



TUSCOLA COUNTY

Public Hearing

BOARD MEETING AGENDA

Thursday, December 12, 2024 – 9:00 A.M.

H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

Public may participate in the meeting electronically:
Join by phone: (US) +1 929-276-1248 PIN:112 203 398#
Join by Hangouts Meeting ID: meet.google.com/mih-jntr-jya

Page

Call to Order - Chairperson Vaughan

Roll Call - Clerk Fetting

Public Comment

Budget Review

1. Proposed Corrections to the 2025 General Fund Department 227 City of Caro Assessment Contract - Clayette Zechmeister, Interim Chief Accountant 3 - 4

Move to approve the proposed corrections to the 2025 General Fund Department 227 City of Caro Assessment Contract as presented by Clayette Zechmeister, Interim Chief Accountant.
[2025 Caro Assessment Contract Budget Changes](#)
2. Proposed Corrections to 2025 GIS Fund 258 - Clayette Zechmeister, Interim Chief Accountant 5

Move to approve the proposed corrections to the 2025 GIS Fund 258 as presented by Clayette Zechmeister, Interim Chief Accountant.
[2025 GIS Fund Budget Changes for Public Hearing](#)
3. Review of 2025 County Budget 6

Move to approve the 2025 Tuscola County Budget as presented.
[2025 Budget Review and Updates](#)

Additional Public Comment

Adjournment

GL NUMBER	DESCRIPTION	2024		2025		CHANGES TO THE FINAL BUDGET	CHANGES REQUESTED
		AMENDED BUDGET	ACTIVITY THRU 12/31/24	PROPOSED BUDGET	FINAL BUDGET		
APPROPRIATIONS							
Dept 227 - CITY OF CARO ASSESSMENT CONTRT							
101-227-704.000	SALARIES PERMANENT	15,000	13,750	5,000	15,000	10,000	
101-227-704.030	DISABILITY PLAN	105	96	50	149	99	
101-227-710.000	WORKERS COMPENSATION	300	84	300	300	0	
101-227-715.000	F.I.C.A.	1,125	1,052	919	1,148	229	
101-227-717.000	LIFE INSURANCE	4	4	3	4	1	
101-227-718.000	RETIREMENT	1,508	1,306	1,178	1,508	330	
101-227-718.100	POB IN LIEU OF RETIREMENT	400	367	332	400	68	
101-227-727.000	SUPPLIES, PRINTING & POSTAGE	500	183	500	500	0	
Totals for dept 227 - CITY OF CARO ASSESSMENT CONTRT		18,942	16,842	8,282	19,009	10,727	

101-000-672-390 USE OF FUND BALANCE 10,727

Title Director 5 4
 2025
 MERS DIVISION 10 33
 D.O.H. **101-227**
 City of Caro

101-225			
Wages	\$	86,597.86	
703-000			
Wages	\$	-	\$ 15,000.00
704-000			
Health Ins. Incentive	\$	-	
704-020			
STD	\$	572.91	\$ 105.00
704-030			
LTD	\$	251.13	\$ 43.50
704-030			
Unused Sick Payout			
704-040			
Salaries - PT/Temp	\$	-	
705-000			
Overtime	\$	-	
706-000			
Work Comp	\$	1,731.96	\$ 300.00
710-000			
Health & Dental Ins.	\$	20,906.04	\$ -
711-000			
FICA	\$	6,624.74	\$ 1,147.50
715-000			
Life Ins.	\$	23.00	\$ 4.00
717-000			
Retirement	\$	11,374.00	\$ 1,508.00
718-000			
POB/retirement	\$	2,307.00	\$ 400.00
718-100			
Total Per Employee	\$	130,388.64	\$ 18,508.00

} 148.50

GIS Fund

GL NUMBER	DESCRIPTION	2024		2025		CHANGES TO THE FINAL	CHANGES REQUESTED
		AMENDED BUDGET	ACTIVITY THRU 12/31/24	PROPOSED BUDGET	FINAL		
ESTIMATED REVENUES							
Dept 000 - CONTROL							
258-000-699.101	TRANS IN GENERAL FUND	60,000	60,000	80,000	80,000	0	0
Totals for dept 000 - CONTROL		60,000	60,000	80,000	80,000	0	0
Dept 100 - CONTROL							
258-100-642.000	MAP SALES	750	215	200	200	0	0
258-100-651.000	GIS SALES	26,045	23,521	30,000	25,000	25,000	25,000
258-100-652.000	FETCH ONLINE USER FEE	30,000	21,713	30,000	0	(30,000)	(30,000)
258-100-665.000	INTEREST EARNINGS	3,000	3,356	3,000	3,000	0	0
258-100-676.258	REIMB HURON CTY GIS CONTRACT	32,000	28,000	32,000	32,000	0	0
Totals for dept 100 - CONTROL		91,795	76,805	65,200	60,200	(5,000)	(5,000)
TOTAL ESTIMATED REVENUES		151,795	136,805	145,200	140,200	(5,000)	(5,000)
APPROPRIATIONS							
Dept 100 - CONTROL							
258-100-704.000	SALARIES PERMANENT	73,411	66,255	77,135	78,678	1,543	1,543
258-100-704.030	DISABILITY PLAN	637	546	656	656	0	0
258-100-710.000	WORKERS COMPENSATION	1,865	421	1,574	1,574	0	0
258-100-711.000	HEALTH & DENTAL INSURANCE	28,659	26,789	20,907	20,907	0	0
258-100-715.000	F.I.C.A.	5,616	4,548	5,901	6,019	118	118
258-100-717.000	LIFE INSURANCE	27	25	27	27	0	0
258-100-718.000	RETIREMENT	3,107	3,369	3,857	3,934	77	77
258-100-718.100	POB IN LIEU OF RETIREMENT	2,820	2,570	2,707	2,707	0	0
258-100-727.000	SUPPLIES, PRINTING & POSTAGE	2,500	1,329	2,500	2,500	0	0
258-100-801.000	CONSULT/PARSEL/FETCH	8,000	8,000	150	150	0	0
258-100-801.100	GIS TRAINING INSTRUCTOR/MATERIALS	150	92	480	480	0	0
258-100-861.000	TRAVEL	325	263	6,310	6,310	0	0
258-100-935.000	EQUIPMENT MAINTENANCE	6,000	5,931	6,310	6,310	0	0
258-100-957.000	TRAINING	675	112	675	675	0	0
Totals for dept 100 - CONTROL		133,792	120,250	122,879	124,617	1,738	1,738
NET OF REVENUES/APPROPRIATIONS - FUND 258							
BEGINNING FUND BALANCE		18,003	16,555	22,321	15,583		
ENDING FUND BALANCE		213,769	213,769	230,324	230,324		
		231,772	230,324	252,645	245,907		

12/12/2024

Updated with Board Final Approvals/Additional Reviews Needed

	Fund/Department	Costs	Source of Funds	Incorporated into the 2025 Budget
Included in Original Budget	Larry Zapfe, Mosquito Abatement Director Included the GIS mapping in the 2025 department requested budget. No changes needed.	240-100	\$36,000 Mosquito Fund Budgeted	Yes
Board Approved 11-25-24	Mark Reene, Prosecutor Requested three positions that are not in the current budget. Board approved only one, Asst P.A.	101-229	\$ 105,001 General Fund Balance	Yes
Board Approved 11-14-24	Cody Horton, GIS Director and Ashley Bennett, County Treasurer Discussed changes to offer free access to the Fetch on line fee for users	101-965-999-258 258-000-699-101 258-100-651-000 258-100-801-000	\$ 20,000 General Fund Balance \$ 20,000 Trans in GF \$ (25,000) GIS Decrease Revenue \$ (8,000) GIS Decrease Expense	Yes Yes Yes Yes
		532-100-801-042	\$ 8,000 Expense	Yes
Board Approved 11-25-24	Equip/Tech and Capitol Request	101-965-999-244 101-965-999-483	\$ 130,000 GF PGS Fund Balance \$ 113,000 GF PGS Fund Balance	Yes Yes

Other Changes Updates GF Revenue from the Treasurer after her review presented to Commissioners 11-25-2024 and included in the budget

Summer Collections	101-000-447-253	\$ (40,000)	Adjustment
Winter Collections	101-000-448-253	\$ (35,000)	Adjustment
Reimb KCI Tax Processing	101-000-689-253	\$ 35,000	Adjustment
Indirect Costs Adjustments	101-000-699	\$ (29,534)	Adjustment
	Net	\$ (69,534)	

Additional Appropriation of \$100,000 Needed for Child Care DHHS 288	101-965-999-288	\$ 100,000	General Fund Balance	Yes
Corrections to Health Insurance	101-253-711-000	\$ (37,645.00)		Yes
	532-100-704-020	\$ 2,000.00		Yes
	532-100-711-000	\$ 38,604.00		Yes
Corrections to Payroll Rounding on the Deputy Friend of the Court for Magistrate Backup	215-100-704-000 101-130-704-000	\$ (626.00) \$ 626.00		Yes Yes
Correction to GF Trans in Revolving	101-000-699-626	\$ (33,000.00)		Yes

Other Changes Updates presented to Commissioners 12-12-2024 during Public Hearing and to be included in the budget

Corrections to Payroll Import	101-227	\$ 10,727.00	General Fund Balance
Corrections to Revenue	258-100-651-000 258-100-652-000	\$ 25,000.00 \$ (30,000.00)	
Corrections to Payroll Import	258-100	\$ 1,738.00	

Total Changes to the General Fund	Revenue	Expenditures/TO	Use of Fund Balance
From	16,614,420	16,704,916	
To	16,511,886	17,164,270	\$ (652,384)