixed the seal of the Circuit Court the 16th day of September, 2025.

Michelle L. Crocker

Michelle L. Crocker, Leelanau County Clerk

Clark Hill

Zachary C. Larsen
T (517) 318-3053
F (517) 318-3066
Email:zlarsen@clarkhill.com

Clark Hill
215 South Washington Square
Suite 200
Lansing, MI 48933
T (517) 318-3100
F (517) 318-3099

October 20, 2025

VIA ELECTRONIC CASE FILING

Ms. Lisa Felice
Executive Secretary
Michigan Public Service Commission
7109 W. Saginaw Highway
Lansing, Michigan 48917

Re: ***MPSC Case No. U-21959 – In the matter of the Application of BLUEBIRD MIDWEST, LLC (d/b/a BLUEBIRD FIBER) for a temporary and permanent license to provide basic local exchange service in all the zone and exchange areas in Michigan presently served by Michigan Bell Telephone Company d/b/a AT&T Michigan, Frontier North Inc., and Frontier Midstates Inc. and in all other incumbent local exchange carrier service territories throughout the State of Michigan.***

Dear Ms. Felice:

Enclosed please find a ***Notice of Hearing*** and ***Proof of Service*** for filing in the above-captioned matter.

Please do not hesitate to contact me if you should have any questions. Thank you for your assistance.

Sincerely,

CLARK HILL PLC

Zachary C. Larsen

ZCL:nb
Enclosures

MICHIGAN PUBLIC SERVICE COMMISSION
NOTICE OF HEARING
BLUEBIRD MIDWEST, LLC
CASE NO.: U-21959

- Bluebird Midwest, LLC, d/b/a Bluebird Fiber ("Bluebird") filed an application on July 29, 2025, and an amended application on September 25, 2025, for a temporary and permanent license to provide basic local exchange service in all the zone and exchange areas in which Michigan Bell Telephone Company d/b/a AT&T Michigan, Frontier North Inc., and Frontier Midstates Inc. are the incumbent local exchange carriers and in all other incumbent local exchange carrier service territories throughout the State of Michigan.

- The information below describes how a person may participate in this case.

- You may call or write Bluebird c/o Clark Hill PLC, Attention: Zachary C. Larsen, 215 South Washington Square, Suite 200, Lansing, MI 48933, (517) 318-3100 for a free copy of its application. Any person may review the application at the above address.

- The evidentiary hearing in this matter will be held:

  DATE/TIME: Thursday, November 13, 2025, at 9:00 a.m.

  BEFORE: Administrative Law Judge Katherine E. Talbot

  LOCATION: **Video/Teleconferencing**

  PARTICIPATION: Any interested person may attend and participate. Persons needing accommodation to participate should contact the Commission's Executive Secretary at (517) 284-8090 in advance to request mobility, visual, hearing or other assistance.

The Michigan Public Service Commission will hold a public evidentiary hearing to consider Bluebird's application filed on July 29, 2025, and an amended application and confidential exhibit filing on September 25, 2025, for a temporary and permanent license to provide basic local exchange service in all the zone and exchange areas in which Michigan Bell Telephone Company d/b/a AT&T Michigan, Frontier North Inc.; and Frontier Midstates Inc. are the incumbent local exchange carriers and in all other incumbent local exchange carrier service territories throughout the State of Michigan.

Any party wishing to intervene and become a party to the case shall file a petition to intervene with the Commission by November 6, 2025. The proof of service shall indicate service upon Bluebird's attorney, Zachary C. Larsen, 215 South Washington Square, Suite 200, Lansing, MI 48933 and E-mail at zlarsen@clarkhill.com.

Any person wishing to make a statement of position without becoming a party to the case may participate by filing an appearance. To file an appearance, the individual must attend the hearing

and advise the presiding administrative law judge of his or her wish to make a statement of position. All information submitted to the Commission in this matter will become public information: available on the Michigan Public Service Commission's Web site, and subject to disclosure.

Requests for adjournment must be made pursuant to the Commission's Rules of Practice and Procedure R792.10422 and R792.10432. Requests for further information on adjournment should be directed to (517) 284-8130.

A copy of **Bluebird's** application may also be viewed on the Commission's website at www.michigan.gov/mpsc, or at the office of the Commission's Executive Secretary, 7109 West Saginaw Highway, Lansing, Michigan, 48917. For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

The Commission has jurisdiction pursuant to 1991 PA 179 as amended; MCL 484.2101 et seq.; 1919 PA 419, as amended, MCL 460.51 et seq.; 1939 PA3, as amended, MCL 460.1 et seq.; 1969 PA 306, as amended, MCL 24.201 et seq.; and the Commission's Rules of Practice and Procedure, R792.10422 et seq.

STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION

****

In the matter of the Application of **BLUEBIRD MIDWEST, LLC (d/b/a BLUEBIRD FIBER)** for a temporary and permanent license to provide basic local exchange service in all the zone and exchange areas in Michigan presently served by Michigan Bell Telephone Company d/b/a AT&T Michigan, Frontier North Inc., and Frontier Midstates Inc. and in all other incumbent local exchange carrier service territories throughout the State of Michigan.	)	Case No. U-21959

PROOF OF SERVICE

STATE OF MICHIGAN)
) ss
COUNTY OF INGHAN)

Zachary C. Larsen, hereby certifies that on the 20th day of October, 2025, he served a copy of the attached ***Notice of Hearing*** and this ***Proof of Service*** upon each ILEC and CLEC listed on the attached **Exhibit A**, via electronic mail, to each County Clerk listed on the attached **Exhibit B**, via U.S. Mail with postage fully paid thereon and via electronic mail, and to all parties listed on the attached **Exhibit C** via electronic mail and upon Alena Clark, MPSC Staff Attorney, via electronic mail at clarka55@michigan.gov.

/s/ Zachary C. Larsen
Zachary C. Larsen

EXHIBIT A
Licensed Carrier Service List

123.Net, LLC
James Kandler
jkk@lecmi.com

Access One, Inc.
Mark Jozwiak
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Ace Telephone Company of Michigan, Inc.
Cory Compagner
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ACN Communications Services, LLC d/b/a Flash Mobile
Sherif Elkhouly
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Air Advantage, LLC
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Airespring, Inc.
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Airus, Inc. fka IntelePeer
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Allband Communications Cooperative
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Alpha Connect, LLC
Alec Nannestad
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American Broadband and Telecommunications Company LLC
Jeffery Ansted
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Aspire Networks 1, LLC dba Highline Internet
Bruce Moore
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AT&T Michigan
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Lisa Jill Freeman
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Barry County Telephone Company
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Big River Telephone Company, LLC Cathy Borst
regulatory@bigrivercom.com

Blanchard Telephone Co.
Mike Fitzpatrick
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Bloomingdale Telephone Company, Inc. dba Bloomingdale Communications, Inc.
Steve Shults
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Lisa Bretl
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Tim Goodwin
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Brightspeed Broadband, LLC d/b/a CenturyLink Broadband
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Brightspeed of Upper Michigan, Inc.
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CenturyLink Communications, LLC d/b/a Lumen Technologies Group
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Charter Fiberlink - Michigan, LLC
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Charter Fiberlink CC VIII, LLC
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Cincinnati Bell Extended Territories LLC d/b/a altafiber connected services
Kevin Mann
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Frontier North Inc.
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Fusion, LLC
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Level 3 Telecom Data Services, LLC
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Michigan Central Broadband Company, LLC
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Time Clock Solutions, LLC
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Time Warner Cable Information Services (Michigan), LLC, dba Time Warner Cable II
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TouchTone Communications Inc.
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Tri-County Electric Cooperative
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U.S. Metrotel, LLC, dba S7 Digital Communications
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UP Fiber, Inc.
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US Xchange of Michigan, L.L.C.
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Westphalia Telephone Company
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Windstream New Edge, LLC
Nicole Winters
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Windstream Norlight LLC
Nicole Winters
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Winn Telephone Company dba Winn Telecom
Mark Graf
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Xclutel, LLC
Scott Sinclair
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XO Communications Services, LLC
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YMax Communications Corp.
Tina Tecce
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Zayo Group, LLC
Jamie Robak
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EXHIBIT B
County Clerk Service List

Alcona County Clerk
Stephany Eller
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seller@alcona-county.net

Alger County Clerk
Joel VandeVelde
101 Court St.,
Munising, MI 49862
jvandevelde@algercounty.gov

Allegan County Clerk
Bob Genetski
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Alpena County Clerk
Keri Bertrand
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Alpena, MI 49707
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Antrim County Clerk
Victoria Bishop
203 E. Cayuga, PO Box 520,
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clerk@antrimcountymi.gov

Arenac County Clerk
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120 N. Grove, PO Box 747,
Standish, MI 48658
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Calhoun County Clerk
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Baraga County Clerk
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Barry County Clerk
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Bay County Clerk
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Benzie County Clerk
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Berrien County Clerk
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Branch County Clerk
Terry A Kubasiak
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Clinton County Clerk
Diane Zuker
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zuckerd@clinton-county.org

Cass County Clerk
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EXHIBIT C

SERVICE LIST
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