

## TUSCOLA COUNTY Board of Commissioners BOARD MEETING AGENDA

Thursday, November 16, 2023 – 8:00 AM

H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723

#### Public may participate in the meeting electronically:

(US) +1 929-276-1248 PIN:112 203 398#

Join by Hangouts Meet: <u>meet.google.com/mih-jntr-jya</u>

8:00 AM Call to Order - Chairman Vaughan

Prayer - Commissioner Bardwell

Pledge of Allegiance - Commissioner Lutz

Roll Call - Clerk Fetting

Page

#### **Adoption of Agenda**

#### **Action on Previous Meeting Minutes**

Action on Previous Meeting Minutes
 Board of Commissioners - 26 Oct 2023 - Minutes - Pdf

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#### **Brief Public Comment Period for Agenda Items Only**

#### **Consent Agenda**

Committee of the Whole - 13 Nov 2023 - Minutes - Pdf

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- Millington Township Agreement with Tuscola County Sheriff's Department for Enforcement Services for Fiscal Years (FY) 2024, 2025 and 2026
- Tuscola County Road Commission Agreement with Tuscola County Sheriff's Department for Enforcement Services for Fiscal Years (FY) 2024, 2025 and 2026
- 3. Primary Road Millage Transfer #Road 2023-1
- 4. Local Bridge Millage Transfer #Bridge 2023-2

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2.	Parks and Recreation Commission Recommendation to Adjust the Fee Schedule for Vanderbilt Park - Steve Erickson, Parks and Recreation Commission Chairman Parks Recommendation to Commissioners 10-23-23	27
3.	Parks and Recreation Commission Recommendation for Approval of Eean Lee, Chief Information Officer (CIO), to Prepare a New Proposal for Internet at Vanderbilt Park - Steve Erickson, Parks and Recreation Commission Chairman  Parks Recommendation to Commissioners 10-23-23	28

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#### **Commissioner Liaison Committee Reports**

#### Vaughan

Board of Health

**County Planning Commission** 

Economic Development Corp/Brownfield Redevelopment

MAC Environmental Regulatory

Mid-Michigan Mosquito Control Advisory Committee

NACO-Energy, Environment & Land Use

Parks and Recreation Commission

Tuscola County Fair Board Liaison

#### Local Units of Government Activity Report

#### Lutz

Board of Health

Community Corrections Advisory Board

Department of Human Services/Medical Care Facility Liaison

Genesee Shiawassee Thumb Works

Jail Planning Committee

Local Emergency Planning Committee (LEPC)

**MAC Judiciary Committee** 

MEMS All Hazard

Local Units of Government Activity Report

Human Development Commission Board of Directors Liaison

#### Koch

Behavioral Health Systems Board

Recycling Advisory

Jail Planning Committee

MI Renewable Energy Coalition (MREC)

Local Units of Government

#### Bardwell

Behavioral Health Systems Board

Caro DDA/TIFA

Economic Development Corp/Brownfield Redevelopment

MAC 7th District

MAC Workers Comp Board

MAC Finance Committee

NACo Rural Action Caucus (RAC)

Local Units of Government Activity Report

#### Young

**Board of Public Works** 

County Road Commission Liaison

**Dispatch Authority Board** 

Genesee Shiawassee Thumb Works

**Great Start Collaborative** 

Human Services Collaborative Council (HSCC)

MAC Agricultural/Tourism Committee

Region VII Economic Development Planning

Saginaw Bay Coastal Initiative

Senior Services Advisory Council

Tuscola 2020

Local Units of Government Activity Report

#### Other Business as Necessary

#### **Extended Public Comment**

#### **Adjournment**

Note: If you need accommodations to attend this meeting, please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two (2) days in advance of the meeting.





# MINUTES Board of Commissioners Meeting

8:00 AM - Thursday, October 26, 2023 H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723

Commissioner Vaughan called the regular meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln Street, Caro, MI 48723, on Thursday, October 26, 2023, to order at 8:00 AM local time.

Prayer - Commissioner Vaughan

Pledge of Allegiance - Commissioner Bardwell

Roll Call - Clerk Fetting

Commissioners Present In-Person: Thomas Young, Thomas Bardwell, Kim Vaughan, Bill Lutz, Matt Koch

Commissioners Absent: None

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Clayette Zechmeister, Jon Ramirez, Mike Miller, Greg Rynearson, Treasurer Ashley Bennett, Debbie Babich, Brian Harris, Karly Creguer, Jamie Nisidis, Dara Hood

Also Present Virtual: Tracy Violet, Mary Drier, Mark Haney, Allison Dickerson, Katie Robinson, Treasurer Ashley Bennett, Tanya Pisha, Steve Root, Karlee Romain, Dara Hood, Debbie Babich, Angie Daniels, Cindy McKinney-Volz, Judy Cockerill, Stacey Wilcox, Shawn Robinson, Alecia Little, Curtis Elenbaum, Barry Lapp, Carrie Tabar, Matt Brown, Shannon Beach, Crystal Knoblock, Karly Creguer

At 8:05 a.m., there were a total of 22 participants attending the meeting virtually.

#### **Adoption of Agenda**

Adoption of Agenda -

2023-M-234

Motion by Bill Lutz, seconded by Matt Koch to adopt the agenda as presented. Motion Carried.



#### **Action on Previous Meeting Minutes**

1. Action on Previous Meeting Minutes -

2023-M-235

Motion by Matt Koch, seconded by Bill Lutz to adopt the meeting minutes from the October 12, 2023 Regular meeting. Motion Carried.

#### **Brief Public Comment Period for Agenda Items Only**

-Clerk Fetting addressed the Board regarding the matter on the Consent Agenda for a full-time employee in the Clerk's Office.

#### **Consent Agenda**

2023-M-236

Motion by Matt Koch, seconded by Bill Lutz that the Consent Agenda Minutes and Consent Agenda Items with Item #3 removed and placed as Item #1 under New Business from the October 23, 2023 Committee of the Whole meeting be adopted. Motion Carried.

#### **CONSENT AGENDA**

- 1. 2024 Agreement for Michigan State University Extension (MSUe) Services Move to approve the 2024 Agreement for Extension Services with the Board of Trustees of Michigan State University (MSU) for Michigan State University Extension (MSUe) services in the amount of \$205,631.00. Also, all appropriate signatures are authorized.
- 2. Friend of the Court 2023 Budget and 2024 Budget -

Move to approve an additional appropriation of \$150,000.00 to be transferred to the Friend of the Court Budget to eliminate the deficit situation. The use of fund balance in the General Fund will be required. Also, all budget amendments be authorized.

#### **New Business**

2024 County Clerk Budgets (Item #3 from the Consent Agenda) Jodi Fetting, County Clerk, CCO, presented regarding adding one full-time staff
member to the Clerk's Office due to increased duties from the 2022-2 Constitutional
Amendment and other legislation. Board discussed the matter at length.

#### 2023-M-237

Motion by Matt Koch, seconded by Thomas Bardwell to approve an additional Court Records Clerk II position in the County Clerk's Office in the amount of \$62,463.49 plus any additional wage increases granted through the union negotiations for 2024.

Yes: Thomas Young, Thomas Bardwell, Bill Lutz, and Matt Koch

No: Kim Vaughan

Motion Carried.



2. Jail Spectrum Contract - Lieutenant Brian Harris explained the proposed contract from Spectrum.

#### 2023-M-238

Motion by Bill Lutz, seconded by Matt Koch that per the recommendation from Lieutenant Brian Harris, Jail Administrator, that the Service Order Contract with Charter Communications Operating, LLC on behalf of Spectrum Enterprise be approved effective immediately. This is a 36-month contract at \$418.00 per month or \$5,016.00 per year with no cost for the first three months and covers the entire Jail. Costs have been included in the proposed Jail Budget for 2024. Also, all appropriate signatures are authorized. Motion Carried.

2023 County Apportionment Report Angie Daniels, Equalization Director, Michigan Advanced Assessing Officer (MAAO), presented the proposed resolution at the meeting on Monday.

#### 2023-M-239

Motion by Thomas Young, seconded by Matt Koch to approve Resolution 2023-22 approving the 2023 Apportionment Report.

Roll Call Vote:

Yes: Thomas Young, Thomas Bardwell, Kim Vaughan, Bill Lutz, and Matt Koch

Motion Carried.

4. Closed Session for Labor Negotiations -

#### 2023-M-240

Motion by Thomas Young, seconded by Matt Koch that the Board meet in Closed Session, pursuant to Section 8(c) of the Open Meetings Act, in order to discuss strategy connected with the negotiation of collective bargaining agreements with Jamie Nisidis with Braun Kendrick, Clayette Zechmeister, Jodi Fetting, Shelly Lutz, and Eean Lee to be allowed to attend the closed session at 9:00 a.m. Motion Carried.

Recessed to Closed Session at 9:00 a.m. Reconvened from Closed Session at 9:27 a.m.

Recessed at 9:27 a.m.

Reconvened at 9:37 a.m.

At 9:27 a.m., there were a total of 23 participants attending the meeting virtually.

2024 Prosecutor Budget Mark Reene, Prosecuting Attorney, presented the proposed PAAM PbK Contract at
 the meeting on Monday.



#### 2023-M-241

Motion by Bill Lutz, seconded by Matt Koch to approve the 2024 Prosecutor Contract Agreement for Karpel Solutions Software Program. Tuscola County has no cost for the core suite through September 30, 2026. At the suggestion of Tuscola County Chief Information Officer (CIO), the optional interface into the Court Judicial Information Services (JIS) data be purchased for a one-time fee of \$10,000.00 with an annual support cost of \$2,000.00. After September 30, 2026, Tuscola County will be billed for maintenance and support if the decision is made to continue using this software. Also, all appropriate signatures and budget amendments are authorized. Motion Carried.

- 6. 2024 Equipment and Capital Review and Recommendations -Clayette Zechmeister, Controller/Administrator, reviewed the proposed 2024 Potential Adjustments in the General Fund Budget, 2024 Equipment/Capital Improvement Budget Request, Budget Report for the 215 Fund for Friend of the Court. Board discussed the shortcoming of the budget going into 2024.
- 7. 2024 Budget Review on Open Items Clayette Zechmeister, Controller/Administrator, reviewed items requested for the 2024 budget cycle.
- 8. Clarification on 2024 Clerk Stipend Request -Clerk Fetting explained the request for the restructure of the election programming stipend due to the additional programming requirements due to the 9-days of early voting. Clerk Fetting also reviewed the cost savings the County realizes by keeping the election programming at the county level. Matter to be placed on the November 16, 2023 Board agenda for the restructuring to be adopted.
- 9. Tuscola County Hours of Operation -Chairman Vaughan addressed the Board regarding the hours of operation for offices within the county. The concern brought forth is that the Drain Commissioner's Office sets different hours of operation than other county offices. Documentation regarding county hours to be provided to the other Board members.
- 10. Purdy Building Repairs Mike Miller, Director of Buildings and Grounds, addressed the matter of the windows

that need to be replaced in the Purdy Building. He has received an estimate for the windows but is still waiting for an estimate from the contractor.

2023-M-242

Motion by Matt Koch, seconded by Bill Lutz that \$100,000.00 be transferred to the Capital Improvements Fund (483) from the General Fund (101) unassigned fund balance to accommodate this urgent repair of the lentils at the Purdy Building for windows located in the small Conference Room and Drain Commissioner's Office. Also, any necessary budget amendments are authorized. Motion Carried.

#### **Old Business**

None



#### **Correspondence/Resolutions**

- 1. Revitalization and Placemaking (RAP) Program Grant Award K-9 Project
- 2. 2024 Child Care Fund (CCF) Budget Approval Letter
- 3. Michigan Municipal Risk Management Authority (MMRMA) Reappointment of Shelly Lutz to Membership Committee
- Made in the Thumb Showcase
- 5. Notice of Hearing to Amend Lake Level Order Murphy Lake
- 6. Notice of Hearing to Amend Lake Level Order Shay Lake
- 7. Legislative Update 10-13-23 The Michigan Association of Counties
- 8. Legislative Update 10-20-23 The Michigan Association of Counties
- 9. Cheboygan County Resolution Opposing Any Legislation Preempting Local Control for Solar and Wind Developments
- 10. Livingston Resolution 2023-10-177 establishing Livingston County Health Advisory Committee with By-laws
- 11. Lenawee County Support of Local Control of Land Used Resolution
- 12. Ottawa County Resolution Regarding Childhood Vaccines
- 13. Isabella County Resolution 2023-08 Support for Local Control of Solar and Wind Power Project Advancement

#### **Commissioner Liaison Committee Reports**

#### Young

Board of Public Works

County Road Commission Liaison

Dispatch Authority Board

Genesee Shiawassee Thumb Works

**Great Start Collaborative** 

Human Services Collaborative Council (HSCC)

MAC Agricultural/Tourism Committee

Region VII Economic Development Planning

Saginaw Bay Coastal Initiative

Update provided regarding spraying for mosquitos and phragmites.

Senior Services Advisory Council

Tuscola 2020



#### Local Units of Government Activity Report

#### Vaughan

No Updates

Board of Health

**County Planning Commission** 

Economic Development Corp/Brownfield Redevelopment

MAC Environmental Regulatory

Mid-Michigan Mosquito Control Advisory Committee

NACO-Energy, Environment & Land Use

Parks and Recreation Commission

Tuscola County Fair Board Liaison

Local Units of Government Activity Report

#### Lutz

Board of Health

Community Corrections Advisory Board

Department of Human Services/Medical Care Facility Liaison Generator has been installed.

Genesee Shiawassee Thumb Works

Jail Planning Committee

Local Emergency Planning Committee (LEPC)

**MAC Judiciary Committee** 

MEMS All Hazard

Local Units of Government Activity Report

Human Development Commission Board of Directors Liaison Ribbon cutting was held for The Garden which is a shelter.

#### Koch

No Updates

Behavioral Health Systems Board

Recycling Advisory

Jail Planning Committee

MI Renewable Energy Coalition (MREC)

Local Units of Government



#### Bardwell

Behavioral Health Systems Board

Caro DDA/TIFA

Economic Development Corp/Brownfield Redevelopment

MAC 7th District

MAC Workers Comp Board

Meets next week.

**MAC Finance Committee** 

NACo Rural Action Caucus (RAC)

Local Units of Government Activity Report

#### Other Business as Necessary

-Commissioner Lutz thanked Clayette and staff for the work on the proposed 2024 budget.

At 11:15 a.m., there were a total of 22 participants attending the meeting virtually.

#### **Extended Public Comment**

-Clerk Fetting reported that the stained-glass window is in the process of being reinstalled after being gone for 1-year for restoration. The window looks amazing.

#### **Adjournment**

2023-M-243

Motion by Bill Lutz, seconded by Matt Koch to adjourn the meeting at 11:17 a.m. Motion Carried.

Jodi Fetting
Tuscola County Clerk, CCO





# MINUTES Committee of the Whole Meeting

8:00 AM - Monday, November 13, 2023 H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723

Commissioner Bardwell called the regular meeting of the Committee of the Whole of the County of Tuscola, Michigan, held at the H.H. Purdy Building Board Room, 125 W. Lincoln St., Caro, MI 48723, on Monday, November 13, 2023, to order at 8:00 AM local time.

Roll Call - Clerk Fetting

Commissioners Present In-Person: Thomas Young, Thomas Bardwell, Bill Lutz, Matt Koch

Commissioners Absent: Kim Vaughan

Others Present In-Person: Clerk Jodi Fetting, Eean Lee, Clayette Zechmeister, Steve Anderson, Mike Miller, Jon Ramirez, Cody Horton, Debbie Babich

Also Present Virtual: Tracy Violet, Mary Drier, Mark Haney, Cody Horton, Debbie Babich, Barry Lapp, Dara Hood, Don Derryberry, Amanda Ertman, Register Marianne Brandt, Cindy McKinney-Volz, Tim Green, Greg Rynearson, Treasurer Ashley Bennett, Carrie Tabar, Dara Hood, Stephanie Farrell, Ellen Gross, Renee Francisco, Shannon Beach, Sheriff Glen Skrent, Bob Baxter, Karley Creguer, Kim Vaughan, Kim Brinkman, Cindy Hughes

At 8:15 a.m., there were a total of 23 participants attending the meeting virtually.

#### **New Business**

- Tuscola County 2022 Cost Allocation Plan (CAP) Stephanie Farrell, Senior Consultant, MGT, reviewed the 2022 Plan and changes that
  are recommended. Matter to be placed on Thursday's agenda.
- Millington Township Agreement with Tuscola County Sheriff's Department for Enforcement Services for Fiscal Years (FY) 2024, 2025 and 2026 -Clayette Zechmeister presented the proposed contract. Matter to be placed on the Consent Agenda.
- Tuscola County Road Commission Agreement with Tuscola County Sheriff's Department for Enforcement Services for Fiscal Years (FY) 2024, 2025 and 2026 -Clayette Zechmeister presented the proposed contract. Matter to be placed on the Consent Agenda.



- 4. Michigan Municipal Risk Management Authority (MMRMA) RAP Grant Payment for Digital Cameras -
  - Clayette Zechmeister reported that the grant award was received in the amount of \$1,399.90.
- Primary Road Millage Transfer #Road 2023-1 -Clayette Zechmeister presented the request. Matter to be placed on the Consent Agenda.
- Local Bridge Millage Transfer #Bridge 2023-2 Clayette Zechmeister presented the request. Matter to be placed on the Consent Agenda.
- Commissioner Bardwell's Re-appointment to the Downtown Development Authority (DDA) -
  - Commissioner Bardwell reported that he has been reappointed to the DDA Board.
- 8. Tuscola County Graphic Information System (GIS) Updated Pricing Request Cody Horton, Tuscola County GIS Coordinator, reviewed the proposed pricing structure. Matter to be placed on the Consent Agenda.
- 9. Central Dispatch 911 Staff Restructuring -Jon Ramirez, Dispatch Director, presented to the Board regarding staff restructuring in the 911 Dispatch Center. He would like to have a Deputy Director position for his department with Carrie Tabar appointed to that position. Matter to be placed on Thursday's agenda.

#### **Old Business**

None

Recessed at 8:44 a.m.

Reconvened at 8:55 a.m.

At 8:55 a.m., there were a total of 24 participants attending the meeting virtually.

Central Dispatch 911 Staff Restructuring (continued #9 New Business) Clayette Zechmeister addressed the costs of restructuring and having a Deputy
Dispatch Director at the 911 Dispatch Center. It is proposed that the position be a
salary position at \$54,600.00 with an effective date of November 13, 2023 with a
reduction in yearly hours from 2080 hours to 1930 hours. Matter to be placed on the
Consent Agenda.

#### Finance/Technology

#### Primary Finance/Technology

2023 Budget Amendments Debbie Babich, Fiscal Personnel Analyst, reviewed the proposed end of the year budget amendments. Matter to be placed on the Consent Agenda.



- 2. Budget Calendar Adjustment (matter added) Debbie Babich is requesting to adjust the budget calendar to have the hearing
  on December 14, 2023 with the notice to be published on December 6, 2023 in
  the Tuscola County Advertiser. Matter to be placed on Thursday's Agenda.
- 3. 2024 Equipment Capital Request Review -Clayette Zechmeister, Controller/Administrator, presented the requested projects and costs for the 2024 budget. Proposed projects are to be placed in the budget but the projects to be placed on hold except for the IT Department requests with moving the Cruiser Cameras to the Road Patrol Budget and to seek a possible grant. Also, the Jail Fire Suppression System can proceed forward.
- 2024 Budget Review -Clayette Zechmeister, Controller/Administrator, reviewed potential adjustments for the 2024 budget and the 2024 All Funds Budget.
- Mosquito Abatement 2023 Budget Amendment Request Clayette Zechmeister, Controller/Administrator, presented the request from
   Director Zapfe to purchase a new truck from McDonald's Chevrolet. Matter to
   be placed on the Consent Agenda.
- Mosquito Abatement 2023 Budget Amendment Request #2 Clayette Zechmeister, Controller/Administrator, presented the request received
   from Director Zapfe to purchase Pioneer backpack foggers from Amazon.
   Matter to be placed on the Consent Agenda.
- 7. Mosquito Abatement 2024 Budget Requests Clayette Zechmeister, Controller/Administrator, presented the request received from Director Zapfe for the 2024 budget cycle to add three additional seasonal staff members. Matter to be placed on the Consent Agenda.
- 8. Tuscola County Animal Control Request to Purchase New Copier from Galaxy Office Machines Clayette Zechmeister, Controller/Administrator, presented the request to purchase a copier for Animal Control. Matter to be placed on the Consent Agenda.

On-Going and Other Finance

None



#### On-Going and Other Technology

Eean Lee, Chief Information Officer, reported the Alertus project has been completed. He is currently reviewing the amount of band width the county uses and needs.

#### **Building and Grounds**

#### **Primary Building and Grounds**

 Request from Caro Women's Interfaith Committee to Use Courthouse Lawn to Display Nativity Scene, November 25, 2023 through January 6, 2024 -Clayette Zechmeister, Controller/Administrator, presented the request received. Matter to be placed on the Consent Agenda.

#### On-Going and Other Building and Grounds

None

#### Personnel

#### **Primary Personnel**

- Request to Hire Candidate, Ashley Gaudett, for Court Records Clerk II Position in Clerk's Office -
  - Clerk Fetting presented the selected candidate for the position in the Clerk's Office. Matter to be placed on the Consent Agenda.
- Appointments to Various Boards and Commissions Clerk Fetting presented the list of applicants to the Board for the annual
  appointment to various Boards and Commissions. Matter to be placed on the
  Consent Agenda.
- 3. Sheriff Department Road Patrol New Hire Clayette Zechmeister, Controller/Administrator, presented the request received from the Sheriff's Office. Matter to be placed on the Consent Agenda.

#### On-Going and Other Personnel

-Commissioner Young would like the Board to consider placing a hiring freeze back in effect. Clayette Zechmeister to gather further information to present to the Board at Thursday's meeting.

#### Other Business as Necessary



-FOC Financials - Cindy Hughes, Friend of the Court Director, reviewed the reasons for the budget deficit that was addressed. The FOC revenues were over-estimated and the health costs were underestimated.

#### **Public Comment Period**

- -Clerk Fetting stated that a staff member will be attending the November 30, 2023 BOC meeting in her absence as she will be at training for the 2024 election cycle.
- -Clerk Fetting stated that the Legislature is set to adjourn sine die on Tuesday, November 14, 2023.
- -Clerk Fetting stated that two members of the House have won Mayoral races in Oakland County which will leave the house at a 54-54 split.

#### **Adjournment**

Motion by Bill Lutz, seconded by Matt Koch to adjourn the meeting at 10:45 a.m. Motion Carried.

Jodi Fetting
Tuscola County Clerk, CCO

101-101-703-000		The following is a list end expenditures are actual year-end exper		101-000-672-390	101-000-699-626	101-000-677-301	101-000-658-253	101-000-647-301	101-000-638.301	101-000-637.301	101-000-630-301	101-000-615-236	101-000-614-215	101-000-603-136	101-000-577-253	101-000-573.253	101-000-563-253	101-000-447-253	101-000-439-301	101-000-439-253	101-000-402-891	101-000-402-253			ватсн:	DATE:		
SALARIES SUPERVISION	GENERAL FUND EXPENDITURES	The following is a list of activity level budgets (departments) in the general fund where actual year end expenditures are expecting to exceed budget. These budgets will need to be increased so the actual year-end expenditures do not exceed budget.	NET CHANGE IN REVENUES		TRANSFER IN REVOLVING TAX FU	REIM MED SVCS SHERIFF	RETURN CK CHG	CANTEEN SALES	WORK RELEASE	SHERIFF DAY REPORT	FORECLOSURE ADJ POST	SEARCHES	CLERK FEES	BOND COSTS	STATE HOTEL LIQUOR TAX	LOCAL COMM STABALIZATION PP-	CO-OP REIMBURSEMENT PROSEC	SUMMER COLLECTIONS	MEDICAL MARIJUANA SHERIFF SH	MEDICAL MARIJUANA CTY SHARE	CURRENT WIND TAX REV	CURRENT TAX		GENERAL FUND REVENUES				
2,675.00		nts) in the gene e budgets will r	181,106.00	201,000.00	74,585.00	6,500.00	100.00	600.00			600.00	100.00	150.00	100.00	7,300.00	15,450.00	33,646.00	56,300.00	875.00	5,300.00	50,000.00		DEBIT/ INCREASE					
		eral fund where need to be incre		70,000.00	70 500 00				20,000.00	500.00												50,000.00	CREDIT/ DECREASE				DEBBIE	
	USE OF FUND BALANCE	actual year sased so the																										
Mosting attendance increase activity												Increase in activity		Increase in collections				Increase in collections	Additional State Reimbursement	Additional State Reimbursement	Wind tax distribution,		COMMENTS					

				PROSECUTOR	
	0 00	58 00	58 00	NET CHANGES	
		58 00		POB IN LIFU OF RETIRE	101-227-718-100
			58.00	WORK COMP	101-227-710-000
				CITY OF CARO ASSESSMENT	
	0.00	2,705.00	2,705.00	NET CHANGES	
		2,700.00		POB IN LIEU OF RETIRE	101-225-718-100
Self Funded Health Ins, usage unknown at time of budget adoption	S		2,700.00	HEALTH & DENTAL	101-225-711-000
			5.00	SALARIES OVERTIME	101-225-706-000
		5.00		SALARIES - TEMP	101-225-705-000
				EQUALIZATION	
	0.00	7,800.00	7,800.00	NET CHANGES	
		4,800.00		TOBIN LIEU OF RELIXE	101-223-710-100
		3,000.00		T.I.C.A.	101-223-715-000
Self Funded Health Ins, usage unknown at time of budget adoption	((		7,800.00	HEALIH & DENIAL	101-223-711-000
			1	CONTROLLER	101 000
	0.00	1,154.00	1,154.00	NET CHANGES	
		1,154.00		POB IN LIEU OF RETIRE	101-215-718-100
Self Funded Health Ins, usage unknown at time of budget adoption	0		1,154.00	HEALTH INS INCENTIVE	101-215-704-020
				CLERK	
	0.00	3,670.00	3,670.00	NET CHANGES	
		900.00		TRAINING	101-191-957-000
		500.00		TRAVEL	101-191-861-000
		3,650.00		SUPPLIES - REIMB	101-191-727-030
		9,000.00		SUPPLIES - REIMB	101-191-727-030
			3,650.00	SUPPLIES, PRINTING, POSTAGE	101-191-727-000
\$30,000 to be transferred from the Jail Fund (488) to Election 101-191	60		33,650.00	SUPPLIES, PRINTING, POSTAGE	101-191-727-000
			20.00	F.I.C.A.	101-191-715-000
		20.00		SALARIES PER DIEM	101-191-707-000
				ELECTION	
	0.00	100.00	100.00	NET CHANGES	
		100.00		UTILITIES	101-151-920-000
			100.00	SUPPLIES, PRINTING, POSTAGE	101-151-727-000
				ADULT PROBATION	
	0.00	500.00	500.00	NET CHANGES	
Self Funded Health Ins. usage unknown at time of hudget adoption	0 (	500 00		HEALTH & DENTAL	101-130-711-000
Self Funded Health Ins. usage unknown at time of hudget adoption	0		500.00	HEALTH INS INCENTIVE	101-130-704-020
	0.00	1,400.00	1,400.00	INIFIED COLIRT	
		300.00	0.00	OFFICIAL PROGRANIO	101-104-963-070
Offset to puaget amenament for Adm Fee		1,100.00	0.00	SDECIAL DECORAGE	101-104-903-000
increase in varipro Adin Fee (increase in participants (unknown expectations)	\ =	2000	, 100.00	ABBBOBBIATIONS	101 104 007-000
New filles employee physicals		0.00	1 100 00	ESA - ADM EEE	101-104-000-000
la historia de la composición dela composición de la composición de la composición dela composición de la composición del composición de la composición del composición de			300 00	HEVI TH CACC	101 104 835 000
	4,975.00	7,100.00	12,075.00	NET CHANGES	
Increase in training attendance	•	0.00	500.00	EMPLOYEE TRAINING	101-101-957-000
		2,500.00		TRAVEL	101-101-861-000
73.50/mo 73.50*2 = 147	7	1,200.00	0.00	CELL PHONE	101-101-851-010
		400.00	0.00	SUPPLIES	101-101-727-000
		3,000.00	0.00	POB IN LIEU OF RETIRE	101-101-718-100
		0.00	0,300.00	100000000000000000000000000000000000000	

	2 900 00	1,486.00	RETIREMENT POB IN LIEU OF RETIRE	101-275-718-000
Self Funded Health Ins, usage unknown at time of budget adoption		5,000.00	HEALTH & DENTAL	101-275-711-000
9,103.00	10,200.00	10,01 1.00	DRAIN COMMISSION	
		10 371 00	GROUNDS CARE & MAIN!	101-265-936-000
		1,000.00	OFFICE EQUIP MAINT	101-265-934-000
		3,000.00	EQUIP MAINT SVC CONTRACTS	101-265-933-000
	500.00		<b>EQUIPMENT REPAIR &amp; MAINTENANCE</b>	101-265-932-000
	1.000.00		BUILDING REPAIR & MAINTENANCE	101-265-931-000
	4,000.00	2 000 00	UTILITIES	101-265-920-000
	3 000 00	300.00	TELEBHONE	101-265-851-000
	750.00		CNITORING & ACCESSORIES	101 265 776 000
	1,500.00		UNIFORMS & ACCESSORIES	101-265-746-000
		1,500.00	SUPPLIES, PRINTING, POSTAGE	101-265-727-000
		100.00	UNEMPLOYMENT	101-265-719-000
	3,516.00		POB IN LIEU OF RETIRE	101-265-718-100
		4,276.00	RETIREMENT	101-265-718-000
Self Funded Health Ins, usage unknown at time of budget adoption		5,195.00	HEALTH & DENTAL	101-265-711-000
		2,000.00	SALARIES OVERTIME	101-265-706-000
	2,000.00		SALARIES PERMANENT	101-265-704-000
			BUILDINGS & GROUNDS	
7.00	0.00 134.157.00	134,157.00	NET CHANGES	
		120,000.00	COMPUTER SERVICE CONTRACTS	101-259-965.020
Self Funded Health Ins. usage unknown at time of budget adoption		14,157.00	HEALTH & DENTAL INSURANCE	101-259-711.000
8,219.00	2,500.00 8,2	10,719.00	NET CHANGES COMPUTER OPERATIONS	
			POB IN LIEU OF RETIRE	101-253-718-100
	1,800.00		RETIREMENT	101-253-718-000
Self Funded Health Ins, usage unknown at time of budget adoption		9,800.00	HEALTH & DENTAL	101-253-711-000
		919.00	WORK COMP	101-253-710-000
		,	TREASURER	
8.00	1,700.00 43,508.00	45,208.00	NET CHANGES	
	1.700.00		POB IN LIEU OF RETIRE	101-230-718-100
		2,810.00	RETIREMENT	101-230-718-000
		19 340 00	HEALTH & DENTAL	101-230-711-000
		15.00	WORK COMB	101-230-706-000
		22,568.00	SALARIES PERMANENT	101-230-704-000
			CO-OP PROSECUTOR	
4,225.00	22,600.00 4,23	26,825.00	NET CHANGES	
		3,050.00	BOOKS	101-229-982-000
	4,200.00		TRAVEL	101-229-862-000
		9,075.00	MEMBERSHIP/SUBSCRIPT	101-229-809-000
	4,000.00		WITNESS FEES TRAVEL	101-229-807-000
	800.00		STENO TRANSCRIPTS	101-229-805-010
as of 10-26-23 Co-Op Reimbursement budget is running at 99.11%	2,100.00		SUPPLIES	101-229-727-000
	8,500.00		POB IN LIEU OF RETIRE	101-229-718-100
	3,000.00		SALARIES OVERTIME	101-229-706-000
		13,000.00	SALARIES PART TIME	101-229-705-000
		1,100.00		

					101-333-718.100	101-333-711.000	101-333-710.000	101-333-704.000			101-304-715-000	101-304-710-000	101-304-706-000	101-304-705-000	101-304-704-010	101-304-704-000			101-303-718.100	101-303-718.000	101-303-717.000	101-303-715.000	101-303-711.000	101-303-710.000	101-303-706.000	101-303-705.000	101-303-704.030	101-303-704.020	101-303-704.010	101-303-704.000		
101_000_672_390	101-890-965-000	NET CHANGE IN REVENUE	NET CHANGE IN EXPENSE	NET CHANGES	POB IN LIEU OF RETIREMENT	HEALTH & DENTAL INSURANCE	WORKERS COMPENSATION	SALARIES PERMANENT	SECONDARY ROAD	NET CHANGES	F.I.C.A.	WORK COMP	SALARIES OVERTIME	SALARIES - PT/TEMP	SHERIFF-JAIL/SHIFT PREMIUM	SALARIES PERMANENT	SHERIFF-JAIL	NET CHANGES	POB IN LIEU OF RETIREMENT	RETIREMENT	LIFE INSURANCE	F.I.C.A.	<b>HEALTH &amp; DENTAL INSURANCE</b>	WORKERS COMPENSATION	SALARIES OVERTIME	SALARIES - PT/TEMP	DISABILITY PLAN	HEALTH INSURANCE INCENTIVE	SHIFT PREMIUM	SALARIES PERMANENT	COURTHOUSE SECURITY	NET CHANGES
LICE OF FIND BALANCE	CONTINGENCY	181,106.00	404,947.00	11,989.00	672.00	3,167.00	150.00	8,000.00		7	5,700.00	3,000.00	56,000.00	10,000.00				\$ 46,030.00	800.00	1,120.00	15.00	2,400.00		7,200.00	2,300.00	1,300.00	120.00	770.00	5.00	30,000.00		6,486.00
ANCE			82,703.00	0.00						10,250.00					250.00	10,000.00		8,000.00					8,000.00									2,900.00
38 198 00	102,940.00	141,138.00	322,244.00	11,989.00						64,450.00								38,030.00														3,586.00

### **Galaxy Office Machines**

Mike Bauerschmidt 107 N. State St. Caro, MI 48723

Phone: 989-673-3020 Fax: 989-673-8077

### Maintenance Agreement & Lease

Date: 11 / 14 / 2023	New: X	Renewal:	
Customer: Tuscoca Attention: Tyle Address: 273 CAP Phone: (984) L72	8 W CARD RD.		
Starting #: 16424	Invoice: Mor	z till cancel_30 day in the contract Cost Cost Cost Cost Cost Cost Cost Cos	t: \$ 50.00 mo.
	EQUIPMENT under	ACREEMENT	
Equipment	Model	Serial #	Location
		Serial #	Location  OFFICE
	Model	Serial #	
	Model RICOH IM 430F	Serial #	DFFICE

(Please Sign & Send Back Copy)

- 1. This agreement shall be automatically renewed for additional periods of like duration unless written notice of termination is received by either party at least thirty (30) days prior to the expiration of the initial term of this Agreement or any renewal term thereof. This Agreement shall not be assignable by Customer without Dealer's prior written consent. Dealer shall have the right to cancel this Agreement if any item of Equipment is sold to a third party without such consent.
- 2. The minimum annual maintenance charge provided for in this Agreement shall be due and payable in advance upon receipt of an invoice thereof. Charges for changes in shifts and machine location shall be due and payable promptly upon receipt of an invoice thereof. Minimum annual maintenance charges are subject to change upon one (1) month's written notice to Customer which shall only be given by Dealer one (1) month prior to the conclusion of any term of this Agreement
- 3. All routine preventive maintenance and emergency service necessary to keep the equipment in efficient operating order will be performed by Dealer during its regular business hours, 9:00 a.m. to 5:00 p.m., Monday through Friday, except holidays, at no cost to Customer; provided that the equipment is in good working order on the date of commencement of this Agreement; and provided, further, that such services shall not include the following:

a. supplies, such as paper, toner, and developer.

b. repairs resulting from causes other than normal use; Customer's willful act; negligence or misuse, including, without limitation, damage to copier drums and use of supplies or spare parts which do not meet manufacturer published specifications and which cause abnormally frequent service calls or service problems, accident; transportation; failure of electrical power, air conditioning or humidity control.

c. repairs made necessary by service performed by personnel other than those of Dealer.

d. work which Customer requests to be performed outside regular business hours.

e. shop reconditioning or modification to the equipment except those specified by Dealer's Technical Service

Department to assure greater performance of the equipment.

All of the foregoing shall be invoiced in accordance with Dealer's established per call rates and terms then in effect. When, in Dealer's opinion, equipment because of advanced age or usage in excess of the norm, cannot be maintained in good working order through Dealer's routine preventive maintenance service or if work beyond the scope of this Agreement is required, it shall submit to Customer a cost estimate of such work. If Customer refuses to authorize the same, Dealer shall have the right, on ten (10) days written notice to Customer, to terminate service under this Agreement as to any or all items of equipment, in which event charges will be pro-rated and Dealer will refund the unearned portion of any amount pre-paid hereunder.

There will be a 25% early termination charge or service provided calculation in the event of early termination. The bal-

ance of any unused portion of the contract will only be carried forward in the renewal for the next contract period.

Dealer shall have the right to substitute equivalent equipment at any time during the term hereof, and removed parts replaced by Dealer shall become the property of Dealer. Dealer may use after market, recycled, new or used parts, and supplies in addition to factory directed and non-directed repairs in the course of maintaining the equipment. Dealer shall have full and free access to the equipment to provide service thereon, the Customer shall from time to time advise Dealer of names of its employees who shall act as "Key Operators", with responsibility for performing basic operator maintenance as described and instructed by Dealer.

4. DEALER'S OBLIGATIONS AND WARRANTIES UNDER THIS AGREEMENT ARE IN LIEU OF (A) ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, AND (B) ALL OTHER OBLIGATIONS OR LIABILITIES FOR DAMAGES, INCLUDING, BUT NOT LIMITED TO, PERSONAL INJURY OR PROPERTY DAMAGE (UNLESS CAUSED BY DEALER'S NEGLIGENCE), LOSS OF PROFIT OF OTHER CONSEQUENTIAL DAMAGES, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT OF THE MAINTENANCE SERVICE PERFORMED HEREUNDER, NOR SHALL DEALER BE RESPONSIBLE FOR DELAYS OR INABILITY'S TO SERVICE CAUSED DIRECTLY OR INDIRECTLY BY STRIKES, ACCIDENTS, CLIMATIC CONDITIONS, OR OTHER REASONS OF A SIMILAR NATURE BEYOND ITS CONTROL.

This Agreement constitutes the entire Agreement between the parties with respect to the furnishing of maintenance service, superseding all previous proposals, oral or written. No representation or statement not contained herein shall be binding upon Dealer as a warranty or otherwise, nor shall this Agreement be modified or amended unless in writing and signed by Dealer's General Manager. Any suit between the parties relating to this Agreement, other than for payment of the maintenance fees due hereunder, shall be commended, if at all, within one (1) year of the date that it accrues.



October 9, 2023

Tuscola County Board of Commissioners 125 West Lincoln, Suite 500 Caro, MI 48723

Dear Commissioners,

As you are aware, the Tuscola Behavioral Health Systems Board of Directors has had a vacancy due to the resignation of Ms. Marianne Harrington, term expiration of 3/31/2024. At this time, the Tuscola Behavioral Health Systems Board of Directors would like to recommend to the Tuscola County Board of Commissioners, the re-appointment of Ms. Marianne Harrington to serve the remainder of the 3-year term.

As always, we appreciate your strong support of our efforts and thank you in advance for your consideration of this recommendation.

Sincerely,

Daniel Grimshaw Board Chairperson Julie Majeske

Chief Executive Officer

DB/JM/clm

cc: Jodi Fetting, Tuscola County Clerk

## Tuscola County Small Business Revitalization Program 10/30/2023 Partnership of Tuscola County and Tuscola Co. EDC

							_		
		Awar	ded Loan An	nt	Awarded G	rant Amount			
	EDC RLF Amt	SBR Amt	interest	Term/yr	Grant	Skin in the game	Grant Paid	Loans paid	SBR Loan Income
CASS CITY									
Bull Dog Cleaning					\$1,300		\$1,300.00		
Cass City Business Builder Program					\$10,000	\$10,000	\$10,000.00		
Excel Dance Studio		\$ 10,000.00	2%	10	\$16,000	\$195,000	\$15,443.20		
Ligrow's 24 HR. Fitness, LLC.					\$18,000	\$85,000	\$17,635.00		
Main Event/Petal & Bean		\$ 24,000.00	2%	5	\$15,000	\$175,000	\$16,000.00	\$24,000.00	\$2,103.35
/II-Tech Tooling					\$20,000	\$1,700,000	\$20,000.00		
MILLINGTON									
2 1 14					60.000	\$455.000	ê0 074 00		
Country Mouse					\$9,000	\$155,000	\$8,971.00		
Martha Jensen-Animal House					\$15,000	\$95,000	\$15,000.00		
SIR Heating & Air Conditioning					\$15,000	\$175,000	\$15,000.00		
/ASSAR									
Schultz Monuments	\$ 52,000.00		4%	10		420		\$51.152.50	
Sammv Jav's (Grub House) Steven Zissler	\$ 40,000.00		varies	varies	\$15,000	\$200,000	\$15.000.00		
REESE									
rackside					\$15,000	\$15,000	\$15,000.00		
aBudde Group/Bulldog Brothers Akron, LLC					\$2,700	\$738,000	\$1,651.00		
Quality Roasting					\$50,000	\$2,000,000	\$50,260,00		
CARO									
Star Brite Restaurant/JHPR		\$ 4,200.00	2%	10	\$18,000	\$355,000	\$17,509.56	\$4,200.00	\$425.15
Caro Sm Bus Elec Upgrade Program					\$19,000	\$825,000	\$19,000.00		
Carpenter Sub Shop					\$15,000	\$85,000	\$15.000.00	*** *** **	
humb Meat Market		\$ 38,694.00	2%	10	\$20,000	\$450,000	\$20,000.00	\$38,694.00	\$2,492.28
fimelhoch Bed and Breakfast	\$ 45,000		4%	10.00	\$3,806	\$60,000	\$3,806.00	\$45,000.00	
Premier Lawn and Garden				_	\$20,000	\$225,000	\$17,878.59		
Ron Anderson-Strand Theatre-Venture	\$ 55,000		2%	5	\$20,000	\$410,000	\$20,000.00	\$55,000.00	
ime Out/Roxie & Rachael's Place					\$10,000	\$50,000	\$10,000.00		
Beyond Wellness Center/Property Woryz 1, LLC	\$ 50,000		2%	10		\$300,000		\$50,000.00	
PAL Buildings LLC/Bullet Auto					\$10,000	\$100,000	\$10,000.00		
KINGSTON									
Beagio's Pizza	\$ 5,705		2%	5		\$135,000		\$5,705.00	
JNIONVILLE		¢ 45,000,00	20/	40	\$45.000.00	¢75.000	\$15,000,00	\$15,000,00	\$066.14
Kohl Farms/Moon's Food Trough		\$ 15,000.00	2%	10	\$15,000.00	\$75,000	\$15,000.00	\$15,000.00	\$966.14
TEC Administration Costs	¢c 000 00			I	\$40,000,00		640.000.00	00.000.00	
ATTORNEY COSTS	\$6,000.00				\$10,000.00 \$4,000.00		\$10.000.00 \$2,639.50	\$6.600.00	
IIIOMEI CODID				I	\$4,000.00		φ <b>∠</b> ,039.30		
Total Francisco Co. C. C.									
Total Economic Impact of the	EDC RLF Amt	SBR Amt			Grant	Skin in the game	Grants Paid	Total Loans Paid	SBR Loan Incon
SBR	\$253,705	\$91,894			\$366,806	\$8,613,000	\$362,093.85	\$295,351.50	\$5,986.92
-3	<b>\$200,100</b>					40,010,000	•	-	
					tion \$500,000 suport	7		DC Revolving	Loan Fund
Tuscola County Businesses made imp	provements,		R Total Fu		\$470,000	_	EDC RLF Funds		3,487.64
expanded, purchased business that were	out of business		BR Grant		\$366,806	78%	EDC RLF	\$25	3,705.00
or on the verge of going out. It started	with the seed	TCS	SBR Loan	S	\$91,894	20%			
money Tuscola Co gave to the EDC t		Remaining			\$11,300	<b>1</b>			
happen. Along with the county's \$500,0									
and the EDC Revolving Loan fund busing		Loan Pa	yments R	eceived	\$5,987				

	Tuscola County Small Bus	iness Revitaliza	tion \$500,000 suport	
Tuscola County Businesses made improvements,	TCSBR Total Fu	ınds	\$470,000	
expanded, purchased business that were out of business	TCSBR Grant	ts	\$366,806	78%
or on the verge of going out. It started with the seed	TCSBR Loan	s	\$91,894	20%
money Tuscola Co gave to the EDC to make this	Remaining Funds for	r the SBR	\$11,300	
happen. Along with the county's \$500,000 investment	Loan Payments R	Received	\$5,987	
and the EDC Revolving Loan fund, businesses investest	Total SBR Fu	ınds	\$17,287	
in themselves totaling:			, ,	_
	Combined Suppor	rt to Tuscola	Businesses	
	Grants	\$3	366,806	
	Loans	\$3	345,599	
\$8.613.000		\$7	12.405	

## Parks and Recreation recommendations for the Tuscola County Commissioners

- Accept the 2024 Meeting Schedule of the Tuscola County Parks and Recreation Commission
  - o January 17, April 17, July 17, October 16 at 3pm at the EDC office
- Accept the adjusted fee schedule for Vanderbilt Park:
  - O Remove Rustic Campsites and Campsites from the Rates
  - O Improved Campsites rates: \$28/night, \$168/week, \$504/month or \$1,600/season
  - Pavilion Rental \$85 rental charge with a \$25 security deposit required to reserved) no refunds on holiday or weekend rentals)
  - O Parking Fee \$5/day or \$35/season
- Approve Eean Lee presenting a new proposal for internet at Vanderbilt Park
- Appoint Michael Clinesmith to the Parks and Recreation Board as he has already been taking minutes and putting together records for the commission
- Approve a budget request for up to \$60,000 for playground equipment

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431 South Capitol Avenue Lansing, Michigan 48933 517-712-4899 | Fax 517-482-4599 www.michigancountieswcf.org

Rand 11/4/23 \$5 37, 5480

October 24, 2023

Dear Member,

The Michigan Counties Workers' Compensation Fund Board of Trustees announces the 2023 dividend. \$3.9 million dollars has been approved by the State of Michigan Workers' Compensation Agency to distribute to the membership.

The \$3.9 million dollars represents the largest dividend recorded by the Fund. The dividend represents over \$69 million dollars returned to the members since the Fund's creation in 1979.

The Board of Trustees are ever committed to the well-being of the Fund on behalf of the membership. The Board strives with their pledge for excellent member claims administration, emphasis on safety in the workplace and strong financial stability.

It is with great pleasure to present you with the enclosed check.

Should you have any questions please contact me at 517-712-4899 or via e-mail tmmac24@gmail.com.

Thank you for your membership. We look forward to continued prosperity.

Sincerely,

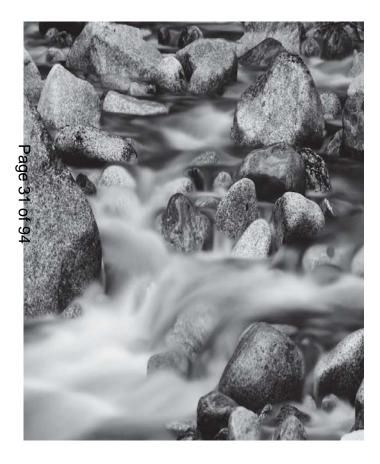
Timothy K. McGuire

MCWCF Executive Director

Timothy K. Meline

## Agenda





2022 CAP Allocation Summary

Comparison to prior year

Explanations of variances

**Trends** 

Questions



			101-101 Board	101-104 Special	101-130	404 422 Title	101-147 Jury	404 454 4-1-1-	101-191		101-225	101-227 Equalization			101-230 PA Co-
Values	Year	Allocating Department	of Comm	Programs		IV CPLR Grant		Probation	Elections	101-215 Clerk		Caro Assess	101-229 PA	101-229 PA-DP	Op Co-
\$Allocated		Building Depreciation	2,490	Fiograms	24,312	IV CFER GIAIR	Commission	5,094	Liections	3,652	2,864	Caro Assess	4,354		Oβ
y, moduted		Equipment Depreciation	2,.50		3,090		129	1.416		1,929	386		329		197
		101-104 Postage	0		716		2,515	1,.10	178	95	16	6	71		151
		101-202 Professional Services	206	158	953	14	11	41	170	902	194	101	380		136
		101-211 Legal Services	852	70	9.753	14	34	55	366	2.431	1.105	27	3.321		994
		101-223 Controller	4,824	3,093	42,497	257	222	784	2,138	12,429	4,732	174	13,741		3,969
		101-253 Treasurer	2,621	2.016	12,137	173	144	528	2,160	3,543	2,468	1,287	4,839		1,738
		101-259 Computer Ops	34,423	,	183,387		4	1,528	0	94,912	20,954	. 8	1,070	42,016	340
		101-265 Building & Grounds	5,731		141,902		16	44,601		23,681	6,511	33	44,857		
		101-266 Human Svcs Bldg Maint													
		101-303 Security			102,825			3,770		15,446					
		101-865 Insurance	181	2	4,162	0	2	665	9	594	204	3	4,196		145
		101-863 Sick & Vacation Fringes	1,926		5,971		21			3,622	166	42	1,613		1,926
	FY 2022 Total		53,254	5,339	531,705	458	3,098	58,484	5,022	163,236	39,600	1,680	78,770	42,016	9,597
	FY 2021	Building Depreciation	2,336		36,264			5,526			2,687		2,998		
		Equipment Depreciation			2,610		109	1,196			435		284		213
		101-104 Postage	13		1,011		2,118		18		25	15	169		103
		101-202 Professional Services	578	358	2,393	50	31	89	116		522	290	825		340
		101-211 Legal Services	1,368	154	15,481	13	49	34	26		1,720	39	4,862		1,585
		101-223 Controller	5,433	2,450	46,632	370	252	663	755		5,353	252	13,399		4,634
		101-253 Treasurer	2,620	1,624	10,845	225	141	404	526		2,366	1,315	3,737		1,540
		101-259 Computer Ops	632		186,126		14	1,410	0		9,530	14	1,838		695
		101-265 Building & Grounds 101-215 Clerk	5,203 30	13	138,320 326	11	32	38,316 20	10		5,926 16	32 1	21,898 52		5
			30	13	326	11		20	10		16	1	52		5
		101-266 Human Svcs Bldg Maint			87,559			2 240							
		101-303 Security 101-865 Insurance	885	16	13,203	1	17	3,210 537	3		1.011	16	6,331		780
		101-863 Sick & Vacation Fringes	1,978	16	6,058	1	43	557	3		270	43	5,754		2,174
	FY 2021 Total	101-803 Sick & Vacation Finiges	21,076	4,616	546,828	670	2,806	51,405	1,453		29,861	2,016	62,147	55,175	12,067
			22,070	.,020	0.0,020	0.0		51,.05	2, .55		25,001	2,020	02,217	33,273	12,007
% Change	FY 2022	Building Depreciation	6.60%		-32.96%			-7.82%			6.60%		45.21%		
from Prior		Equipment Depreciation			18.40%		18.40%	18.40%			-11.20%		15.60%		-7.52%
Year		101-104 Postage	-98.46%		-29.11%		18.74%		879.73%		-35.40%	-57.16%	-58.26%	5	47.11%
		101-202 Professional Services	-64.39%	-55.83%	-60.17%	-72.71%	-63.61%	-53.45%	46.21%		-62.89%	-65.17%	-53.92%	5	-59.84%
		101-211 Legal Services	-37.74%	-54.64%	-37.00%	9.41%	-30.99%	60.23%	1326.05%		-35.75%	-31.05%	-31.69%	5	-37.30%
		101-223 Controller	-11.21%	26.25%	-8.87%	-30.62%	-11.78%	18.33%	183.19%		-11.61%	-31.03%	2.55%		-14.35%
		101-253 Treasurer	0.06%	24.13%	11.91%	-23.31%	2.26%	30.80%	310.86%		4.29%	-2.12%	29.49%		12.86%
		101-259 Computer Ops	5345.78%		-1.47%		-73.00%	8.43%			119.88%	-46.01%	-41.79%	-23.85%	-51.05%
		101-265 Building & Grounds	10.16%		2.59%		-48.31%	16.41%			9.87%	3.39%	104.85%	i	
		101-266 Human Svcs Bldg Maint													
		101-303 Security			17.44%			17.44%							
		101-865 Insurance	-79.60%	-89.97%			-87.76%		215.44%		-79.83%	-79.79%	-33.72%		-81.45%
		101-863 Sick & Vacation Fringes	-2.64%		-1.43%		-51.14%				-38.61%	-2.29%	-71.97%		-11.41%
	FY 2022 Total		152.67%	15.67%	-2.77%	-31.70%	10.43%	13.77%	245.54%		32.61%	-16.65%	26.75%	-23.85%	-20.48%

Value   Valu	7 1 1 7 1,337 3 10 10 5 2 32 8 4 1,378
Values   Var	7 1 7 1,337 3 10 5 2 32 8 1,378
Sallocated   FV 2022   Building Depreciation   6.385   4.962   Equipment Depreciation   5.15   2.957   101-104 Postage   105   106   215   101-104 Postage   107-101-104   101-104 Postage   107-101-104   101	7 1 7 1,337 3 1 10 5 2 32 8 1,378
Equipment Depreciation 515 257 101-104 Postage 105 106 215 101-202 Professional Services 244 273 997 122 37 128 57 67 79 243 101-1211 Legal Services 1,378 1,119 10,611 404 90 275 30 68 26 505 101-223 Controller 7,157 5,939 43,581 1,229 846 1,441 222 334 1,246 3,643 101-223 Formular Controller 7,157 5,939 43,581 1,229 846 1,441 222 334 1,246 3,643 101-253 Freasurer 3,111 3,476 12,704 1,556 471 1,632 730 855 1,008 3,092 101-259 Computer Ops 21,984 19,119 233,987 100 53 74 23 24 15 125 125 101-265 Building & Grounds 15,461 10,101 268,514 101-265 Human Svcs Bldg Maint 101-303 Security 101-863 Sick & Vacation Fringes 2,916 437 14,065 (344) 277 418 127 135 85 (976) 101-863 Sick & Vacation Fringes 2,916 437 14,065 (344) 277 418 127 135 85 (976) 101-863 Sick & Vacation Fringes 2,916 437 14,065 (344) 277 418 127 135 85 (976) 101-202 Professional Services 667 713 2,743 315 137 400 143 2,36 101-104 Postage 93 246 119 101-202 Professional Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,930 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-223 Formular Controller 8,059 6,329 4,510 1,591 889 1,634 358 1,141 963 3,116 139 101-223 Freasurer 3,024 3,230 12,431 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 1,3388 179,539 232 72 86 60 192 32 232 101-259 Computer Ops 18,035 1,3388 179,539 232 77 86 60 192 32 232 101-259 Computer Ops 18,035 1,3388 179,539 232 77 86 60 192 32 232 101-259 Computer Ops 18,035 1,3388 179,539 232 77 86 60 192 32 232 101-250 Controller 8,059 6,081 211,501 101-225 Controller 8,059 6,081 211,501 101-226 Controller 8,059 6,081 211,501 101-225 Controller 8,059 6,081	7 1,337 3 1 1 10 5 2 32 4 1,378
101-104 Postage	7 1,337 3 1 1 10 5 2 32 4 1,378
101-202 Professional Services   244   273   997   122   37   128   57   67   79   243	7 1,337 3 1 1 10 5 2 32 4 1,378
101-211 Legal Services	7 1,337 3 1 1 10 5 2 32 4 1,378
101-223 Controller	2 32 4 1,378
101-253 Treasurer 3,111 3,476 12,704 1,556 471 1,632 730 855 1,008 3,092 101-259 Computer Ops 21,984 19,119 233,987 100 53 74 23 24 15 125 22,870 101-259 Computer Ops 15,461 10,101 2688,614 101-265 Building & Grounds 15,461 10,101 2685 Insurance 342 1,384 2,061 (65) (265) (77) 9 10 6 (86) 101-865 Insurance 342 1,384 2,061 (65) (344) 297 418 127 135 85 (976) 101-863 Sick & Vacation Fringes 59,597 47,175 586,835 3,003 1,529 3,890 1,198 1,493 2,467 6,545 24,803 101-104 Postage 93 246 119 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-212 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,477 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 101-215 Cerk 26 Human Svcs Bildg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 224 203	1 10 5 32 2 32 8 <b>4 1,378</b>
101-259 Computer Ops	2 32 8 4 1,378
101-265 Building & Grounds   15,461   10,101   268,614   101-266 Human Sves Bidg Maint   101-303 Security   101-865 Insurance   342   1,384   2,061   (65)   (265)   (77)   9   10   6   (86)   (86)   101-865 Insurance   342   1,384   2,061   (465)   (344)   297   418   127   135   85   (976)   (65)   (976)   (101-865 Insurance   1,686   1,384   2,061   (47)   2,061   (486)   (486)   2,061   (486)   (486)   2,061   (486)   (486)   2,061   (486)   (486)   2,061   (486)   (48	2 32 8 4 1,378
101-266 Human Svcs Bldg Maint   101-303 Security   101-865 Insurance   342   1,384   2,061   (65)   (265)   (77)   9   10   6   (86)   (86)   (101-863 Sick & Vacation Fringes   2,916   437   14,065   (344)   297   418   127   135   85   (976)	8 4 1,378
101-303 Security   101-865 Insurance   342   1,384   2,061   (65)   (265)   (77)   9   10   6   (86)   (976)	8 4 1,378
101-865 Insurance   342   1,384   2,061   (65)   (265)   (77)   9   10   6   (86)   (86)   (976)   (	8 4 1,378
101-863 Sick & Vacation Fringes   2,916   437   14,065   (344)   297   418   127   135   85   (976)	8 4 1,378
FY 2021 Building Depreciation 5,989 4,654 Equipment Depreciation 5,989 4,654 119 101-104 Postage 93 246 119 4 1 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-232 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 101-215 Clerk 26 41 361 7 8 101-259 Computer Ops 18,035 13,328 179,539 232 77 8 101-256 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 234 203	4 1,378
FY 2021 Building Depreciation 5,989 4,654 Equipment Depreciation 544 326 101-104 Postage 93 246 119 4 1 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 101-215 Clerk 26 41 361 7 8 21 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 234 203	
Equipment Depreciation 544 326 119 4 1 1 101-104 Postage 93 246 119 4 1 1 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 20,092 101-215 Clerk 26 41 361 7 8 2 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
Equipment Depreciation 544 326 119 4 1 1 101-104 Postage 93 246 119 4 1 1 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 20,092 101-215 Clerk 26 41 361 7 8 2 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
101-104 Postage 93 246 119 101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 101-251 Clerk 26 41 361 7 8 2 20,092 101-215 Clerk 26 41 361 7 8 2 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
101-202 Professional Services 667 713 2,743 315 137 400 143 236 170 506 19 101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 101-215 Clerk 26 41 361 7 8 2 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
101-211 Legal Services 2,175 1,664 14,963 587 119 368 82 372 48 650 1,901 101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 2010-215 Clerk 26 41 361 7 8 2 20,092 101-215 Clerk 26 41 361 7 8 2 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	9 2
101-223 Controller 8,059 6,329 45,101 1,591 889 1,634 358 1,141 963 3,116 139 101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 2101-215 Clerk 26 41 361 7 8 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	3 1.557
101-253 Treasurer 3,024 3,230 12,432 1,427 620 1,812 648 1,070 770 2,291 85 101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 101-265 Building & Grounds 12,196 9,081 211,501 201,0000 70 8 2,291 85 101-215 Clerk 26 41 361 7 8 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	7
101-259 Computer Ops 18,035 13,328 179,539 232 72 86 60 192 32 232 20,092 101-265 Building & Grounds 12,196 9,081 211,501 7 8 21 15 101-215 Clerk 26 41 361 7 8 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	8 9
101-265 Building & Grounds 12,196 9,081 211,501 20,092 101-215 Clerk 26 41 361 7 8 21 15 101-216 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	2
101-215 Clerk 26 41 361 7 8 21 15 101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	-
101-266 Human Svcs Bldg Maint 101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	3
101-303 Security 101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
101-865 Insurance 1,686 1,757 12,553 68 (2) (83) 62 209 34 234 203	
	2 166
	6
FY 2021 Total 55,994 42,508 490,485 3,841 2,065 4,141 1,541 2,945 2,143 6,588 24,368	0 1,734
<b>% Change FY 2022</b> Building Depreciation 6.60% 6.60% 0.15%	
from Prior Equipment Depreciation -5.28% -21.07%	
Year         101-104 Postage         12.93%         -56.76%         80.76%         -32.99%         -32.99%	
101-202 Professional Services -63.38% -61.71% -63.64% -61.22% -72.98% -67.95% -59.92% -71.59% -53.40% -51.98% -51.98% -51.98%	-63.61%
101-211 Legal Services -36.65% -32.76% -29.08% -31.11% -24.28% -25.34% -63.38% -81.57% -46.28% -22.36% -4	-14.14%
101-223 Controller -11.19% -6.15% -3.37% -22.72% -4.78% -11.81% -37.88% -70.72% 29.36% 16.90% 49	.%
101-253 Treasurer 2.89% 7.61% 2.18% 8.99% -24.08% -9.93% 12.63% -20.17% 30.94% 34.95% 25	
101-259 Computer Ops 21.90% 43.46% 30.33% -56.81% -26.85% -13.90% -62.62% -87.64% -53.72% -46.01% -56.01% -56.00%	.%
101-265 Building & Grounds 26.77% 11.24% 27.00% 13.83%	
101-266 Human Svcs Bldg Maint	
101-303 Security	
101-865 Insurance -79.73% -21.19% -83.58% -195.31% 11043.69% -7.36% -85.84% -95.17% -82.28% -136.98% -83.58% -83.58%	-81.01%
101-863 Sick & Vacation Fringes -16.70% -61.67% 25.90% -9.06% 32.39% -601.88% -32.35% -148.88% -16.24% 113.96% -2:	
FY 2022 Total 6.43% 10.98% 19.64% -21.84% -25.96% -6.06% -22.25% -49.31% 15.14% -0.66% 1.78% 15	

			101-631	101-648			101-723		101-965			207-312 Hwy	207-330		
Values	Year	Allocating Department	Substance Abuse	Medical	101-670 DHHS		Airport Zone	101 720 FDC	Operating Transfers	201 Road	207-309 Road	Grant	Alcohol Enforcement	208 Parks	213 Arbela Police
Values \$Allocated	_	Allocating Department Building Depreciation	Abuse	Examiner	Board	Airport Zoning	Brd of Appeals	101-728 EDC	Transfers	201 ROAU	Patrol	Grant	Enforcement	206 Parks	Police
Allocateu	F1 2022	Equipment Depreciation													
		101-104 Postage									332				
		101-202 Professional Services	2	8	19		13	4	41	268	1,428		26	240	247
		101-211 Legal Services	191	486	37		2	443	41	200	9,640		12	94	366
		101-223 Controller	43	157	356		128	71	727	171	40,806		12	2,087	1,499
		101-253 Treasurer	29	106	240		163	48	528	1,884	3,409		80	990	751
		101-259 Computer Ops	29	100	240		103	40	320	1,004	2,709		80	15	110
		101-265 Building & Grounds									2,709			9,692	110
		101-266 Human Svcs Bldg Maint												3,032	
		101-303 Security													
		101-865 Insurance	5	11	1		0	10			(3,028)		0	19	(62)
		101-863 Sick & Vacation Fringes	3	11	1		U	10			(3,028)		"	85	623
	FY 2022 Total	101-805 SICK & Vacation Filliges	270	768	653		307	576	1.297	2.323	55,297		119	13.222	3.534
	F1 2022 10tal		270	700	055		307	3/0	1,297	2,323	33,237		119	15,222	3,334
	FY 2021	Building Depreciation													
	112021	Equipment Depreciation													
		101-104 Postage									267				
		101-202 Professional Services	6	21	52	6	4	8	108	230	1,142	23	36	210	214
		101-211 Legal Services	252	603	44	4	1	541	100	230	13,677	25	30	123	599
		101-223 Controller	46	154	385	29		62	770	185	39,802	123		1,832	1,793
		101-253 Treasurer	28	94	235	28	19	38	488	1,784	3,321	83	97	1,081	755
		101-259 Computer Ops	20	34	255	20	13	30	400	1,704	4.408	05	] ,	23	229
		101-265 Building & Grounds									4,400			9,779	223
		101-215 Clerk	1	5	12	0		2	2		267			49	0
		101-266 Human Svcs Bldg Maint	- 1	3		ľ		-	-		207			.5	· ·
		101-303 Security													
		101-865 Insurance	27	64	5	2	0	58			1.213			49	106
		101-863 Sick & Vacation Fringes		04		7	Ü	30			(202)			72	150
	FY 2021 Total		361	941	732	80	24	708	1.368	2.199	63,896	230	133	13,219	3.847
				3.12	7.02			7.00	2,000	_,	00,000		100	10,213	5,5
% Change	FY 2022	Building Depreciation													
from Prior		Equipment Depreciation													
Year		101-104 Postage									24.64%				
		101-202 Professional Services	-63.61%	-59.97%	-63.61%		209.32%	-54.51%	-61.51%	16.32%	25.09%		-27.42%	14.58%	15.05%
		101-211 Legal Services	-24.06%	-19.46%	-16.45%		123.91%	-18.13%			-29.52%			-23.34%	-38.87%
		101-223 Controller	-7.49%	1.76%	-7.49%			15.64%	-5.64%	-7.49%	2.52%			13.87%	-16.38%
		101-253 Treasurer	2,26%	12.49%	2.26%		769.20%	27.82%	8.16%	5.62%	2.65%		-17.46%	-8.39%	-0.60%
		101-259 Computer Ops							0.2011		-38.55%			-35.21%	-52.01%
		101-265 Building & Grounds												-0.90%	
		101-266 Human Svcs Bldg Maint													
		101-303 Security													
		101-865 Insurance	-83.20%	-82.18%	-81.52%		-50.47%	-81.89%			-349.59%			-59.95%	-158.46%
		101-863 Sick & Vacation Fringes	22.2070	22.207			22.1779	22.3370			-99.95%			17.26%	316.28%
	FY 2022 Total		-25.27%	-18.38%	-10.82%		1177.51%	-18.60%	-5.24%	5.64%			-10.78%	0.03%	-8.16%
				20.3070	1 -5.52/0	ı	1277.5270	20.0070	3.2470	3.3470	10.10/0	I .	20070	3.3370	3.23/0

									224 Regional		231 Juv					
			214 Primary			216 Family	218	221 Health	DWI Court	225 Vassar			232 Millington	233 Mental	236 Victims	
Values	Year	Allocating Department	Road Imp	215 FOC	215 FOC/DP	Counsel	Dispatch/911	Dept	Grant	Police	230 Recycling		Police	Health Court	Services	
\$Allocated	FY 2022	Building Depreciation	· i	5,227												
		Equipment Depreciation		1,159					257					129		
		101-104 Postage									9				252	
		101-202 Professional Services	69	1,475		321	1,761	1,160	387	263	871	37	243	250	230	
		101-211 Legal Services	0	3,102		20	767		695	358	1,594		810	197	394	
		101-223 Controller	157	15,057		257	22,353	869	4,255	1,602	9,689	171	2,946	1,792	2,146	
		101-253 Treasurer	567	11,976		2,986	11,944	10,819	1,038	774	4,998		623	687	798	
		101-259 Computer Ops		1,328	85,425		15,494	7,642	10,881	99	3,738		264	68	125	
		101-265 Building & Grounds		27,620			33,481				27,411					
		101-266 Human Svcs Bldg Maint														
		101-303 Security		22,107												
		101-865 Insurance	0	801		0	(2,735)	3,053	81	76	(909)		2,676	29	54	
		101-863 Sick & Vacation Fringes		7,521			1		1,027	559	2,723		1,494	382	708	
	FY 2022 Total		793	97,371	85,425	3,585	83,066	23,543	18,621	3,732	50,125	208	9,055	3,533	4,708	
	FY 2021	Duilding Donor detica		7,797												
	FY 2021	Building Depreciation		,					247					400		
		Equipment Depreciation		1,196					217		7			109	157	
		101-104 Postage	68	1 222		269	1.309	1.086	350	227	753		220	214	203	
		101-202 Professional Services		1,222			,	1,086						214		
		101-211 Legal Services	7,770	6,058		22	2,242	024	1,248	592	2,335		1,200		596	
		101-223 Controller	169	18,942		108	21,318	924	5,534	2,128	10,358		3,364	1,985	2,592	
		101-253 Treasurer	614	10,756 2.813	88.034	2,820	10,075 16.991	11,133	1,007 8.928	725 234	4,900 3.998		644 489	629	740 232	
		101-259 Computer Ops 101-265 Building & Grounds		27,034	88,034		28,680		8,928	234	50,402		489	111	232	
		•	5	27,034		3	20,000		58	9	71		2	21	13	
		101-215 Clerk	5	51		3	97		58	9	/1		2	21	13	
		101-266 Human Svcs Bldg Maint		40.024												
		101-303 Security	000	18,824				5.047		440	4.55		240	420	267	
		101-865 Insurance	830	4,902 8,805		2	4,669 (1,392)	5,217	546 1.471	110 732	1,156 2,508		240 1,529	129 348	267 725	
	FY 2021 Total	101-863 Sick & Vacation Fringes	0.457	108,400	88.034	2 225	(1,392) <b>83,989</b>	10.261	,	4,758	76,488		7,687			
	FY 2021 Total		9,457	108,400	88,034	3,225	83,989	18,361	19,360	4,758	76,488		7,687	3,841	5,525	
% Change	FY 2022	Building Depreciation		-32.96%												
from Prior		Equipment Depreciation		-3.13%					18.40%					18.40%		
Year		101-104 Postage									29.67%				60.93%	
		101-202 Professional Services	1.23%	20.72%		19.32%	34.50%	6.79%	10.39%	15.94%	15.60%		10.28%	16.57%	13.27%	
		101-211 Legal Services	-99.99%	-48.80%		-8.20%	-65.80%		-44.30%	-39.58%	-31.73%		-32.50%	-33.43%	-33.98%	
		101-223 Controller	-7.49%	-20.51%		137.88%	4.86%	-5.95%	-23.11%	-24.74%	-6.46%		-12.43%	-9.71%	-17.21%	
		101-253 Treasurer	-7.73%	11.35%		5.88%	18.56%	-2.83%	3.10%	6.76%	1.99%		-3.30%	9.13%	7.86%	
		101-259 Computer Ops		-52.81%	-2.96%		-8.81%		21.87%	-57.77%	-6.49%		-46.01%	-39.26%	-46.01%	
		101-265 Building & Grounds		2.16%			16.74%				-45.61%					
		101-266 Human Svcs Bldg Maint														
		101-303 Security		17.44%												
		101-865 Insurance	-100.00%	-83.65%		-79.69%	-158.59%	-41.48%	-85.17%	-30.35%	-178.64%		1017.17%	-77.79%	-79.84%	
		101-863 Sick & Vacation Fringes		-14.59%			-100.05%		-30.20%	-23.57%	8.58%		-2.29%	9.93%	-2.29%	
	FY 2022 Total	<u> </u>	-91.61%	-10.17%		11.16%	-1.10%	28.23%	-3.82%	-21.56%	-34.47%		17.80%	-8.03%	-14.80%	
					1							1				

					244 5	245.6-								260 Mngd	
			239 Animal	240 Mosquito	244 Equip/Cap Improvement	246 Co Veteran Svc	250 CDBG	251 Principal	252 State	255 Crime	256 ROD	257 HDC STOP		Assignd Council	261 Homeland
Values	Year	Allocating Department	Shelter	Control	s	Grant	Housing	Residence Exc	Survey	Victim	Automation	Grant	258 GIS	(MIDC)	Security
\$Allocated	FY 2022	Building Depreciation							•				Ì	312	
		Equipment Depreciation		257		129							129	257	
		101-104 Postage	764												
		101-202 Professional Services	2,282	689	103	25	11	158	25	203	584		338	719	42
		101-211 Legal Services	1,465	4,073	446	345	163	156	247	354	283		400	5,715	
		101-223 Controller	12,562	21,744	1,069	257	57	641	200	1,776	385		1,690	10,593	
		101-253 Treasurer	16,927	1,788	407	96	64	1,182	136	735	5,477		1,916	1,725	
		101-259 Computer Ops	25,531	19,993						125			125	6,494	
		101-265 Building & Grounds	35,906	9,104										1,649	
		101-266 Human Svcs Bldg Maint													
		101-303 Security												1,319	
		101-865 Insurance	(741)		11	8	4	4	6	53	7		54	286	
		101-863 Sick & Vacation Fringes	3,161	8,264						708			708	(2,725)	
	FY 2022 Total		97,856	62,179	2,036	859	298	2,140	614	3,954	6,736		5,360	26,344	628
	FY 2021	Building Depreciation												465	
	F1 2021	Equipment Depreciation		435		109							109	217	
		101-104 Postage	1,046	433		103							4	217	
		101-202 Professional Services	1,756	638	106	10	6	154	24	174	509		266	583	25
		101-211 Legal Services	2,303	7,014	862	210	398	196	260	550	109		605	6,149	
		101-223 Controller	13,337	26,806	508	108	77	832	231	2,007	185	46	1,853	9,524	
		101-253 Treasurer	13,635	1,769	888	59	22	1.244	141	711	5,345		1,592	1,414	
		101-259 Computer Ops	14,142	20,280	000	33		2,2		232	3,5 .5		1,641	6,023	
		101-265 Building & Grounds	38,512	8,839						202			2,0.1	1,614	
		101-215 Clerk	165	130	13	3	2	23	7	11	6		1	197	
		101-266 Human Svcs Bldg Maint				_			•		_		-		
		101-303 Security												1,124	
		101-865 Insurance	1,051	2,657	92	22	43	21	28	262	12		268	1,065	
		101-863 Sick & Vacation Fringes	2,534	9,418						725			725	1,203	
	FY 2021 Total		88,482	77,988	2,470	522	548	2,470	690	4,671	6,165	46	7,063	29,579	584
_	FY 2022	Building Depreciation												-32.96%	
from Prior		Equipment Depreciation		-40.80%		18.40%							18.40%	18.40%	
Year		101-104 Postage	-26.93%												
		101-202 Professional Services	29.96%		-2.74%	136.21%	91.92%		7.68%	16.69%			26.72%	23.16%	
		101-211 Legal Services	-36.41%		-48.30%	64.44%	-59.14%		-4.86%	-35.65%			-33.91%	-7.06%	
		101-223 Controller	-5.81%		110.25%	137.88%	-25.99%		-13.66%	-11.53%			-8.78%	11.22%	
		101-253 Treasurer	24.14%		-54.16%	61.79%	187.63%	-4.98%	-3.49%	3.37%			20.40%	21.98%	
		101-259 Computer Ops	80.53%							-46.01%			-92.38%	7.82%	
		101-265 Building & Grounds	-6.77%	3.00%										2.16%	
		101-266 Human Svcs Bldg Maint												49	
		101-303 Security	470 5557	240	00.5	co. c==/	00.55-1	02.47	70.6	70.5			70.0	17.44%	
		101-865 Insurance	-170.52%		-88.56%	-63.63%	-90.96%	-82.48%	-78.95%	-79.82%		1	-79.86%	-73.18%	
	EV 2022 Texas	101-863 Sick & Vacation Fringes	24.76%		47 500/	CA C20/	45 500/	42.250/	44.040/	-2.29%			-2.29%	-326.48%	
	FY 2022 Total		10.59%	-20.27%	-17.59%	64.63%	-45.59%	-13.35%	-11.04%	-15.36%	9.27%	1 1	-24.12%	-10.94%	7.48%

								273							
			263 Concealed	265 Local				Coronavirus				288 CC -			
			Pistol	Correction	266 Forfeiture	269 Law		Emerg'y	279 Voted		285 MI Justice	Human			
Values	Year	Allocating Department	Licensing	Officer	Sheriff/PA	Library	270 ARPA	Supply	MSU	282 CARES Act	Train	Services	290 DHS	291 MCF	292 Child Care
\$Allocated	FY 2022	Building Depreciation							3,864						2,342 644
		Equipment Depreciation 101-104 Postage	199												044
		101-104 Postage 101-202 Professional Services	456	92	11	3	69	70	102		5	116		284	681
		101-202 Professional Services	68	32		1	5.390	294	581		14	876		204	2.393
		101-211 Legal Services 101-223 Controller	1,354	926		14	342	613	485		14	670		171	7,843
		101-253 Controller 101-253 Treasurer	3.689	375		24	431	343	719		40	759		2,028	3,329
			3,089	3/3	80	24	431	343	/19		40	759		2,028	
		101-259 Computer Ops 101-265 Building & Grounds							23,137				39,746		78,409 12,377
		101-266 Human Svcs Bldg Maint							23,137				39,740		12,3//
		•													9,907
		101-303 Security 101-865 Insurance	2	1	15	0	127	7	420		0	21			206
			2	1	15	U	127	/	420		0	21			
	FV 2022 Takel	101-863 Sick & Vacation Fringes	F 760	1 427	005	42	6 350	1 220	20.200		72	2 442	20.746	2 402	1,167
	FY 2022 Total		5,768	1,427	805	42	6,359	1,328	29,308		73	2,442	39,746	2,483	119,299
	FY 2021	Building Depreciation							3,858						3,494
		Equipment Depreciation							3,030						544
		101-104 Postage	186												
		101-202 Professional Services	409	58	12	3	22	166	90	19	4	122		257	561
		101-211 Legal Services	69	36		1	374	244	697	1	17	1,011		237	2,963
		101-223 Controller	1.448	493		15	92	2,126	431		15	663		185	9.029
		101-253 Treasurer	3,672	378		22	192	748	733	207	37	985		2,073	2,806
		101-259 Computer Ops	3,072	370	01		132	740	, , , ,	207	] 3, ]	303		2,073	84,811
		101-265 Building & Grounds							30,777				48,239		12,115
		101-215 Clerk	15	9	3		3	32	6		0	14	.0,233		41
		101-266 Human Svcs Bldg Maint		,			J	52	Ů						
		101-303 Security													8,436
		101-865 Insurance	7	4	74	0		26	607		2	108			1,542
		101-863 Sick & Vacation Fringes	,	_	'~	ŭ		20	007		[	100			1,180
	FY 2021 Total	=	5,807	978	976	41	683	3,341	37,198	227	75	2,902	48,239	2,515	127,522
			5,507	3.0	370		000	0,0 .1	07,250		,,	_,50_	.0,200	2,010	117,011
% Change	FY 2022	Building Depreciation							0.15%						-32.96%
from Prior		Equipment Depreciation													18.40%
Year		101-104 Postage	6.98%												
		101-202 Professional Services	11.50%	57.47%	-8.14%	18.10%	210.02%	-57.50%	13.56%		18.10%	-4.71%		10.15%	21.32%
		101-211 Legal Services	-1.01%	-10.84%	-7.84%	12.75%	1342.92%	20.63%	-16.63%		-18.15%	-13.30%			-19.24%
		101-223 Controller	-6.51%	87.91%	-47.14%	-7.49%	270.04%	-71.17%	12.33%		-7.49%	1.11%		-7.49%	-13.13%
		101-253 Treasurer	0.47%	-0.60%	-1.95%	7.86%	124.02%	-54.08%	-1.95%		7.86%	-22.96%		-2.16%	18.67%
		101-259 Computer Ops													-7.55%
		101-265 Building & Grounds							-24.82%				-17.61%		2.16%
		101-266 Human Svcs Bldg Maint													
		101-303 Security													17.44%
		101-865 Insurance	-78.10%	-80.28%	-79.61%	-75.06%		-73.32%	-30.70%		-81.89%	-80.82%			-86.63%
		101-863 Sick & Vacation Fringes													-1.09%
	FY 2022 Total		-0.67%	45.89%	-17.48%	2.73%	830.47%	-60.27%	-21.21%		-3.20%	-15.87%	-17.61%	-1.29%	-6.45%

								352-536							
			293 Soldiers	295 Voted		207.5	200 1/-4-4	Pension	353 HD	274 December	375 Caro	379 Mayville Storm Sewer	381 State	385 Denmark	387 Wisner
Values	Year	Allocating Department	Relief	Veterans	296 Bridge	297 Senior Citizens	298 Voted Med Care	Obligat. Bond Debt	Bond Debt	374 Purdy Bldg Debt	2007	Debt	Police Bldg Debt Svc	Twp Sewer Debt	Twp Water
\$Allocated		Building Depreciation	Kellel	veterans	230 Bridge	Citizens	Wied Care	Desit	Dona Debt	Didg Debt	2007	Dest	Debt 3vc	Debt	Twp water
y, moduted		Equipment Depreciation													
		101-104 Postage													
		101-202 Professional Services	34	178	104	215	92	66	49	19	7	7		8	9
		101-211 Legal Services	51	1,036	0	2,357	3,520								
		101-223 Controller	299	1,468	157	1,787	228	100	71	43	43				
		101-253 Treasurer	160	894	902	958	719								
		101-259 Computer Ops				15									
		101-265 Building & Grounds											8,615		
		101-266 Human Svcs Bldg Maint											-,-		
		101-303 Security													
		101-865 Insurance	1	24	0	61	83						1,727		
		101-863 Sick & Vacation Fringes	-		_	85							_,		
	FY 2022 Total		545	3,601	1,163	5,478	4,642	165	120	62	50	7	10,342	8	9
				-,	,	-,	,-		-	-			-,-		-
	FY 2021	Building Depreciation													
		Equipment Depreciation													
		101-104 Postage													
		101-202 Professional Services	35	146	88	161	80	76	41	17	6	6		9	28
		101-211 Legal Services	160	1,171	4,539	2,837	832								
		101-223 Controller	462	1,387	169	1,481	262	77	62	46	46			31	
		101-253 Treasurer	155	873	822	918	703								
		101-259 Computer Ops				19									
		101-265 Building & Grounds											9,497		
		101-215 Clerk	14	33	5	34	6	1	2	1	1				
		101-266 Human Svcs Bldg Maint													
		101-303 Security													
		101-865 Insurance	17	125	485	319	89						2,250		
		101-863 Sick & Vacation Fringes				58									
	FY 2021 Total		844	3,735	6,108	5,826	1,972	154	104	65	54	6	11,748	40	28
0/ 01															
% Change from Prior	FY 2022	Building Depreciation													
Year		Equipment Depreciation													
rear		101-104 Postage	F 0F0/	21 469/	10 100/	22.200/	15.02%	-13.32%	20.110/	0.000	10 100/	10 100/		-9.15%	67 530/
		101-202 Professional Services 101-211 Legal Services	-5.05% -67.86%	21.46% -11.46%	18.10% -100.00%	33.38% -16.92%	323.20%		20.11%	8.66%	18.10%	18.10%		-9.15%	-67.52%
		101-211 Legal Services 101-223 Controller	-35.24%	5.87%	-7.49%	20.65%	-12.93%		15.64%	-7.49%	-7.49%				
		101-253 Treasurer	2,72%	2.38%		4.38%	-12.93% 2.18%		15.04%	-7.49%	-7.49%				
		101-259 Computer Ops	2.7270	2.36%	9.80%	-19.01%	2.16%								
		101-265 Building & Grounds				-15.01%							-9.29%		
		101-266 Human Svcs Bldg Maint											-3.23/0		
		101-303 Security													
		101-303 Security 101-865 Insurance	-92.89%	-80.41%	-100.00%	-80.89%	-6.39%						-23.25%		
		101-863 Sick & Vacation Fringes	-52.09%	-00.41%	-100.00%	-80.89% 46.57%	-0.39%						-23.23%		
	FY 2022 Total		-35.40%	-3.58%	-80.95%		135.42%	7.31%	15.32%	-5.17%	-6.92%	18.10%	-11.96%	-79.43%	-67.52%
	1 1 2022 10tdl		-33.40%	-3.30%	-00.33%	-3.33%	133.42%	7.3170	13.3270	-3.17%	-0.32%	10.10%	-11.30%	-/3.43%	-07.3270

			204 84-41	469 Human	470 State	483 Capital	488 Jail	532 Tax	626 Combined	676.84-4	677.11/	678 Health	701 T	724 125	700 0
Values	Year	Allocating Department	391 Medical	Svc Capital	Expenditures	Improvement s Fund	Capital Imp Fund	Foreclosure Fund	Revolving Tax Fund	6/6 Motor Pool	677 Workers'	Insurance Fund	701 Trust &	721 Library Penal	788 Payroll Clearing
SAllocated	_	Building Depreciation	Care Debt Ret	Expenditures	Expenditures	S Fund	Fund	Funa	Fund	POOI	Compensation	Fund	Agency	Penai	Clearing
Anocatea	112022	Equipment Depreciation													
		101-104 Postage													
		101-202 Professional Services			82	67	105	2,208	1,992	38	65	162	2,199	206	388
		101-211 Legal Services			78		38	256		6	508	13,439			
		101-223 Controller			200	86	157	6,994	43	185	128	43			
		101-253 Treasurer			687	607	934			263	559	1,365			
		101-259 Computer Ops						580							
		101-265 Building & Grounds													
		101-266 Human Svcs Bldg Maint		40,465											
		101-303 Security													
		101-865 Insurance			2		1	213							
		101-863 Sick & Vacation Fringes						3,286							
	FY 2022 Total			40,465	1,048	760	1,235	13,537	2,035	493	1,260	15,009	2,199	206	388
	FY 2021	Building Depreciation													
		Equipment Depreciation													
		101-104 Postage	1		65	46	90	1 646	1 422	22	47	112	1,827	183	308
		101-202 Professional Services	1		105	1,424	90	1,646 535	1,433	23 6		15,250	1,827	183	308
		101-211 Legal Services 101-223 Controller			339	62		6,116	46	169	123	15,250			
		101-253 Treasurer			339	02		0,110	40	163	444	1,007			
		101-259 Computer Ops						690		103	444	1,007			
		101-265 Building & Grounds						030							
		101-215 Clerk			10	1		52	0	5	3	1			
		101-266 Human Svcs Bldg Maint		38,761		-			-	_	_	_			
		101-303 Security													
		101-865 Insurance			11	152		663							
		101-863 Sick & Vacation Fringes						(3,159)							
	FY 2021 Total		1	38,761	529	1,685	90	6,543	1,479	366	1,206	16,401	1,827	183	308
% Change	FY 2022	Building Depreciation													
from Prior		Equipment Depreciation													
Year		101-104 Postage													
		101-202 Professional Services			26.99%		16.29%			64.63%		44.35%		12.74%	26.08%
		101-211 Legal Services			-25.32%			-52.11%		11.89%		-11.88%			
		101-223 Controller			-41.13%	38.76%		14.35%	-7.49%	9.33%		38.76%			
		101-253 Treasurer								61.79%	25.84%	35.62%			
		101-259 Computer Ops						-15.93%							
		101-265 Building & Grounds		4.40%											
		101-266 Human Svcs Bldg Maint		4.40%	1										
		101-303 Security 101-865 Insurance			-83.48%			-67.93%							
		101-863 Sick & Vacation Fringes			-65.48%			-67.93% -204.00%							
	FY 2022 Total	•		4.40%	98.00%	-54.94%	1269.58%			34.81%	4.49%	-8.49%	20.35%	12.74%	26.08%
	1 1 2022 10ldi			4.40%	90.00%	-34.34%	1203.30%	100.30%	37.34%	34.0170	4.43%	-0.43%	20.33%	12.74%	20.06%

Values \	Year	Allocating Department	801 Special Drain	824 Northwest Construction	830 Bach & Branches Const	831 Moore Construction	835 Fulton St Drain Const	838 Yax North Construction	854 Northwest Debt Retirement	860 Bach & Branches Debt Retirement	861 Moore Debt Retirement	862 Armbruster IC Debt	863 Akron Main Street Debt	864 Pigeon River IC	865 Fulton St Drain Debt
\$Allocated F		Building Depreciation													
		Equipment Depreciation													
		101-104 Postage	40												
		101-202 Professional Services	765	26	35	46	23	26		21	71	40	45	40	45
		101-211 Legal Services	7,027		5	15									
		101-223 Controller	8,495		29	100	14	43				43		43	43
		101-253 Treasurer													
		101-259 Computer Ops													
		101-265 Building & Grounds													
		101-266 Human Svcs Bldg Maint													
		101-303 Security													
		101-865 Insurance	166		0	0									
		101-863 Sick & Vacation Fringes													
<u>_</u> F	FY 2022 Total		16,494	26	69	161	37	69		21	71	83	45	83	88
	FY 2021	Building Depreciation													
r	F1 2021	Equipment Depreciation													
		101-104 Postage	218												
		101-104 Postage 101-202 Professional Services	912	35	31	31	19	19	6	28	42	31	33	29	31
		101-211 Legal Services	10,033	33	6	15	13	13	0	20	42	31	33	23	31
		101-211 Legal Services 101-223 Controller	13,790		31	31					31	62		62	46
		101-253 Treasurer	13,750		31	31					31	02		02	40
		101-259 Computer Ops													
		101-265 Building & Grounds													
		101-215 Clerk	405		0	0						2		2	1
		101-266 Human Svcs Bldg Maint										_			_
		101-303 Security													
		101-865 Insurance	1,072		1	2									
		101-863 Sick & Vacation Fringes	,												
ſ	FY 2021 Total	· ·	26,430	35	69	78	19	19	6	28	72	95	33	93	79
•	FY 2022	Building Depreciation													
from Prior		Equipment Depreciation													
Year		101-104 Postage	-81.57%												
		101-202 Professional Services	-16.05%		12.85%	50.31%	18.10%	34.98%		-25.11%	71.25%	28.60%	35.33%	37.79%	44.35%
		101-211 Legal Services	-29.96%		-6.42%	1.50%						20.520/		20 520/	7 400/
		101-223 Controller	-38.40%		-7.49%	223.78%						-30.62%		-30.62%	-7.49%
		101-253 Treasurer													
		101-259 Computer Ops													
		101-265 Building & Grounds													
		101-266 Human Svcs Bldg Maint													
		101-303 Security 101-865 Insurance	-84.51%		-79.30%	-77.55%									
		101-863 Sick & Vacation Fringes	-84.51%		-79.30%	-//.55%									
r	FY 2022 Total	TOT GOD SICK & VACACION I TIMES	-37.59%	-25.90%	0.57%	105.66%	91.48%	255.10%		-25.11%	-1.60%	-12.46%	35.33%	-10.50%	11.40%

				2527 11 11						
			867 Indian	868 Yax North Debt	980 Fixed		Revolving			
Values	Year	Allocating Department	Creek I/C	Retirement	Asset Fund	Other	Drain	Space Health	Vet Space	Grand Total
\$Allocated		Building Depreciation	Green, G		71350114114	12,495	5.0	11,024	252	91,562
		Equipment Depreciation				129		,-		11,338
		101-104 Postage								5,776
		101-202 Professional Services	43	46	5	6,449	57			38,050
		101-211 Legal Services								106,455
		101-223 Controller	29	43		884				347,586
		101-253 Treasurer				4,215				172,746
		101-259 Computer Ops								913,318
		101-265 Building & Grounds				58,563		130,450	2,986	1,005,114
		101-266 Human Svcs Bldg Maint								40,465
		101-303 Security				19,520				174,894
		101-865 Insurance				374				13,007
	EV 2022 T	101-863 Sick & Vacation Fringes	70		_	(42,687)		444 474	2 220	19,568
	FY 2022 Total		72	89	5	59,941	57	141,474	3,238	2,939,879
	FY 2021	Building Depreciation				14,019		11,008	252	103,277
	F1 2021	Equipment Depreciation				217		11,006	232	8,870
		101-104 Postage				21/				5,820
		101-202 Professional Services	32	37	4	89	49			33,575
		101-211 Legal Services		-						150,505
		101-223 Controller	31	46		247				357,808
		101-253 Treasurer								149,089
		101-259 Computer Ops				43,700				765,283
		101-265 Building & Grounds				52,425		114,605	2,623	897,736
		101-215 Clerk	1	1		7				2,910
		101-266 Human Svcs Bldg Maint								38,761
		101-303 Security				16,622				135,775
		101-865 Insurance				1,735				74,125
		101-863 Sick & Vacation Fringes				(39,108)				19,820
	FY 2021 Total		64	84	4	89,953	49	125,613	2,875	2,743,355
% Change	FY 2022	Building Depresiation				-10.87%		0.15%	0.15%	-11.34%
from Prior	FT 2022	Building Depreciation Equipment Depreciation				-40.80%		0.15%	0.15%	27.82%
Year		101-104 Postage				-40.60%				-0.75%
i cui		101-202 Professional Services	36.08%	24.79%	18.10%	7161.92%	18.10%			13.33%
		101-211 Legal Services	30.0070	2 5 / 0	10:10/0	7101.5270	10:10/0			-29.27%
		101-223 Controller	-7.49%	-7.49%		258.47%				-2.86%
		101-253 Treasurer								15.87%
		101-259 Computer Ops								19.34%
		101-265 Building & Grounds				11.71%		13.83%	13.83%	11.96%
		101-266 Human Svcs Bldg Maint								4.40%
		101-303 Security				17.44%				28.81%
		101-865 Insurance				-78.47%				-82.45%
		101-863 Sick & Vacation Fringes				9.15%				-1.27%
	FY 2022 Total		13.00%	5.04%	18.10%	-33.36%	18.10%	12.63%	12.63%	7.16%

	2024 Budget Development Calendar	
28-Aug	Presentation of financial trends/projections to commissioners and county officials	Controller
29-Aug	Revenue and expenditure budget opened to departments electronically	Controller
29-Aug to 15-Sep	Revenue and expenditure <b>projections for 2023</b> prepared and entered electronically by department head along with <b>2024 revenue</b> and expenditure budget requests	Departments
18-Sep to 22-Sep	Department revenue and expenditure requests and projections compiled by Controller	Controller
25-Sep	Department revenue and expenditure requests and projections- reviewed by Finance Committee	Controller and Board
25-Sep	Board directs Controller and Finance Commissioners to prepare first draft 2024 balanced budget	Controller and Finance Commissioners
26-Sept to 6-Oct	Controller and Finance Commissioners prepare first draft 2024 budget	Controller and Finance Commissioners
09-Oct	Board reviews first draft balanced 2024 budget - makes changes	Board
10-Oct	First draft 2024 budget submitted to departments for review/comment	Controller
10-Oct to 16-Oct	Departments prepare written comments regarding draft budget	Departments
23-Oct	Board reviews department comments and considers budget changes	Board
24-Oct	Departments notified if the Board makes budget changes; Departments prepare and submit written comments	Controller
13-Nov	2 <sup>nd</sup> Board review of department requested budget changes	Board
<del>13-Nov*</del> 27-Nov	Public hearing newspaper notice prepared/submitted to newspaper before noon on Monday, December 4 and County Website (Advertiser must have 6 day prior to hearing date notification ad by Monday @ noon to make Wednesday's paper)	Controller
<del>22-Nov*</del> 14-Dec	Public hearing conducted (Property tax millage rate proposed to be levied to support the proposed budget must be a subject of this hearing)	Board
<del>22-Nov*</del> 14-Dec	Final budget revisions and adoption	Board



#### Fwd: [EXTERNAL] Acknowledgement Letter

1 message

Clayette Zechmeister <zclay@tuscolacounty.org>
To: Renee Ondraika <renee@tuscolacounty.org>

Mon, Nov 13, 2023 at 2:50 PM

----- Forwarded message ------

From: Cindy Hughes <chughes@tuscolacounty.org>

Date: Mon, Nov 13, 2023 at 8:23 AM

Subject: Fwd: [EXTERNAL] Acknowledgement Letter To: Clayette Zechmeister <zclay@tuscolacounty.org> Cc: Martin Porzondek <mporzondek@tuscolacounty.org>

HI Clayette

Can the FOC please be added to the agenda for Thursday 11/16/23 to report to the BOC that the FOC has passed our CPS requirement for the FIscal year 2023?

Thank you,

------ Forwarded message -------From: <noreply@egrams-mi.net>
Date: Mon, Nov 6, 2023 at 10:51 AM

Subject: [EXTERNAL] Acknowledgement Letter

To: <chughes@tuscolacounty.org>
Co: <dsmigiel@mgtconsulting.com>

11/06/2023

Dear Cindy Hughes,

Subject: County Of Tuscola - Friend of the Court

The Michigan Office of Child Support is pleased to acknowledge that your office has passed the Contract Performance Standards outlined in the Cooperative Reimbursement Program agreement for Fiscal Year 2023.

This determination was made by reviewing data from the PM-100 *IV-D Child Support Contract Performance Standard Summary Report* and the PM-101 *Child Support Contract Performance Standard Detail Report* for Fiscal Year 2023.

Please see section 1.25, "Contracts," of the Michigan IV-D Child Support Manual for more information on this process.

Congratulations. Your efforts continue to make a difference in the lives of Michigan's children!

Thank you, Lesley Benson

Cindy Hughes Friend of the Court Director

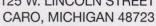
Tuscola County Friend of the Court 989-672-3206 Fax 989-673-4898

# INTERGOVERNMENTAL AGREEMENT INDIANFIELDS TOWNSHIP & TUSCOLA COUNTY TREASURER TO COLLECT TAXES

Indianfields Township, a general law township, as authorized by the Board of Trustees on its Special Meeting dated November 15, 2023 approved entering into the following Intergovernmental Agreement with the County of Tuscola Treasurer. Tuscola County, as authorized by the Board of Commissioners at its meeting dated November 16, 2023, approved entering into the following Intergovernmental Agreement with Indianfields Township.

- 1) Tuscola County Treasurer and Indianfields Township Board of Trustees agree to have the Tuscola County Treasurer collect taxes for the 2023 Winter Tax Season. The Winter Tax season runs between December 1, 2023 and February 29, 2024.
- 2) The scope of the Tuscola County Treasurer services would encompass the mailing of tax bills, issuance of receipts, tax bond costs, and labor costs for the 2023 Winter Tax Season. The Tuscola County Treasurer and Indianfields Township assess these costs to correspond to the administration fee, which will be retained by the Tuscola County Treasurer.
- 3) Tuscola County is not to assume payment of assessing and tax roll maintenance fees during the effective term of this agreement.
- 4) Tuscola County Treasurer and Indianfields Township agree that upon completion of the 2023 Winter Tax season, and once the final settlement regarding the 2023 tax collection season is performed, this Intergovernmental Agreement is deemed terminated effective February 29, 2024

TUSCOLA COUNTY TREASURER INDIA	ANFIELDS TOWNSHIP SUPERVISOR
Adely Bunt	
Ashley Bennett	William Campbell
CHAIRMAN, TUSCOLA COUNTY BOARD OF COMMISSI	ONERS
Kim Vaughan	







989-672-3890

Dear Commissioners,

On June 29th, 2023 the county commissioners approved the appropriation of \$500,000.00 to the Tuscola County Land Bank from the General Fund with motion 2023-M-160.

I wanted to take the time to thank you for the appropriation that was given to the Land Bank on behalf of Tuscola County to assist with projects that are left to the Land Bank from the foreclosure process. What I have recently discovered is that the County Treasurer has the authority to transfer funds to the county land bank to assist with the remediation of properties from the foreclosure fund. Upon discovering this, I would like to propose that the Board of Commissioners approve accepting the transfer of funds from the foreclosure fund to the general fund with a full understanding that a transfer from the foreclosure fund to the general fund is not allowed.

This transfer is only being initiated to correct check #191848 in the amount of \$500,000.00 with an issue date of 7/7/23 paid from account #101-729-955-100 (Land Bank Appropriation). I am proposing allowing these funds to be accepted back into the general fund as they should have been appropriated from the foreclosure fund back on June 29, 2023.

This correction is going to allow for \$500,000.00 to come back into the general fund for 2023.

Respectfully,

Ashlev Bennett

Tuscola County Treasurer

## Michigan Agriculture Environmental Assurance Program Clean Sweep Program

#### **Grant Agreement**

#### Between

Michigan Department of Agriculture and Rural Development and

**County of Tuscola, Board of Commissioners** 

October 1, 2023 - September 30, 2024

#### Michigan Department of Agriculture and Rural Development Michigan Agriculture Environmental Assurance Program Clean Sweep Program

By authority granted under Act No. 119 of the Public Acts of 2023, the Michigan Department of Agriculture and Rural Development, (hereinafter the "Grantor") hereby agrees to provide the County of Tuscola, Board of Commissioners (hereinafter, the "Grantee") with grant assistance subject to the terms and conditions, and limitations as set forth herein.

The maximum amount of grant assistance hereby offered is \$25,000.00.

The grant shall be effective from October 1, 2023 through September 30, 2024.

If the project is not completed in the initial period, a grant extension may be considered by the Grantor. Approval of an extension is not guaranteed and is dependent on the Grantee's compliance with the enclosed Terms and Conditions. If the Grantee requires an extension, the Grantee should contact the Grant Administrator as soon as it is evident an extension is needed. Any request for extension must be made to the Grant Administrator in writing before the expiration of the grant.

Funds will be made available for this program in accordance with the attached Terms and Conditions.

This grant is valid contingent upon the availability of funds. If the Grantor's funds are reduced by the Legislature as part of a budget reduction or reduced for any other reason, this grant may be reduced or canceled.

This grant does not commit the State of Michigan or the Department of Agriculture and Rural Development to approve requests for additional funds not contained in this grant.

Grantee accepts the grant and agrees that the funds made available through the grant will be used only as set forth herein.

Kim Vaughan, County Board Chair County of Tuscola, Board of Commissioners
County of Fuscola, Board of Commiscioners
Michael Philip, Director Pesticide and Plant Pest Management Division

Page 2 of 11

### Michigan Department of Agriculture and Rural Development Grant Agreement

TITLE: Michigan Agriculture Environmental Assurance

Program (MAEAP) Clean Sweep Program

GRANTEE/ADDRESS: Mike Miller

County of Tuscola, Board of Commissioners

1123 Mertz Road, Suite 1 Caro, Michigan 48723 Phone: 989-672-1673

E-mail: recycle@tuscolacounty.org

GRANT ADMINISTRATOR/ Abigail Eaton

ADDRESS: Michigan Department of Agriculture &

Rural Development

**Environmental Stewardship Division** 

P.O. Box 30017

Lansing, Michigan 48909 Phone: 517-284-5612

E-mail: <a href="mailto:eatona@michigan.gov">eatona@michigan.gov</a>

TOTAL AUTHORIZED \$25,000.00

**BUDGET:** 

**GRANT NUMBER:** 240000000671

#### I. GENERAL TERMS AND CONDITIONS

#### A. Record Retention

Grantee shall retain all financial reports, supporting documents and statistical records for a period of seven years after the close of the grant. Grantee shall also require all subcontractors retained for the performance of this grant to retain all financial reports, supporting documents and statistical records for a period of seven or greater years after the close of the grant. The retention period starts from the date of receipt of the Final Report by the Grant Administrator. Examples of documents to be retained might include but are not limited to: original and/or electronic invoices, billings, packing slips, reports, checking account statements, accounts payable records, contracts and sub-contracts.

#### B. Procurement

The Grantee agrees that all procurement transactions involving the use of funds from this grant shall be conducted in a manner that provides maximum open and free competition.

#### C. Grant Changes

The Grantee must obtain prior written approval for program changes from the Grant Administrator. Grant changes include:

- 1. Changes in substance in the program activities.
- 2. Additions or deletions in the project work plan or location.
- 3. Any single or cumulative change in the budget of \$1,000 or more.

#### D. Regulation Compliance

The Grantee and Grantee's contractors and subcontractors are responsible for compliance with all federal and state laws and municipal ordinances and regulations that in any manner affect the work or performance of this grant and shall at all times carefully observe and comply with all rules, ordinances and regulations.

#### E. Non-Discrimination Clause

In the performance of this grant, the Grantee agrees not to discriminate against any employee or applicant for employment, with respect to their hire, tenure, terms, conditions or privileges of employment, or any matter directly or indirectly related to employment, because of race, color, religion, national origin, ancestry, age, sex, height, weight, marital status, physical or mental disability unrelated to the individual's ability to perform the duties of the particular job or position. The Grantee further agrees that every subcontract entered into for the performance of this Grant Agreement will contain a provision requiring non-discrimination in employment, as herein specified, that is binding upon each subcontractor. This covenant is required pursuant to the Elliot Larsen Civil Rights Act, 1976 PA 453, as amended, MCL 37.2101 *et seq.*, and the Persons with Disabilities Civil Rights Act, 1976 PA 220, as amended, MCL 37.1101, *et seq.* Any breach of this

covenant may be regarded as default under Section J and grounds for cancelling the Grant Agreement.

#### F. Unfair Labor Practices

Pursuant to Act No. 278 of the Public Acts of 1980, as amended, MCL 423.321 *et seq.*, the State of Michigan (the State) shall not award a contract or subcontract to an employer whose name appears in the current register of employers failing to correct an unfair labor practice compiled pursuant to MCL 423.322.

Grantee shall not enter into a contract for the performance of this grant with a subcontractor, manufacturer, or supplier whose name appears in this register. Pursuant to MCL 423.324, the Grantor may void this Agreement if, subsequent to entering this Agreement, the name of the Grantor or the name of any of Grantor's subcontractors, manufacturers or suppliers appears in the register.

#### G. Liability Insurance

The Grantee shall provide and maintain insurance in an amount sufficient to protect from claims that may arise out of or result from the Grantee's operations under this grant, or for anyone whose acts they are legally liable.

#### H. Indemnification

Each party to this Grant Agreement must seek its own legal representation and bear its own costs in any litigation that may arise from performance of this grant. It is specifically understood and agreed that neither party will indemnify the other party in such litigation and that each party shall be responsible for any judgments entered against it.

#### I. Use of Material

Unless otherwise specified in this Agreement, the Grantee may release information or material developed under this Agreement, provided it is acknowledged that the State funded all or a portion of its development.

The State, and federal awarding agency, if applicable, retains a royalty-free, nonexclusive and irrevocable right to reproduce, publish, and use in whole or in part, and authorize others to do so, any copyrightable material or research data submitted under this grant whether or not the material is copyrighted by the Grantee or another person. The Grantee will only submit materials that the State can use in accordance with this paragraph.

#### J. Assignability

The Grantee shall not assign this Agreement or assign or delegate any of its duties or obligations under this Agreement to any other party without the prior written consent of the State. The State does not assume responsibility regarding the contractual relationships between the Grantee and any subcontractor.

#### K. Iran Sanctions Act

By signing this Agreement the Grantee is certifying that it is not an Iran linked business, and that its contractors are not Iran linked businesses, as defined in MCL 129.312.

#### L. Prevailing Wage

This project is subject to the Davis-Bacon Act, 40 U S C 276a, *et seq*, which requires that prevailing wages and fringe benefits be paid to contractors and subcontractors performing on federally funded projects over \$2,000 for the construction, alteration, repair (including painting and decorating) of public buildings or works.

#### M. Subcontracts

The State reserves the right to deny the use of any consultant, contractor, associate, or other personnel to perform any portion of the project. The Grantee is solely responsible for all contractual activities performed under this Agreement. Further, the State will consider the Grantee to be the sole point of contact with regard to contractual matters, including payment of any and all charges resulting from the anticipated Grant. All subcontractors used by the Grantee in performing the project shall be subject to the provisions of this Agreement and shall be qualified to perform the duties required.

#### N. Anti-Lobbying

If all or a portion of this Agreement is funded with federal funds, then in accordance with 2 CFR 200, as appropriate, the Grantee shall comply with the Anti-Lobbying Act, which prohibits the use of all project funds regardless of source, to engage in lobbying the state or federal government or in litigation against the State. Further, the Grantee shall require that the language of this assurance be included in the award documents of all subawards at all tiers.

If all or a portion of this Agreement is funded with state funds, then the Grantee shall not use any of the grant funds awarded in this Agreement for the purpose of lobbying as defined in the State of Michigan's lobbying statute, MCL 4.415(2). "Lobbying' means communicating directly with an official of the executive branch of state government or an official in the legislative branch of state government for the purpose of influencing legislative or administrative action." The Grantee shall not use any of the grant funds awarded in this Agreement for the purpose of litigation against the State. Further, the Grantee shall require that language of this assurance be included in the award documents of all subawards at all tiers.

#### O. Conflict of Interest

No member of the legislative, judicial, or executive branch of state or federal governments or any local unit of government official shall personally benefit from this Grant Agreement. No member of the Grantee's Board of Directors, its

employees, partner agencies or their families shall have any personal benefit from this Grant Agreement.

#### P. Cancellation

This Grant Agreement may be canceled by 30 day written notice by either party. If canceled, Grantee must provide a final report and invoice within 30 days of cancellation.

Cancellation or reduction of the grant by the Grantor may be for default by the Grantee, lack of further need for the service at the location named in the contract, or conviction of criminal offense(s) as set forth below.

Default is defined as the failure of the Grantee to fulfill the obligations of the Grant Agreement. In case of default by the Grantee, the Grantor may cancel the Grant Agreement immediately and all unused grant funds must be returned by the Grantee immediately. All disallowed costs and overpayments shall also be returned by the Grantee within 30 days of cancellation.

In the event the Grantor no longer needs the service specified in the grant due to department changes, changes in laws, rules or regulations, relocation of offices, or no longer has appropriations to fund the grant, the Grantor may cancel or reduce the grant by giving the Grantee written notice of such cancellation or reduction 30 days prior to the date of cancellation or reduction. All costs incurred by the Grantee between the grant cancellation or reduction notice and the cancellation or reduction date, with the exception of previously budgeted personnel costs and non-cancelable obligations, must be approved by the Grant Administrator prior to their incurrence. No costs shall be allowed after the grant has been cancelled.

The Grantor may immediately cancel the grant without further liability to the State, its departments, agencies and employees if the Grantee, an officer of the Grantee, or an owner of the Grantee is convicted of a criminal offense incident to the application for or performance of a State, public, or private contract or subcontract; or convicted of a criminal offense including but not limited to any of the following: embezzlement; theft; forgery; bribery; falsification or destruction of records; receiving stolen property; attempting to influence a public employee to breach the ethical conduct standards for State employees; violation of a state or federal antitrust statute; or any other criminal offense which in the sole discretion of the Grantor, reflects on the Grantee's business integrity.

#### Q. Closeout

(A) A determination of project completion, which may include a site inspection and an audit, shall be made by the State after the Grantee has met any match obligations, satisfactorily completed the activities, and provided products and deliverables described in Appendix A.

- (B) Upon issuance of final payment from the State, the Grantee releases the State of all claims against the State arising under this Agreement. Unless otherwise provided in this Agreement or by State law, final payment under this Agreement shall not constitute a waiver of the State's claims against the Grantee.
- (C) The Grantee shall immediately refund to the State any payments in excess of the costs allowed by this Agreement.

#### R. Electronic Funds Transfer

In accordance with Act No. 207 of the Public Acts of 2004, payments under this Grant Agreement must be processed by electronic funds transfer (EFT). Grantees are required to register to receive payments by EFT at the SIGMA website <a href="https://sigma.michigan.gov/webapp/PRDVSS2X1/AltSelfService">https://sigma.michigan.gov/webapp/PRDVSS2X1/AltSelfService</a>.

#### S. Freedom of Information

This is a grant from public funds and records associated with it are subject to disclosure under Michigan's Freedom of Information Act.

#### II. SPECIAL TERMS AND CONDITIONS

#### A. Statement of Purpose

The purpose of this grant is to provide funding support for pesticide collection and disposal. Pesticides for the purpose of this grant include conventional pesticides - herbicides, insecticides, fungicides, rodenticides. Pesticides do not include the category of antimicrobials (disinfectants, bleaches sanitizers, etc.).

#### B. Statement of Work

- The Grantee shall accept pesticides from any end-user of pesticides that resides in the State of Michigan including those residing outside the grantee's county/jurisdiction.
- 1. End-users of pesticides shall not be charged for disposal costs for those billed to this grant.
- 2. User fees, when charged, shall be charged uniformly without regard to the residence of the end user or the amount of pesticide presented for disposal.
- 3. End-users of pesticides shall enjoy equal access to the Grantee's pesticide collection program and facility without regard to the residence of the end-user.
- 4. Agribusinesses may present pesticides for disposal with advanced approval from the Grantee and the Grantor. The business must submit a detailed inventory listing amounts of pesticides collected by EPA Registration Number, weight, and volume.
- 5. The Grantee is responsible for reporting the weight of pesticides and the tare weight of barrels, flex bins, packaging, and other containers and materials used to package pesticides for disposal. The Grantee will clarify in the contract with their disposal vendors to collect this information, as necessary.

#### C. Budget

This is a cost reimbursement grant funded with state restricted funds from the Freshwater Protection Fund. Costs may include:

- Pesticide disposal (reimbursement not to exceed \$1.65 per pound)
- Waste hauler fees
- On-site vendor handling and labor costs
- Packaging materials
- Transportation costs
- HAZWOPER 24 hour or 8 hour training registration fee only, for up to two employees

The budget may not exceed \$25,000.00.

#### D. Payment Schedule

Payments will be made available upon receipt of reports as defined in Section II.F.

Grantee will be reimbursed for the disposal costs of pesticides and associated expenses, up to the amount supported on disposal vendor invoices.

#### E. Audit

The project will be subject to audit by the state who may review the adequacy of the financial management/reporting system during, or at any time subsequent to, the award.

#### F. Reporting

The Grantee shall submit program data and requests for reimbursement to MDA-ESD-Grants@michigan.gov with a copy to the program manager at EatonA@michigan.gov.

- 1. Requests for reimbursement are due quarterly:
  - January 7, 2024
  - April 7, 2024
  - July 7, 2024
  - October 5, 2024

Requests may be submitted more frequently as collection events occur.

If there is no program activity to report for a quarter, the Grantee must notify the Grantor via <a href="mailto:MDA-ESD-Grants@michigan.gov">MDA-ESD-Grants@michigan.gov</a> and <a href="mailto:EatonA@michigan.gov">EatonA@michigan.gov</a>.

The final billing must be submitted no later than October 5, 2024. If a vendor invoice(s) for final collection is not yet available, an estimate of final costs, based on pounds collected, must be submitted by this date.

- 2. Each request for reimbursement shall include:
  - a. MDARD Clean Sweep Request for Reimbursement Form itemizing reimbursement for each collection site.
  - b. Itemized vendor invoices with pesticide line items clearly identified. The vendor invoices shall summarize the total tare weight of pesticides collected and the weight of containers and packaging used by the vendor to dispose of pesticides.

- c. A summary of the types and amounts of pesticides collected by EPA Registration Number, weight, and volume if collecting from a business.
- d. Hazardous waste transportation manifest.



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### Legislative Update 10-27-23

WRITTEN BY <u>DEREK MELOT</u> ON OCTOBER 27, 2023. POSTED IN <u>BLOG</u>, <u>EVENTS</u>, <u>LEGISLATIVE</u>, <u>MAC</u>
<u>NEWS</u>, <u>MARKETING</u>, <u>NACO</u>

#### Senate rushes through 'clean energy' package

Controversial legislation setting standards for "clean energy" in Michigan advanced through the Senate this week.

Senate Bills <u>271</u>, by Sen. Erika Geiss (D-Wayne), <u>273</u>, by Sen. Sam Singh (D-Ingham), and <u>502</u>, by Sen. Sue Shink (D-Washtenaw), passed the Senate Energy and Environment Committee on party lines on Wednesday. The following day, the bills passed the full Senate, also along party lines, after an unusually long session day filled with closed-door negotiations.

**MAC** did not take a position on the clean energy package. However, these bills are linked to the solar siting reform legislation in the House that MAC has been fighting.



Under this Senate plan, electric providers would have mandates for using clean energy. Originally, the mandate was for 100 percent clean energy by 2035. After two committee hearings and significant pushback from utilities and the business community, 100 percent goal was pushed to 2040. "Clean energy" includes renewables, like solar, wind and hydropower, as well as methane emissions, nuclear power and natural gas.

Page 57 of 94

The Public Service Commission (PSC) would oversee the transition and hold utilities accountable. The bills outline provisions for utilities to make a case to the PSC if they are unable to meet the deadline, empowering the PSC to determine whether the failure is justified.

Meanwhile in the House, MAC continues its opposition to <u>House Bills 5120-5123</u>, which aim to preempt local control over the siting of renewable energy facilities and transfer that power to the PSC.

Should clean energy standards, such as those in the Senate bills, be set in statute, utilities will be forced to increase their reliance on solar and wind production. HBs 5120-23 have not yet been scheduled for a vote in the House, but MAC anticipates they will be rushed through prior to the expected early November legislative adjournment, as was seen this week with these Senate bills.

For more information on this issue, contact Madeline Fata at <a href="mailto:fata@micounties.org">fata@micounties.org</a>.

## House holds hearing on opioid settlement funding and planning

With Michigan set to receive \$1.5 billion in opioid settlement funding over the next 18 years from national lawsuits against opioid distributors, pharmaceutical companies, pharmacies, and drug makers, the House Health and Human Services Appropriations Subcommittee <a href="heart testimony">heart testimony</a> this week on the state's opioid settlement funding. MAC, the Michigan Opioid Advisory Commission



(OAC), the Michigan Department of Health and Human Services (MDHHS) and other stakeholders provided information to committee members on both local and statewide plans for opioid settlement dollars.

MDHHS unveiled its 2023 <u>settlement spending plan</u>, including \$8.5 million in harm reduction funds to distribute naloxone, as well as fentanyl and xylazine test strips; \$5 million to train medical professionals who provide care to patients with substance use disorders; \$4.5 million in recovery funds to establish "housing recovery grants" to combat homelessness among those with substance use disorder; and \$2.4 million in prevention funds for schools and local community groups to further utilize youth outreach and data collection on youth drug use.

Of the \$1.5 billion Michigan will receive, most will be split evenly between the state and local governments. Approximately \$850 million will go to the state and approximately \$725 million will go directly to locals. MAC's Opioid Settlement Resource Center tracks settlement dollars, management, planning and more.

<u>MAC's testimony</u> outlined the resources we are providing to counties, including our technical adviser, a toolkit for local spending, the resource center, a resource library and a monthly virtual learning community.

MAC was also awarded grant funding from Bloomberg Philanthropies to advocate for incentivized reporting at the local level, as specified in Ragentile efter imony.

Among concerns from a variety of stakeholders regarding the state's transparency on settlement fund spending and planning, MAC continues to promote partnership and openness to help counties create spending plans that will benefit their communities.

For more information on this issue, contact Samantha Gibson at <u>gibson@micounties.org</u> or Amy Dolinky at <u>dolinky@micounties.org</u>.

## County initiatives getting mixed results at Capitol right now, says Podcast 83 team

As the Legislature prepares for what is expected to be an early exit in November, MAC's <u>Podcast 83 team reviews</u> the policy terrain around several initiatives MAC is either supporting or opposing on behalf of counties.

Director of Governmental Affairs Deena Bosworth, sitting in for regular host Stephan Currie, leads Samantha Gibson and Madeline Fata of MAC through the hot topics in Lansing, including:



- Solar and wind energy siting legislation: Fata
  reported that the legislation is now out of committee
  in the House, while MAC continues to advise legislators that counties are "not standing in the
  way (of renewable energy projects) ... we just want to keep siting (decisions) local."
- Juvenile justice reforms: Gibson reported the huge package has "officially swapped chambers and is one step closer to the governor's desk." MAC has been involved in this reform effort from the start and it represents a key priority for the association this year.
- Revenue sharing: Bosworth reported there is "no movement" on MAC's proposal for a dedicated Revenue Sharing Trust Fund and that MAC and other advocates are "struggling to get the administration on board ..."

View the full video of the episode, recorded on Oct. 24, by clicking here.

Previous episodes can be seen at MAC's YouTube Channel.

And you always can find details about Podcast 83 on the MAC website.

## MAC comments on property tax ban added to association video channel

MAC Executive Director Stephan Currie discussed the realities of delivering local government services in a world without property taxes <u>in a segment for Lansing's WLNS-TV last week</u>.

Currie told State Capitol reporter Tim Skubick that MAC was aware of a proposed ballot initiative to end the use of property taxes and explained what the impacts would be in such a scenario.

The segment is just one of dozens of videos that MAC members are encouraged to view on the association's <u>YouTube channel</u>.

Among recent additions to the channel are:

- <u>Videos from MAC's 2023 Annual Conference</u> in early October
- The latest episodes of MAC's Podcast 83, which covers all news county-related out of Lansing and elsewhere



### MAC-backed bill on 'designated assessor' clears House

Legislation to allow counties to use the State Tax Commission (STC) to appoint an "assessor of record" was voted out of the House this week. **MAC supports** <u>House Bill 4979</u>, by Rep. Jenn Hill (D-Marquette).



The need arose out of action taken in 2018, when state property tax law was amended to require a county to appoint an

assessor or recorder to handle assessments at the local township or city level — if the local unit was found to be substantially noncompliant with the act. The intent was to allow the county-designated assessor to clean up a local unit's tax rolls.

Since then, however, several counties have been unable to identify qualified assessors to fill that role. HB 4979 would allow a county to relieve itself from that burden and delegate it to the STC. The bill, which received bipartisan support in the House, now advances to the Senate.

For more information on this issue, contact Deena Bosworth at bosworth@micounties.org.

## Hearing held on workers' comp expansion opposed by MAC

Legislation to expand coverage under the Workers Compensation Act received a hearing in the House Labor Committee this week.

**MAC opposes** <u>House Bill 4729</u>, by Rep. Will Snyder (D-Muskegon), which would add to the ailments covered under the state act respiratory or heart disease illnesses. If the disease or illness develops while the individual is in active service.



the disease or illness is presumed to be attributable to their employment.

This coverage would include, among others, the full, part-time and volunteer members of: Page 60 of 94

- A fire department of an airport operated by a county or public airport authority
- County sheriffs and their deputies

The bill, which has yet to receive a vote in committee, could add to the costs local governments face in providing benefits to county law enforcement. If it were to advance, MAC and other local government organizations would push to have this expansion covered by the First Responder Presumed Coverage Fund established in the Michigan Department of Labor and Economic Opportunity.

For more information on this issue, contact Deena Bosworth at <a href="mailto:bosworth@micounties.org">bosworth@micounties.org</a>.

## MAC, Opioid Advisory Commission to spotlight local governments

Highlighting community progress on addressing substance abuse is the goal of a new partnership between MAC and the Michigan Opioid Advisory Commission (OAC).

It will "spotlight localities that are demonstrating 'Principles in Action', 'Promising Partnerships' and 'Community Innovations' associated with opioid



settlement funds." The aim is to feature communities that have adopted practices, in alignment with national guidance" (mi.gov).

"MAC looks forward to sharing more information as this initiative progresses," said Amy Dolinky, MAC's technical adviser on opioid settlement planning.

Information about this project was shared in the OAC's first <u>quarterly bulletin</u> in late October 2023, following their initial report in March 2023. The report outlines an increased need for transparency and information equity for the residents of Michigan. State opioid settlement funds and appropriations from the state fund (Opioid Healing and Recovery Fund) are detailed. The bulletin continues by sharing about new OAC projects, state updates, and local initiatives. The OAC outlines the actions they plan to take to address the key takeaways highlighted from their initial report:

- Increase public transparency
- Expand community engagement and inclusion
- Enhance collaboration
- Increase legislative oversight [of state opioid settlement funds]

For more information about MAC's opioid settlement services, visit <u>our resource site</u> or contact Amy Dolinky at <u>dolinky@micounties.org</u>.

A free webinar for local officials focused on fees, fines, purchasing and receipting will be held on Nov. 7 from 10 a.m. to 11:30 a.m. EST.

The Michigan Department of Treasury and Michigan State University Extension co-host the "Fiscally Ready Communities" webinars to assist appointed and elected officials.



"Building a culture of fiscal sustainability is essential to local government fiscal health. Well-thought-out policies on fees, fines, purchasing and receipting lead to clear rules and fair treatment, which are essential pillars to that culture of fiscal sustainability. This webinar will include a deep dive into best practices related to fees, fines, purchasing, receipting, and more. It will cover what they are, why such policies are necessary, how they contribute to local fiscal health, and how to get started on implementation."

Building a culture of fiscal sustainability, best practices and case study examples will be featured.

To register, click here.

#### Staff picks

- <u>If your neighborhood isn't trick-or-treatable, it's probably not sustainable</u> (Citizens Research Council)
- <u>California county tests feasibility of 3D-printed affordable</u> <u>housing</u> (RouteFifty)



- 31 communities to share \$22 million in Michigan Spark Grants for outdoor recreation projects
   (Michigan Department of Natural Resources)
- Giant planet Jupiter visible alongside the full Hunter's Moon this weekend (MLive)



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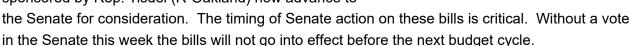
### Legislative Update 11-3-23

WRITTEN BY <u>DEREK MELOT</u> ON NOVEMBER 3, 2023. POSTED IN <u>BLOG</u>, <u>EVENTS</u>, <u>LEGISLATIVE</u>, <u>MAC</u>

<u>NEWS</u>, <u>MACSC</u>, <u>MARKETING</u>, <u>NACO</u>

House passes Revenue Sharing Trust Fund Bills – Senate needs to act NOW

In a promising development for Michigan's counties, the state's Revenue Sharing Trust Fund (RSTF) bills have passed the House this week with overwhelming bipartisan support. By a vote of 106-4, HB <u>4274</u> sponsored by Rep. O'Neal (D-Saginaw) and HB <u>4275</u> sponsored by Rep. Tisdel (R-Oakland) now advance to



It is imperative that county commissioners contact their Senators and urge them to vote on the bills that are now in the Senate.

These bills, if enacted would:

Create a separate "Revenue Sharing Trust Fund" to receive and hold dollars solely for the purpose of fulfilling the state's promise to local governments on revenue sharing;

Require that 8 percent of the revenue generated by 4 percentage points of the state's sales tax rate; and

Result in \$601.1 million in statutory revenue sharing for all local governments across Michigan based on the May Consensus Revenue Estimate for sales tax.

Counties would receive 46.14 percent of this total in the first year, \$277 million, which would be an increase of nearly \$31 million from the current total.

MAC has long sought to create stability and fairness in the revenue sharing system by removing the statutory portion of it from the annual appropriations process and by designating a steady revenue source. For more information on this issue, please contact Deena Bosworth at <a href="mailto:bosworth@micounties.org">bosworth@micounties.org</a>

#### House passes solar siting legislation

Legislation to preempt local control and grant siting authority for renewable energy facilities to the Public Service Commission (PSC) advanced with some major changes. Following two, twelve-hour session days and more than twenty amendments, House Bill <u>5120</u> by Rep. Aiyash (D-Wayne) passed the House just after midnight on Thursday along party lines.



The new amendments require a developer to go through a local unit of government first if the local unit has a "compatible renewable energy ordinance." The local unit will then have 120 days to either approve or deny the project. If the local unit denies or fails to act on the proposal, then it is escalated to the PSC for review. This applies to all solar projects with a nameplate capacity greater than 50 megawatts, and all wind projects greater than 100 megawatts.

MAC opposes the new provisions because they give the illusion of local control without providing any real authority. There is virtually no room to tailor an ordinance to the wants and needs of a community under this plan. A renewable energy ordinance is not considered compatible if the requirements are any more restrictive than outlined in the bill. Additionally, counties will be unable to amend their renewable energy ordinances or pass temporary moratoriums for any reason, or the projects will automatically go to the PSC.

Other amendments include a \$2,000 per megawatt payment from the energy facility owner to the local unit to be used for police, fire, public safety, or other infrastructure, but it remains unclear if that means the city, village, township, or county.

MAC will continue to fight this legislation in the Senate. The language was drafted quickly and behind closed doors without proper stakeholder input, and is deeply flawed. Session is expected to adjourn next Thursday, November 9, meaning there are just three session days left for the Senate to approve this legislation and get it to the governor's desk for signature.

For more information, please contact Madeline Fata at <a href="mailto:fata@micounties.org">fata@micounties.org</a>

#### House approves court reporter fee increase legislation

A bill to increase court reporter and recorder fees was approved on the House floor this week with bipartisan support.

Amendments made to <u>House Bill 5046</u> by the Criminal Justice Committee to address concerns about "double dipping" with county-employed court reporters or recorders producing transcripts have shifted MAC from opposition to support of the legislation.

Sponsored by Rep. Nate Shannon (D-Macomb), the bill would increase the amount a court reporter or recorder would receive from \$1.75 to \$3.75 per page on an original transcript, and 90 cents per page for each copy.



The amendments include updates to what the county and court reporters or recorders shall provide in the capture and production of transcripts, and the prioritization of court-funded transcripts and transcripts produced on county time.

For more information on this issue, contact Samantha Gibson at gibson@micounties.org.

#### Medication Aide legislation passed by House

A package to create medication aide registration and permits, supported by the Michigan County Medical Care Facilities Council (MCMCFC), was approved by the House this week.

House Bills <u>4885</u> and <u>4923</u>, sponsored by Reps. Donavan McKinney (D-Wayne) and Joseph Aragona (R-Macomb), respectively, would allow for the training and registration of medication aides, similar to conditions for registration and training for nurse aides, commonly referred to as certified nurse aides, or CNAs.



These bills will address staffing shortages within county medical care facilities, likely increase retention and recruitment for nurses, nurse aides, and medication aides, as well as reduce overall errors by freeing up nurses within facilities.

For more information on this issue, contact Samantha Gibson at <a href="mailto:gibson@micounties.org">gibson@micounties.org</a>.

## Senate committee approves additional judgeships in Kent and Macomb counties

New judgeships could soon exist in Kent and Macomb counties after the Senate Civil Rights, Judiciary and Public Safety Committee passed House Bills <u>4823</u> and <u>4920</u>, by Rep. Doug Wozniak (R-Macomb) and Rep. John Fitzgerald (D-Kent), respectively. HB 4823 would add a probate court judge in Macomb County, while HB 4920 would add a district judge in Kent County.



The Macomb Probate Court now has two probate judges, so
HB 4823 would add a third slot. HB 4920 would add a judge to the 63<sup>rd</sup> District Court in Kent
County. However, the Kent seat would stilped (50) 100 from the Kent County Board of

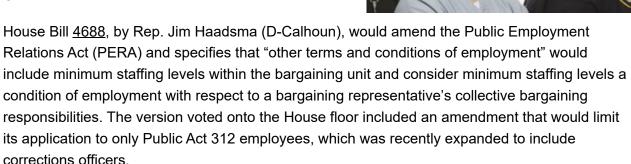
Commissioners, even after any legislation is signed into state law. After approval from the Board of Commissioners, an election would have to be held in 2024 to elect a new judge.

#### MAC supports this legislation.

For more information on this issue, contact Samantha Gibson at <a href="mailto:gibson@micounties.org">gibson@micounties.org</a>.

County-opposed staffing bill gets House committee approval

A bill to require minimum staffing levels as a mandatory subject of collective bargaining between a public employer and the representative of its employees was approved by the House Labor Committee this week.



Making minimum staffing levels a mandatory topic of collective bargaining could increase staffing costs to counties. In addition to the potential for increased costs, many counties are facing staffing shortages. Implementing minimum staffing requirements when local governments are struggling to maintain fully staffed facilities will add to the difficulties counties already face when recruiting and retaining employees.

#### MAC opposes this legislation.

For more information on this issue, contact Samantha Gibson at <a href="mailto:gibson@micounties.org">gibson@micounties.org</a>.

Liability concerns for counties raised in sexual conduct package

Legislation to alter the statute of limitations on criminal sexual conduct and sexual misconduct was approved this week by the House Committee on Criminal Justice.

Previously opposed by MAC due to the potential for broad, unintended consequences for counties, House Bills <u>4482</u>—<u>4487</u> affect private employers and educational institutions. House Bill <u>4486</u>, by Rep. Karen Whitsett (D-Wayne), in particular, previously affected local governments, however,

the version approved in committee removed liability for governmental agencies. The bill now only holds public school districts, colleges, and universities liable.

MAC no longer has a position on this legislation, as counties will not be impacted under the most recent version of the bill.

For more information on this issue, contact Samantha Gibson at <a href="mailto:gibson@micounties.org">gibson@micounties.org</a>.

'Fiscally Ready Communities' webinar rescheduled for Nov. 13

A free webinar for local officials focused on fees, fines, purchasing and receipting has been rescheduled to Nov 13. from 1 p.m. to 2:30 p.m. EST.

The Michigan Department of Treasury and Michigan State
University Extension co-host the "Fiscally Ready Communities" webinars to assist appointed and elected officials.

"Building a culture of fiscal sustainability is essential to local government fiscal health. Well-thought-out policies on fees, fines, purchasing and receipting lead to clear rules and fair treatment, which are essential pillars to that culture of fiscal sustainability. This webinar will include a deep dive into best practices related to fees, fines, purchasing, receipting, and more. It will cover what they are, why such policies are necessary, how they contribute to local fiscal health, and how to get started on implementation."

Building a culture of fiscal sustainability, best practices and case study examples will be featured.

To register, click here.

#### Staff picks

- Hennepin County wants to end chronic homelessness by 2025. Here's how it will happen.
   (Governing)
- Berrien County Health Department raising awareness on prescription drug abuse (The Herald-Palladium)
- Great Lakes average surface temperature changes (chart) (Michigan Senate Fiscal Agency)
- <u>Understanding Gen Z in the public sector</u> (RouteFifty)
- 'Singing cowboy' commissioner connects with Texas constituents (NACo County News)

#### DELTA COUNTY BOARD OF COMMISSIONERS

ADMINISTRATION OFFICE 310 LUDINGTON ST. ESCANABA, MICHIGAN 49829 PHONE: 906-789-5100

FAX: 906-789-5197



#### Resolution #23-15

## OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

Whereas the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED that DELTA COUNTY** opposes the pre-emption of local control in solar and wind siting and zoning.

Adopted this 7th day of November, 2023

I, Nancy J. Przewrocki, Delta County Clerk and Clerk of the Delta County Board of Commissioners do hereby certify this to be a true and exact copy from the minutes of the regular meeting of the Delta County Board of Commissioners held on November 7, 2023.

I, Nancy J. Przewrocki, Delta County Clerk do hereby set my hand and seal this 7th day of November, 2023.

Janey J. Przewiocki, Delta County Cleri

#### EATON COUNTY BOARD OF COMMISSIONERS

#### **OCTOBER 18, 2023**

### RESOLUTION OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

#### Introduced by the Public Works and Planning Committee

Commissioner Rogers moved the approval of the following resolution. Seconded by Commissioner Hansen.

WHEREAS; Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

WHEREAS; industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

WHEREAS; efforts to expand renewable energy projects will continue to increase in this state; and

WHEREAS; the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

WHEREAS; by granting the Michigan Public Service Commission this authority, local control will be preempted; and

WHEREAS; should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

WHEREAS; should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

WHEREAS; if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

WHEREAS; all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

WHEREAS; this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

WHEREAS; the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**NOW, THEREFORE BE IT RESOLVED;** that the Eaton County Board of Commissioners opposes the preemption of local control in solar and wind siting and zoning.

Roll call vote to approve Resolution Opposing Any Legislation Preemption Local Control for Solar and Wind Developments. Ayes: Commissioners Bames, Mulder, Pearl-Wright, Youngquist, Droscha, Toomey, Hansen, Lautzenheiser, Holmes, Rogers and Mott. Nays: Commissioners Augustine, Haskell, Mudry, Brenier. Motion Carries.

COUNTY OF EATON ) STATE OF MICHIGAN ) SS.

I, Diana Bosworth, Clerk of the Eaton County Board of Commissioners do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its meeting held on October 18, 2023 and is on file in the Eaton County Clerk's Office.

Diana Bosworth, Clerk of the Eaton County Board of Commissioners do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its meeting held on October 18, 2023 and is on file in the Eaton County Clerk's Office.

### FAIRGROVE TOWNSHIP BOARD OF TRUSTEES

5002 Center St Fairgrove, MI 48723

Telephone: 989-693-3500

Fax: 989-267-1051

At a regular meeting of the Board of Trustees for the Township of Fairgrove, State of Michigan, on the 23rd day of October 2023, with the meeting called to order at 7:30 PM.

Board Members Present:

Board Members Absent:

The following resolution was offered by Gelnuvat, seconded by Edwards,

### Resolution 2023-19 State of Michigan Sanitary Code Resolution

Whereas, there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

Whereas, these bills as presently drafted, would require inspection of all systems every five years, and would impose much greater expenses and work hours on local public health departments; and

Whereas, the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

Whereas, the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

Whereas, the Fairgrove Township Board recognizes the critical importance of protecting Michigan's water resources, including groundwater, lakes and streams, and other surface waters, but concludes that the bills do not provide a sustainable or financially feasible solution in areas that do not have the benefit of municipal sanitary systems; and

Whereas, soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems.

1|Page Resolution 2023-19 Therefore, Be It Resolved, that the Fairgrove Township Board opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

Therefore, Be It Further Resolved, that this resolution be forwarded to all Michigan counties, Michigan Association of Counties, members of the Michigan Legislature and to other stakeholders.

	Nays: &
	Absent: Hadeway, Aecler
solution	2023-19 declared adopted this 23rd day of October, 2023.

l, Katie Gebhardt, Fairgrove Township Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Fairgrove Township Board at its meeting on October 23, 2023.

Sarah Donovan, Treasurer Fairgrove Township Board

Date 10 23 23 Actu Abhardt
Katic Gebhardt, Fairgrove Township Clerk

### FAIRGROVE TOWNSHIP BOARD OF TRUSTEES

5002 Center St Fairgrove, MI 48723

Telephone: 989-693-3500 Fax: 989-267-1051

At a regular meeting of the Board of Trustees for the Township of Fairgrove, State of Michigan, on the 23rd day of October 2023, with the meeting called to order at 7:30 PM.

Board Members Present:

Board Members Absent:

The following resolution was offered by Gelbrarat. seconded by Fawards.

#### RESOLUTION # 2023-20

### OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

1|Page Resolution 2023-20 Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

Whereas the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

THEREFORE, BE IT RESOLVED that Fairgrove Township opposes the pre-emption of local control in solar and wind siting and zoning.

OF IED.	Yeas: Danivan, Bubharat, Edwards
	Nays: ——
	· ·

Resolution 2023-20 declared adopted this 23rd day of October, 2023

Date 10 23 23

Sarah Donovan, Treasurer
Fairgrove Township Board

I, Katie Gebhardt, Fairgrove Township Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Fairgrove Township Board at its meeting on October 23, 2023.

Date 16 23 23

Actu Abroad

Katie Gebhardt, Fairgrove Township Clerk

Adopted this 23rd day of October, 2023

21 Page Resolution 2023-20

#### GILFORD TOWNSHIP

### Tuscola County Fairgrove, Michigan

At a regular meeting of Gilford Township Board of Trustees, Tuscola County, Fairgrove Michigan, on the 9th day of November 2023, with the meeting called to order at 7:30 p.m.

Board Members Present: J. Stockmeyer, D. Strasz, D. Spencer, A. Goss, K. Houghtaling

Board Members Absent: None

The following resolution was offered by D. Spencer seconded by J. Stockmeyer

#### **RESOLUTION # 2023-19**

## OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

Michigan Public Service Commission this power.

THEREFORE, BE IT RESOLVED that GILFORD TOWNSHIP, TUSCOLA COUNTY opposes the pre-emption of local control in solar and wind siting and zoning.

ADOPTED: Yeas: Five

Nays: None

Absent: None

Resolution 2023- 19 declared adopted this 9th day of NOVEMBER 2023

Date November 9, 2023

I, Diane Spencer, Gilford Township Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Gilford Township Board of Trustees at its meeting on November 9, 2023.

Diane Spencer Gilford Township Clerk

Whereas the Michigan Association of Counties opposes any legislative action that may grant the

Adopted this 9th day of November 2023

# GILFORD TOWNSHIP Tuscola County

At a regular meeting of the Gilford Township Board of Trustees, Tuscola County, Fairgrove, Michigan, on the 9th day of November 9, 2023, with the meeting called to order at 7:30 p.m.

Board Members Present: J. Stockmeyer, D. Strasz, D. Spencer, A. Goss, K. Houghtaling

Board Members Absent: None

The following resolution was offered by D. Spencer Seconded by J. Stockmeyer

### Resolution 2023-20 State of Michigan Sanitary Code Resolution

Whereas there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

Whereas these bills as presently drafted, would require inspection of all systems every five years and would impose much greater expenses and work hours on local public health departments; and

Whereas the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

Whereas the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

Whereas the Gilford Township Board recognizes the critical importance of protecting Michigan's water resources, including groundwater, lakes and streams, and other surface waters, but concludes that the bills do not provide a sustainable or financially feasible solution in areas that do not have the benefit of municipal sanitary systems; and

Whereas soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems.

**Therefore, Be It Resolved,** that the Gilford Township Board opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

Michigan As stakeholders.	sociation of Counties, members of the Michigan Legislature and to other
ADOPTED:	Yeas: Five
	Nays: None
	Absent: None
Resolution 2	023-20 declared adopted this day November 9th, 2023.
	encer, Gilford Township Clerk, do hereby certify that the foregoing is a true and by of a resolution adopted by the Gilford Township Board of Trustees at its meeting r 9, 2023.
Date	Diane Spencer, Gilford Township Clerk
	Zimie spenesi, emera remasinp etem

Therefore, Be It Further Resolved, that this resolution be forwarded to all Michigan counties,

RESOLUTION

NO:

2023-10-185

LIVINGSTON COUNTY

DATE:

October 23, 2023

# Resolution Opposing any Legislation Preempting Local Control for Solar and Wind Developments – Board of Commissioners

WHEREAS Executive Directive 2020-10 aims to achieve 100% carbon neutrality in Michigan by 2050; and

WHEREAS industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

WHEREAS efforts to expand renewable energy projects will continue to increase in this state; and

WHEREAS the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

**WHEREAS** by granting the Michigan Public Service Commission this authority, local control will be preempted; and

WHEREAS should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

WHEREAS should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

WHEREAS if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

WHEREAS all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

WHEREAS this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

WHEREAS the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED** that the Livingston County Board of Commissioners opposes the preemption of local control in solar and wind siting and zoning.

**BE IT FURTHER RESOLVED** that a copy of this Resolution be sent to Governor Gretchen Whitmer, Michigan Senators Lana Theis, Michigan House Representatives Ann Bollin, Robert Bezotte, Jennifer Conlin, Mike Mueller and the other 82 county board of commissions in the State of Michigan.

# # #

MOVED: N. Fiani SECONDED: D. Helzerman

CARRIED: Yes (7): D. Helzerman, D. Domas, W. Nakagiri, J. Drick, M. Smith, N. Fiani, and J. Gross; No (0): None;

Absent (2): F. Sample and R. Deaton

**RESOLUTION NO:** 

2023-10-185

PAGE: 2

STATE OF MICHIGAN ) ) § COUNTY OF LIVINGSTON )

I, **ELIZABETH HUNDLEY**, the duly qualified and acting Clerk of Livingston County, Michigan do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the County Board of Commissioners at a regular meeting on the 23<sup>rd</sup> day of October 2023, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267 of the Public Acts of Michigan of 1976, as amended.

IN WITNESS WHEREOF, I have hereto affixed by official signature on this 24th day of October 2023, A.D.



ELIZABETH HUNDLEY, LIVINGSTON COUNTY CLERK

### Millington Township

8553 State Rd Millington, MI 48746

Telephone: 989-871-4418 Fax: 989-871-9423

At a regular meeting of the Millington Township Board, on the 27<sup>st</sup> day of October 2023, with the meeting called to order at 8:00 a.m.

Present: A. Green, R. Loomis, and J. Sabgosh

Absent: L. Jaruzel and S Keinath

The following resolution was offered by Sabgash, seconded by Green.

# Resolution 02-2023 State of Michigan Sanitary Code Resolution

Whereas, there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

Whereas, these bills as presently drafted, would require inspection of all systems every five years and would impose much greater expenses and work hours on local public health departments; and

Whereas, the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

Whereas, the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

Whereas, the Millington Township Board recognizes the critical importance of protecting Michigan's water resources, including groundwater, lakes and streams, and other surface waters, but concludes that the bills do not provide a sustainable or financially feasible solution in areas that do not have the benefit of municipal sanitary systems; and

Whereas, soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems.

1]Page Resolution 02-2023 Therefore, Be It Resolved, that the Millington Township Board opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

Therefore, Be It Further Resolved, that this resolution be forwarded to all Michigan counties, Michigan Association of Counties, members of the Michigan Legislature and to other stakeholders.

ADOPTED:	Yeas: R. Lonnis, A. Green and J. Sabgash					
	Nays:					
	Absent: L. Jaruzel and	S Krinoth				
Resolution 2	023-19 declared adopted this 27st da	y of October, 2023.				
Date <u>/0 - ;</u>	30-2023	Toler Loomis I				
		Robert Loomis, Millington Township Supervisor				

I, Jackie Sabgash, Millington Township Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Millington Township Board at its meeting on October 27, 2023.

Date 10-27-2023

Gackie Sabgash,

Millington Township Clerk

## Millington Township

8553 State Rd Millington, MI 48746 Telephone: 989-871-4418

Fax: 989-871-9423

At a regular meeting of the Millington Township Board, on the 27th day of October 2023, with the meeting called to order at 8:00 a.m.

Present: A. Gireen, R. Loomis and J. Sabgash

Absent S. Keinath and L. Jaryzel

The following resolution was offered by Salvacsh, seconded by Green,

### **RESOLUTION # 03-2023**

# OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal, and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

1 | Page Resolution 03-2023. Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

Whereas the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

THEREFORE, BE IT RESOLVED that Millington Township opposes the pre-emption of local control in solar and wind siting and zoning.

ADOPTED:	Yeas: A. Green R Looms and	
	J. Sabgash	
	Nays:	·
	Absent: S. Keinath and L. Janzel	_

Resolution 03-2023 declared adopted this 27th day of October, 2023

Date 10-30-2023

Millington Township Supervisor

I, Jackie Sabgash, Millington Township Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Millington Township Board at its meeting on October 27, 2023.

Date 10 - 27 - 2023

Millington Township Clerk

Adopted this 27th day of October, 2023

#### MONTCALM COUNTY BOARD OF COMMISSIONERS

#### **RESOLUTION 2023-12**

#### OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

Whereas the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED that MONTCALM COUNTY** opposes the pre-emption of local control in solar and wind siting and zoning.

Adopted this day of Oct. 2023

Kristen Millard, Montcalm County Clerk

STATE OF MICHIGAN

}SS.

COUNTY OF MONTCALM

- 1

I, the undersigned, duly qualified and acting Clerk of the County of Montcalm, Michigan (the "County") do hereby certify that the foregoing is a true and complete copy of Resolution 2023-12 adopted by the Board of Commissioners at a regular meeting on the 23rd day of October, 2023, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting, notice by posting at least eighteen (18) hours prior to the time set for the meeting.

IN WITNESS WHEREOF, I have hereto affixed by official signature on this 24th day of October, 2023, A.D.

Kristen Millard, County Clerk

County of Montcalm, State of Michigan

Page 85 of 94

# Novesta Township Board Resolution resolution to adopt state of michigan sanitary code

**Resolution # 2023-20** 

At a regular meeting of the Novesta Township Board for the County of Tuscola, State of Michigan, on the 6<sup>th</sup> day of November 2023, with the meeting called to order at 7:00 p.m.

Board Members Present: Deidra Zdrojewski, Chad Daniels, Pennie Rienas.

Board Members Absent: Jesse Robinson, Russel Rienas

The following resolution was offered by <u>Chad Daniels</u>, seconded by <u>Pennie Rienas</u>,

# Resolution 2023-20 State of Michigan Sanitary Code Resolution

Whereas, there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

Whereas, these bills as presently drafted, would require inspection of all systems every five years and would impose much greater expenses and work hours on local public health departments; and

Whereas, the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

Whereas, the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

Whereas, the Novesta Township Board recognizes the critical importance of protecting Michigan's water resources, including groundwater, lakes and streams, and other surface waters, but concludes that the bills do not provide a sustainable or financially feasible solution in areas that do not have the benefit of municipal sanitary systems; and

Whereas, soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems.

**Therefore, Be It Resolved,** that the Novesta Township Board opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

**Therefore, Be It Further Resolved,** that this resolution be forwarded to all Michigan counties, Michigan Association of Counties, members of the Michigan Legislature and to other stakeholders.

ADOPTED:	Yeas: <u>Deidra Zdrojewski</u> , <u>Chad Da</u>	niels, Pennie Rien	as
	Nays:		
	Absent: Jesse Robinson, Russel Rie	enas	
Resolution 20	023-20 declared adopted this 6st day	of November, 202	23.
Date: Noven	nber 6, 2023	Chad Daniels	s, Supervisor
I, Pennie Rie complete con November 6,	enas, Novesta Township Clerk, do py of a resolution adopted by the 2023.	hereby certify the Novesta Towns	at the foregoing is a true and hip Board at its meeting on
			$\cap$

Pennie Rienas, Novesta Township Clerk

Date: November 6, 2023

### Novesta Township Board Resolution RESOLUTION TO ADOPT OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

**Resolution # 2023-21** 

At a regular meeting of the Novesta Township Board for the County of Tuscola, State of Michigan, on the 6<sup>th</sup> day of November 2023, with the meeting called to order at 7:00 p.m.

Board Members Present: Deidra Zdrojewski, Chad Daniels, Pennie Rienas.

Board Members Absent: Jesse Robinson, Russel Rienas

The following resolution was offered by <u>Chad Daniels</u>, seconded by <u>Pennie Rienas</u>,

### **RESOLUTION # 2023-21**

# OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

Whereas Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

Whereas industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

Whereas efforts to expand renewable energy projects will continue to increase in this state; and

Whereas the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

Whereas by granting the Michigan Public Service Commission this authority, local control will be preempted; and

Whereas should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

Whereas should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

Whereas if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

Whereas all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

Whereas this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

**Whereas** the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED that NOVESTA TOWNSHIP** opposes the pre-emption of local control in solar and wind siting and zoning.

ADOPTED:	Yeas: Deidra Zdrojewski, C	Chad Daniels, Pennie Rienas	
	Nays:		_
	Absent: <u>Jesse Robinson</u> , Tro	ustee and Russel Rienas Trustee	_
Resolution 20	23-21 declared adopted this	6 <sup>th</sup> day of NOVEMBER, 2023	
Date/	1-7-2023	Che D D	Ø
		Chad Daniels, Supervisor	
I, Jodi Fetting resolution add	, Tuscola County Clerk, do hopted by the Tuscola County	nereby certify that the foregoing is a true an Board of Commissioners at its meeting on	nd complete copy of a November 6, 2023.
Date//-	6-2023	Pennie Rienas	nad
		Novesta Township Clerk	

Adopted this 6th day of November, 2023

#### RESOLUTION OPPOSING STATEWIDE SEPTIC INSPECTION CODE

WHEREAS, there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

WHEREAS, the Sanilac County Board of Commissioners recognizes the importance of maintaining clean and safe water resources and protection of public health within our county; and

WHEREAS, these bills as presently drafted, would require inspection of all systems every five years and would impose much greater expenses and work hours on local public health departments; and

WHEREAS, the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

WHEREAS, the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

WHEREAS, in Michigan, local governments have historically been the appropriate entities to regulate and oversee septic systems with their jurisdiction, taking into account the unique needs within their jurisdiction; and

WHEREAS, soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems; and

WHEREAS, statewide septic regulations may impose undue financial hardships and burdens on homeowners and may lead to unintended consequences, such as potential hardships for low income residents.

**NOW, THEREFORE, BE IT RESOLVED,** that the Sanilac County Board of Commissioners opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

**BE IT, FURTHER, RESOLVED,** that this resolution be forwarded to all Michigan Counties, Michigan Association of Counties, members of the Michigan Legislature and to other Relevant state and local authorities.

**BE IT, FURTHER, RESOLVED,** that this resolution be spread upon the proceedings of the Sanilac County Board of Commissioners this 7<sup>th</sup> day of November, 2023.

Jonathon Block, Chairman

Minutes of a regular meeting of the Wexford County Board of Commissioners, held at the Wexford County Courthouse, 437 E. Division St., Cadillac, Michigan on the eighteenth day of October 2023 at 4:00 p.m.

PRESENT:_	Musta,	Townsend,	Adams,	Bush,	Theobald,	Baughan,	Potter	&	<u>Tay</u> lor
ABSENT:	Mitche	11	_						
		ole and resolutioner <u>Must</u> a			by Commission	ner <u>Theob</u>	ald		and
RESOLU	TION OF	PPOSING AN		-	NO. 23-16 PREEMPTIN	NG LOCAL	CONTRO	LF	OR

# SOLAR AND WIND DEVELOPMENTS

- WHEREAS, Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and
- WHEREAS, industry leaders have pledged to reduce carbon emissions to help achieve this goal; and
- WHEREAS, efforts to expand renewable energy projects will continue to increase in this state; and
- WHEREAS, the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and
- WHEREAS, by granting the Michigan Public Service Commission this authority, local control will be preempted; and
- WHEREAS, should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and
- WHEREAS, should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and
- WHEREAS, if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and
- WHEREAS, all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and
- WHEREAS, this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and
- WHEREAS, the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.
- THEREFORE, BE IT RESOLVED, Wexford County opposes the pre-emption of local control in solar and wind siting and zoning.

### A ROLL CALL VOTE WAS TAKEN AS FOLLOWS:

AYES: Musta, Townsend,	Adams, Bush, Theobald, Baughan, Potter, Taylor
NAYS:None	
RESOLUTION DECLARED	ADOPTED.
	Man Du
<del> </del>	Gary Taylor, Chairman, Wexford County Board of Commissioners
ć.	Maren Maury  Veren Mayory County Chief Denvity Clerk
-	Karen Maury, County Chief Deputy Clerk
STATE OF MICHIGAN )	SS.
COUNTY OF WEXFORD )	٠
Board of Commissioners of We	ng is a true and complete copy of Resolution 23-16 adopted by the County xford County at a regular meeting held on October 18, 2023, and I further h meeting was given as provided by law.
	Karen Maury, County Chief Deputy Clerk

Minutes of a regular meeting of the Wexford County Board of Commissioners, held at the Wexford County Courthouse, 437 E. Division St., Cadillac, Michigan on the eighteenth day of October 2023 at 4:00 p.m.

PRESENT: Musta, Townsend, Adams, Bush, Theobald, Baughan, Potter & Taylor ABSENT: Mitchell The following preamble and resolution were offered by Commissioner Adams and supported by Commissioner Bush **RESOLUTION NO. 23-17** 

## SUPPORTING OPERATION GREENLIGHT FOR VETERANS

- WHEREAS, the residents of Wexford County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and
- WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and
- WHEREAS, Wexford County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and
- WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than \$52 billion in federal health, disability and compensation benefits each year; and
- WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and
- WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and
- WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and
- WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and
- WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and
- WHEREAS, Wexford County appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted.
- RESOLVED, with designation as a Green Light for Veterans County, Wexford County hereby declares from October through Veterans Day, November 11th 2023 a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service.

THEREFORE, BE IT FURTHER RESOLVED, that in observance of Operation Green Light, Wexford County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 6th through the 12th, 2023

A ROLL CALL VOTE WAS TAKEN AS FOLLOWS:

AYES: Musta, Townsend, Adams, Bush, Theobald, Baughan, Potter, Taylor
NAYS: None
RESOLUTION DECLARED ADOPTED.
Gary Taylor, Chairman, Wexford County Board of Commissioners
Karen Maury, County Chief Deputy Clerk
STATE OF MICHIGAN ) ss.
COUNTY OF WEXFORD )
I hereby certify that the foregoing is a true and complete copy of Resolution 23-17 adopted by the County Board of Commissioners of Wexford County at a regular meeting held on October 18, 2023, and I further certify that public notice of such meeting was given as provided by law.
Kuren Maury, County Chief Deputy Clerk