

Agenda
Tuscola County Board of Commissioners
Committee of the Whole Thursday, November 21, 2019 – 8:00 A.M.
HH Purdy Building - 125 W. Lincoln, Caro, MI

Finance/Technology
Committee Leaders-Commissioners Young and Jensen

Primary Finance/Technology

1. MREC – Information Presentation
2. Land Bank – Information Q&A
3. Capitol Services – 9:30
4. KC Communications Consultants, LLC Proposal
5. KC Communications Consultants Reimbursement Invoice (**See A**)
6. Building Codes Income/Expense Report (**See B**)

On-Going and Other Finance

Finance

1. Preparation of Updated Multi-Year Financial Plan
2. 2020 Budget Development
3. Continue Review of Road Commission Legacy Costs

Technology

1. Increasing On-Line Services/Updating Web Page
2. Implementation of New Computer Aided Dispatch System

Personnel

Committee Leader-Commissioner Vaughan and Bardwell

Primary Personnel

1. NONE

On-Going and Other Personnel

1. Negotiation of Expiring Union Contracts – Setting Financial and Other Objectives
2. Strengthen and Streamline Year-End Open Enrollment

Building and Grounds

Committee Leaders-Commissioners Jensen and Grimshaw

Primary Building and Grounds

1. Discussion on Land Acquisition from State Land Bank

On-Going and Other Building and Grounds

1. County Jail Study
2. Recycling Relocation Update
3. County Physical and Electronic Record Storage Needs – Potential Use of Recycling Pole Building
4. Review of Alternative Solutions Concerning the Caro Dam

Other Business as Necessary

Public Comment Period



INVOICE

A.

From **Jodi Berlin Design**
1015 Northlawn Ave
East Lansing, MI 48823

Invoice For **KC Communications Consultants**

Invoice ID **267**

Issue Date **08/28/2019**

Due Date **08/28/2019 (upon receipt)**

Subject **Caro 4 Michigan Rally Sign and Banner**

Item Type	Description	Quantity	Unit Price	Amount
Design	Rally Sign Design	1.25	\$75.00	\$93.75
Design	24x228 Caro 4 Michigan Banner Design and print production management	1.25	\$75.00	\$93.75
Amount Due				\$187.50

* for board consideration

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Design	24x228 Caro 4 Michigan Banner Design and print production management	1.25	\$75.00	\$93.75
			Subtotal	\$187.50
			Payments	-\$187.50
			Amount Due	\$0.00

	TOTAL			
	<u>Aug 19</u>	<u>Sep 19</u>	<u>Oct 19</u>	<u>Aug - Oct 19</u>
Ordinary Income/Expense				
Income				
4010 · Building Permit Fe	17,648.00	22,112.00	23,084.00	62,844.00
4030 · Zoning	90.00	90.00	0.00	180.00
4040 · Plan Review/Misc.	4,822.00	4,685.00	4,267.00	13,774.00
4050 · Electric Permit Fe	7,238.00	6,372.00	8,035.00	21,645.00
4060 · Mechanical Permit	6,007.00	5,418.00	10,507.00	21,932.00
4070 · Plumbing Permit F	2,610.00	2,085.00	6,340.00	11,035.00
4075 · Soil Erosion	1,170.00	4,140.00	720.00	6,030.00
4080 · Education/Registr.	435.00	435.00	495.00	1,365.00
4090 · Book Sales	0.00	203.00	0.00	203.00
5050 · Permit Refunds	-90.00	-465.00	0.00	-555.00
Total Income	<u>39,930.00</u>	<u>45,075.00</u>	<u>53,448.00</u>	<u>138,453.00</u>
Gross Profit	<u>39,930.00</u>	<u>45,075.00</u>	<u>53,448.00</u>	<u>138,453.00</u>
Net Ordinary Income	<u>39,930.00</u>	<u>45,075.00</u>	<u>53,448.00</u>	<u>138,453.00</u>
Net Income	<u>39,930.00</u>	<u>45,075.00</u>	<u>53,448.00</u>	<u>138,453.00</u>