# Agenda

# Tuscola County Board of Commissioners Committee of the Whole Monday, June 8, 2020 – 8:00 A.M. HH Purdy Building - 125 W. Lincoln, Caro, MI

# RESIDENTS OF TUSCOLA COUNTY PLEASE TAKE NOTICE

Electronic Remote Access - In accordance with Michigan Governor's Executive Order 2020-75, will be implemented in response to COVID-19 social distancing requirements and Michigan Governor's Executive Order 2020-110

To participate in the Electronic Meeting you can join by phone:
+1 484-841-4715 PIN: 873 806 037#

Join by Hangouts Meet: meet.google.com/gvp-jvao-kfv

# Finance/Technology

Committee Leaders-Commissioners Young and Jensen

# **Primary Finance/Technology**

- 1. Community Corrections Grant Application Process Dave Stevens, Community Corrections Coordinator Thumb Area Regional Community Corrections (See A)
- 2. MIDC 2020/2021 Cost Analysis Budget Review (See B)
- 3. MIFSM Charges for Services Update
- 4. 9-1-1 Equipment End of Life Grant (See C)

# On-Going and Other Finance

#### Finance

1. Preparation of Multi-Year Financial Planning

### Technology

- 1. GIS Update
- 2. Increasing On-Line Services/Updating Web Page

### Personnel

Committee Leader-Commissioner Vaughan and Bardwell

# **Primary Personnel**

- 1. County Moving Forward Next Steps
  - Employee Pay
  - Employee Work Schedules
  - Meetings

# **On-Going and Other Personnel**

- 1. Strengthen and Streamline Year-End Open Enrollment
- 2. MAC 7<sup>th</sup> Meeting Updates

# **Building and Grounds**

Committee Leaders-Commissioners Jensen and Grimshaw

# **Primary Building and Grounds**

- 1. Building and Grounds Coverage for Mowing Properties
- 2. Vanderbilt Park Opening Under EO 2020-110

# On-Going and Other Building and Grounds

- 1. State Police Lease
- 2. County Jail Study
- 3. Legislative Representation RFP Review Board Tabled Until Meetings Are in Person
- 4. Recycling Relocation Update
- 5. County Physical and Electronic Record Storage Needs Potential Use of Recycling Pole Building

# Other Business as Necessary

### On-Going Other Business as Necessary

- 1. Board Rules of Order Possible Revisions Within Six Months (1-13-20)
- 2. Policy Updates
- 3. Senate Bill 46

### **Public Comment Period**





# **Program Description**

# Gatekeeper

CCAB: THUMB	FY: 2021	For OCC Use Only:
Local Program Name: GA	TEKEEPER	Approved CCIS Code
Service Provider: Tuscola	County	Approved Projected Enrollment:
CCIS Service Type: 125 - G	atekeeper	Budget Recommendation:
Total Projected Enrollment:	135	Conditions:     Coordinator:
Does this program also use offenders projected?	DDJR funding? NO If YES, how many DDJR	
Program Status (new, modi	fication, continuation): Continuation	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
If a modification, describe h	ere:	
List projected enrollment/re	elease by member county: Tuscola County 1	35

Gatekeeper is a necessary *process* or FUNCTION rather than a program as we typically think of it.

- If a majority of program referrals come from an outside source, Gatekeeper should not be requested.
- Gatekeeping includes initial screening for program eligibility (not assessment) such as
  determining if the offender meets established target and preliminary eligibility criteria and
  the subsequent referral and enrollment in programming as appropriate.
- Projections should be based on the total number of program referrals that will need to be screened for eligibility, referred, and entered into COMPAS Case Manager.
- Projections should also include an appropriate calculation of the Gatekeeper's time. The total
  amount of time spent per projected enrollee should balance with the requested funding
  amount. Gatekeeping services should be limited to one hour per enrollee.
- Subsequent data entry such as termination/discharge from programming is a function under administration.

# ANSWER ALL QUESTIONS USING "NA" IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

The form permits text, uses drop-down options, and permits additional text when a drop-down option with further instructions is selected. Some text entries where longer responses are anticipated permit carriage returns [press Enter] to create separate paragraphs.

a.	This service functions as a Gatekeeper for PA511 as well as non-PA511 programs.
b.	What proportion of program referrals come from a source other than gatekeeping? All dispositions are screened by the Gatekeeper and referrals are processed into PA511 programming.
c.	Describe the steps taken to determine offender eligibility for a program: Court dockets are checked weekly, including 7411 and HYTA cases to insure all dispositions are screened by the Gatekeeper. Once all of the needed documentation has been received, sought, gathered (BIR, Commitment Orders, Judgment of Sentences, Commitment to Jail, other court sentencing documentation, Probation Orders, COMPAS Bar Charts, etc.) they screen the paperwork to see what the offender risk/needs are, confirm eligibility criteria and then make the referral into the appropriate available programs. If further court



# **Program Description**

# Gatekeeper

documentation is needed, they take the necessary steps to get such paperwork, working in coordination with the Probation Agents and/or Judges. Once the referral paperwork/packet is complete, the paperwork is then sent to the contracted service provider. The Gatekeeper when needed, helps the offender make contact with the service provider or helps the service provider track down the offender.

- d. Estimate how long it takes to determine eligibility, make referrals and complete Case Manager/CCIS data entry for a new offender: 60 minutes For an established offender: 30 minutes
- e. Do you meet with the offender to do the screening or work from referral documents? Explain: The Gatekeeper does not meet with the offenders as part of the referral or screening process and relies only on the referral documents.
- f. What PA511 programs does this Gatekeeper screen/refer for? If all funding is approved for FY 2021, the following programs: 1. Thinking Matters Program, 2. Substance Abuse Program, 3. Employability Skills Program, 4. Opiate Specific Program, 5. Five Day Assessment Program, 6. DDJR/IOP Program.
- g. What non-PA511 programs does this Gatekeeper screen/refer for? The following programs are available in the local community; Anger Management, Domestic Violence, Pain and Stress Management Groups, Peer Recovery Support Services, Grief Counseling, Trauma Recovery Group, Codependency Recovery Group, Medication Assisted Treatment, Drinking and Driving Safety, GED programs, Michigan Works, United Way and Local Veteran's Affairs Department.
- h. What percentage of your requested CPS budget is in this line item? 0.01%
- i. Review your answers above. Summarize other aspects of this service not specifically identified above that you feel are critical to understanding this function:
- 2. As Gatekeeping is not necessarily a "program", specific contributions toward the below objectives may not be obvious. Answer as appropriate.
  - a. Will this this program reduce prison commitments? YES
    - i. Clearly describe how this program will impact the PCR: This program, unlike other PA511 programs that actually have offender participations, impacts the PCR by being one of the vessels that allows there to be PA511 programming. Therefore, this program allows the proven PA511 programs to function as intended, resulting in a positive impact on PCR.
  - b. Is this program intended to impact recidivism? YES
    - i. Clearly describe how recidivism will be impacted: This program, unlike other PA511 programs that actually have offender participations, impacts recidivism by being one of the vessels that allows there to be PA511 programming. Therefore, this program allows the proven PA511 programs to operate, resulting in less recidivism for both technical violators and new sentence violators.
- **3.** Develop additional performance indicators based on your program design as you deem appropriate. Contact your grant coordinator for assistance if necessary.

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Offender Success Management	11,506	and the second s	41,000	15.000	57,000	Enrolls offenders referred to the program if eligible, once enrolled in the program help and guides the offender to meet their goals and/or tasks that have been set. Contacts family, support networks and service providers, as needed, to ensure involvement and,
Offender Success Management R		2.260		2,000	4,200	Enrolls offenders referred to the program if eligible, once enrolled in the program helps and guides the offender to meet their goals and/or tasks that have been set. Contacts family, support networks and service providers, as needed, to ensure involvement and/
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Program Code	CPS	DDJR	Local/Other	Fea Revenue	rs & Cost Alloca Totals	Dutios and Responsibilities
nistration	25,500	Property of the Control of the Contr	23,777		50,277	Processes paperwork (creates vouchers to pay bills, maintains offices files, etc.), process incoming mail, helps with planning for CCAB meetings, takes notes during CCAB meetin proof reads, answers the phone, keeps the office calendar up to date, helps with payrol
Satekooper Lapper	5,271		2,147		7,418	Provides data entry into COMPAS, screens referrals both direct and indirect, gathers needed paperwork for COMPAS entry, communicates with contracted service provider regarding referrals and earoliments. 527.74 (with FICA) an hr x 1.0 x 190 projected
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Serv	lces Provided.	Gatekeeoing (sc	reening and ent	ering offender l	nformation in C	MPAS)		
Terms of Re	inibursement:	Satekeeping Program \$30.00 (with FICA) an hr x 1.0 × 155 projected enrollments = \$4050						
	,			Funding Source	s & Cost Allocat	on .		
Program Code	CPS	RLDQ	Local/Other	Fee Revenue	Totals			
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Sob - Yotal	4,050				4.050			
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ract 2								
Nar	ne of Provider:	Tuscola County	Sheriff's Depart	ment				
Sen	ices Provided:	5-Day housing f	or DD:R assessi	nents				
Terms of R	eimbursement:	\$43.50 per day	for 5 days for th	ose affenders w	mo are referred	to DDJR/IOP for treatment and complete treatment.		
				Funding Source	s & Cost Alloca	ion		
Program Code	. CPS	DDIR	Local/Other	Fee Revenus	Totals	·		
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tract 3 Nar Sen	ne of Provider:	Lapeer County Substance Abus	e Program, Thir	nking Matters Pr sments @ \$110	1,088 hol Information ogram, DDJR/IC	P Program Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per h		
tract 3 Nar Sen	ne of Provider:	Lapeer County Substance Abus	e Program, Thir	nking Matters Pr sments @ \$110	1,088 hol information ogram, DDJR/IC per participant,	P Program Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per h		
Nar Serv Terms of Ri Program Code Substance Abase Toumb	ne of Provider: noes Provided: eimbursement: CPS 45,992	Lapeer County Substance Abus Substance Abus	e Program, Thir	sments @ \$110	2,088 hol Information ogram, DDIR/IC per participant, as & Cost Alloca Totals 45,992	P Program Group Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$76 per h		
Program Code Substance Abuse Tourns Survey Substance Abuse Tourns Substance Motters	ne of Provider: nces Provided: eimbursement: CPS	Lapeer County Substance Abus Substance Abus DDJR	e Program, Thir	sments @ \$110	2,088 hol information ogram, DDJR/IC per participant, as & Cost Alloca Totals 45,992	P Program Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per l		
Nar Serv Terms of Re Program Code Substance Abuse Toumb Thinking Matters Thinking Matters DDIR	ne of Provider: noes Provided: eimbursement: CPS 45,992	Lapeer County Substance Abus Substance Abus DDJR 4.256	e Program, Thir	sments @ \$110	1,088 hol information ogram, DDJR/IC per participant, as & Cost Alloca Totals 45,992 4,821 4,255	P Program Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per l		
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Tract 3  Nar  Serv  Terms of Ri  Program Code  Substance Abuse Thumb Thinking Matters DDJR Thinking Matters DDJR Thumb DDJR/JOP  Substance Abuse Thumb DDJR  Sub - Total  tract 4  Nar  Serv	ne of Provider: ces Provided: eimbursement: CPS 45,992 6,822 52,814 ne of Provider: ices Provided:	Lapeer County Substance Abus DDJR 4,256 35,160 4,500 43,856 Ust Psychologic Substance Abus	ee Program, Thir	nking Matters Pr	2,088 hol Information ogram, DDJR/IC per participant, ss & Cost Alloca Totals 45,992 4,255 35,100 4,500 96,670	P Program  Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$76 per 1 lon  P Program		
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Program Code Substance Abuse Thumb Thinking Matters Thinking Matters DDJR Thumb DDJR/JOP Substance Abuse Thumb DDJR Sub- Total Tract 4  Nar  Serv  Tarms of Re  Program Code Substance Abuse Tuscole Thinking Matters	ne of Provider:  CPS  45,992  52,814  ne of Provider:  ices Provided:  ices Provided:	Lapeer County Substance Abus DDJR 4,256 35,100 4,500 43,856  List Psychologic Substance Abus DDJR	al Services PLC e Program, Thir	Funding Matters Proceedings ource Fee Revenue	2,088 hol Information ogram, DDJR/IC per participant, ss & Cost Alloca Totals 45,992 4,255 35,100 4,500 96,670  ogram, DDJR/IC per participant, ss & Cost Alloca Totals 5,992 5,400 96,670	P Program  Propram  Program  Program  Program  Stroup Sessions @ \$60 per participant per 3 hours groups, individual Sessions @ \$70 per lon  Program  Stroup Sessions @ \$60 per participant per 3 hours groups, individual Sessions @ \$70 per		
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Program Code Substance Abuse Thumb Thinking Matters Terms of Re Program Code Substance Abuse Tuscola Thinking Matters	ne of Provider:  CPS  45,992  52,814  ne of Provider:  ices Provided:  ices Provided:	Lapeer County Substance Abus DDJR 4,256 35,100 4,500 43,856  List Psychologic Substance Abus DDJR	al Services PLC e Program, Thir	Funding Matters Proceedings ource Fee Revenue	2,088 hol Information ogram, DD/R/IC per participant, as & Cost Alloca Totals 45,992 4,255 35,100 4,500 96,670 ogram, DD/R/IC per participant, as & Cost Alloca Totals 30,942 9,078 8,400 4,500	P Program  Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$76 per lon  P Program  Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per		
Program Code Substance Abuse Thumb Thinking Matters DDJR Thumb DDJR/IOP Substance Abuse Thumb DDJR Sub - Total tract 4 Nar Serv	ne of Provider:  CPS  45,992  52,814  ne of Provider:  ices Provided:  ices Provided:  crys  30,942  5,078	Lapeer County Substance Abus DDJR 4,256 35,100 4,500 43,856  List Psychologic Substance Abus DDJR	al Services PLC e Program, Thir	Funding Matters Proceedings ource Fee Revenue	2,088 hol Information ogram, DDJR/IC per participant, es & Cost Alloca Totals 45,992 4,255 35,100 4,500 96,670  ogram, DDJR/IC per participant, es & Cost Alloca Totals 4,500 4,500 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000	P Program  Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$76 per 1  Ion  P Program  Froup Sessions @ \$60 per participant per 3 hours groups, Individual Sessions @ \$70 per 1		

(Val	Lapeer County	apeer County Sheriff's Department						
Sen	S-Day housing	for DDJR assess	ments					
Terms of Reimbursement: \$43.50 per day for 5 days for t				hose offenders v	ose offenders who are referred to DDIR/IOP for treatment.			
	1	<u> </u>		Funding Source	es & Cost Alloca	iao		
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals			
· Thumb 5 Day nousing		3,915			3,915	·		
MACASTALANIA (1994)		<u> </u>	1					
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Sub - Total	· · · · · · · · · · · · · · · · · · ·	3,915			3,915			
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ntract 6		·						
Ner	ne of Provider:	Career Directio	ins inc.					
200	ices Provided:	Empioyability S	Will Graneper					
Serv	wes intrided:	-manoyaomiy 3	remaining/#III					
Torme of Wa	imbursement.	\$240 per mode	de for first 3 one	zicioans (S mos	lules @ \$3an	module = \$1200). 520 per module each additional participant (5 modules @ \$20 per mo		
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				Funding Source	s & Cost Allocat	ion		
Program Code	CP\$	DDIR	Local/Other	Fee Revenue	Totals			
- Employability Skills	6,750				6,750			
- Employability Skills DDJR		1,350			1,350			
non-			ļ	<u> </u>	`			
				<del>                                     </del>				
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šub - Total	6,750	1,350	-	<u> </u>	8,100			
stract 7								
	e of Provider:	Tri Cap						
		Tri Cap Oplate Specific	Program					
Nan Serv	ces Provided:	Oplate Specific				' 24 Weeks, Group Session @520 @ 3 Times a Week Max of 24 Weeks, Administration @		
Nan Serv Terms of Re	ices Provided:	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	es & Cost Allocat			
Nan Serv	ices Provided: imbursement: cps	Oplate Specific						
Nan Serv Terms of Re Program Code	ices Provided:	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	es & Cost Allocat			
Nan Serv Terms of Re Program Code	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	Totala 50,300			
Nan Serv Terms of Re Program Code	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	s & Cost Allocat Totals			
Nan Serv Terms of Re Program Code	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	Totala 50,300			
Nan Serv Terms of Re Program Code	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	Totala 50,300			
Nan Serv Terms of Re Program Code	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	rs & Cost Allocat Totala 50,300			
Nan Serv Terms of Re Program Code Oplate Specific Program	inbursement:  CPS  50,363	Opiate Specific Intoke Assossm	ent @565, One	Funding Source	s & Cost Allocat Totals 50,300			
Nan Serv Terms of Re Program Code Oplate Specific Program Sub - Total	ices Provided: imbursement: cps	Opiate Specific Intoke Assossm DDJR	Local/Other	Funding Source	rs & Cost Allocat Totala 50,300			
Nan Serv Terms of Re Program Code Oplate Specific Program Sub - Total	inbursement:  CPS  50,363	Opiate Specific Intoke Assossm DDJR	Local/Other	Funding Source	s & Cost Allocat Totals 50,300			
Nan Serv Terms of Re Program Code - Oplate Specific Program Sub - Total	inbursement:  CPS  50,363	Oplate Specific Intoke Assessm DDJR	Local/Other	Funding Source	s & Cost Allocat Totals 50,300			
Program Code  Oplate Specific Program  Sub - Total  tract 8	ces Provided: imbursement:  CPS 50,300  50,300	Oplate Specific Intoke Assessm DDJR Saniac County	Local/Other	Funding Source	s & Cost Allocat	loga		
Program Code  Oplate Specific Program  Sub - Total  Itract 8  Nam  Servi	ces Provided: imbursement:  CPS 50,360  50,360  e of Provider: ces Provided:	Oplate Specific Intoke Assessm DDJR Saniac County Gatekeeping (sa	Local/Other	Funding Source Foo Revenue	s & Cost Allocat Totals S0,300	loga		
Program Code Oplate Specific Program  Sub - Total  tract 8 Nam Servi	ces Provided: imbursement:  CPS 50,360  50,360  e of Provider: ces Provided:	Oplate Specific Intoke Assessm DDJR Saniac County Gatekeeping (sa	Local/Other	Funding Source Foe Revenue  tering offender in with FICA) as for	s & Cost Allocat Totals S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code Oplate Specific Program  Sub - Total  tract 8 Nam Servi	ces Provided: imbursement:  CPS 50,360  50,360  e of Provider: ces Provided:	Oplate Specific Intoke Assessm DDJR Saniac County Gatekeeping (sa	Local/Other	Funding Source Foe Revenue  tering offender in with FICA) as for	s & Cost Allocat Totals S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code  Oplate Specific Program  Sub - Total  tract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,300  50,300  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals S0,300 S0,300 S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code  Oplate Specific Program  Sub - Total  Stract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals S0,300 S0,300 S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code  Oplate Specific Program  Sub - Total  Stract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code  Oplate Specific Program  Sub - Total  tract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals 50,300 50,300  nformation in Co x 1.0 x 100 project Totals 2,774	OMPAS)  cted enrollments = \$2774.00		
Program Code  Oplate Specific Program  Sub - Total  Stract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code - Oplate Specific Program  Sub - Total  stract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals S0,300	OMPAS)  cted enrollments = \$2774.00		
Program Code - Oplate Specific Program  Sub - Total  Ittract 8 . Nam  Servi  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider:  ces Provided: imbursement:  CPS  2,774	Oplate Specific Intoke Assessm  DDJR  Sanilac County Gatekeeping (si Gatekeeping Pr  DDJR	Local/Other  Creening and en  Ogram \$22.74 {  Local/Other	Funding Source Fac Revenue  tering offender with FICA) an fir Funding Source Fec Revenue	s & Cost Allocat Totals S0,300 S0,300  solution in Cost Allocat Totals 2,774	OMPAS)  cted enrollments = \$2774.00		
Program Code - Oplate Specific Program  Sub - Total  stract 8  Nam  Serve  Terms of Re	ces Provided:  CPS  50,360  50,360  e of Provider: ces Provided: imbursement:	Opiate Specific Intoke Assessm  DDJR  Saniac County Gatekeeping (se	Local/Other  Local/Other  creening and en	Funding Source Face Revenue  testing offender in with FICA) as hy Funding Source	s & Cost Allocat Totals 50,300	OMPAS)  cted enrollments = \$2774.00		

Services Procedure   Subsect 2-Page Program, Springer Manners Program, Coordinate Program, Control Program	Nan	ne of Provider: Sanilac County Counseling Services						
Program Code	Serv	ices Provided:	Substance Abus	e Program, Thi	nking Matters.Pr	ogram, DDIR/IC		
Pregnant Code	Terms of Re	imbursement:						
	n	ror	DOID	l casliOther	T	·	IIO§	
Thereing Moment 1078			1	Localogies	1.401/0401/00		·	
Substance Access Fromin DDR								
Substance Above Hovel   11,982   13,700   12,680		*,500						
Program Code		<del>[</del>			***************************************	2 000		
Name of Provides   Services Provides	· Shortauce wonse tuming prove	<u> </u>	2,000			<del> </del>	·	
11.990   13.790   25.690						<del> </del>	,	
See   Food   13 380			_		i i			
Intract 10  Name of Provider  Services Provided:  Terms of Reimbursement  Funding Sources & Cest Allocation  Fregram Code  OPS DDJR LeastOnion Fee Revenue Totals  Set Soal  Total 188.688 76,899 2 245,497  [Ulpment  Fregram Code OPS DDJR LeastOnion Fee Revenue Totals Description  Soalistation 650 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		<u> </u>				+		
Name of Provider  Services Provided:  Terms of Reinfolusements  Fregram Code CPB DD/R LeastOther Fee Revenue Totals  Selt-Total 166.668 76,909 2 245,999   [Lipment Fregram Code CPB DD/R LeastOther Fee Revenue Totals Self-Total Self	Sub - Total	11,980	13,700		<b>.</b>	25,680	TOTAL CONTROL OF THE PARTY OF T	
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Terms of Reimbursement		ne of Provider.						
Program Code	Serv	rices Provided:			·			
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Program Code	***************************************				Funding Source	or & Cost Alloca	tino	
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Sub-Total   165.658   76,809   245.497	Program Code	CPS	DUJR	Localioner	ree Revenue	ļ	ı ,	
Sub-Total			<del> </del>			<del>i                                      </del>		
Solt   Total   168.668   76,809   - 245,497			<u> </u>			<del></del>		
Sub-Total   168.688   76.809   -   245.897						T .	·	
Sub-Total   Total   166.688   76.809   - 245.497			<u> </u>			<del>-</del>	·	
Total   168.688   76,809   245.497			ļ			<del>!</del>		
Total   168.658   76,899   - 245,497	A second	<del> </del>	<u> </u>		<del> </del>	<del></del>		
Program Code CPS DDJR Local/Other Fee Revenue Totals Description  Indistration 850 Office Equipment  Total 800 Second Sec	Sub - Total		-	-	*	<del></del>		
Program Code CPS DDJR Local/Other Fee Revenue Totals Description  Indistration 850 Office Equipment  Total 800 Second Sec	Total	168.688	76 809			245.497		
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	Program Code	CPS	DDJR		Fee Revenue	Totals		
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Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Description
igatration	1,000				1,000	Mileage expense for Comm Corr Coordinator & Assistant Coordinator
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Tota	1,000				1,000	
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Program Code	CPS	DDJR	LocaliOther	Fee Revenue	Tetals	Description
nelstration	600		A PARTY OF THE PAR		500	Training for Comm Corr Coordinator, Assistant Coordinator and others who are a part of TARCCAB.
		W. Carlo				
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Tota	600				600	
ard Expenses						
Program Code	CPS	DDJR	Local/Other	Fee Revenue	Totals	Description
1:nistration	400					Meals for TARCCAB meetings
Manager 1				<u> </u>		
Tota	1 400	-		-	400	i i i i i i i i i i i i i i i i i i i
her	· · · · ·					
Program Code	CPS	BLDG	LocaliOther	Fee Revenue	Totals	Description
tinistration	526				526	Cost Allocations for: Building use charge
historian	296					Cost Allocations for: Administration
inistration	205			-		Cost Aliacetions for: Professional Services (Accounting & Attorneys)
instration	74C			<del> </del>		Cost Allocations for: County Treasurer Cost Allocations for: Computer Operations
tinistration	698			<del> </del>		Cost Allocations for: Finance Department
instration	\$15	<del></del>			<del></del>	Cost Allocations for: Utilities
instration	718	<del></del>				Cost Allocations for: Buildings and Grounds
Sinistration	51					Cost Allocations for: Property Liability Ins.
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Tota	4,294				4,294	
1960	,,201			1	American management	Aug

# MIDC COMPARISON FROM PREVIOUS YEAR BUDGET

DESCRIPTION	<b>2019/2020</b> OCT -SEPT	<b>2020/2021</b> OCT-SEPT	NET Difference
MIDC STATE GRANT	745,017.00	885,274.00	140,257.00
INTEREST EARNED	200.00	0.00	(200.00)
REIMB COURT APPT ATTORNEY FEES	1,000.00	0.00	(1,000.00)
TRANSFER IN GENERAL FUND	283,676.00	253,708.00	(29,968.00)
· -	1,029,893.00	1,138,982.00	109,089.00
	,	, ,	0.00
TOTAL REVENUES	1,029,893.00	1,138,982.00	109,089.00
SALARIES SUPERVISION	90,012.00	90,012.00	0.00
SALARIES PERMANENT	0.00	0.00	0.00
DISABILITY PLAN	983.00	983.00	0.00
SALARIES PT TEMP	22,157.00	22,157.00	0.00
SALARIES OVERTIME	0.00	0.00	0.00
WORKERS COMPENSATION	1,194.00	1,194.00	0.00
HEALTH & DENTAL INSURANCE	16,700.00	17,315.00	615.00
F.I.C.A.	8,581.00	8,581.00	0.00
LIFE INSURANCE	89.00	89.00	0.00
RETIREMENT	4,501.00	4,501.00	0.00
POB IN LIEU OF RETIREMENT	2,700.00	2,700.00	0.00
SUPPLIES, PRINTING, & POSTAGE	2,500.00	3,500.00	1,000.00
MIDC APPT COUNSEL FELONY	405,350.00	405,350.00	0.00
MIDC APPT COUNCEL MISDEMEANOR	330,375.00	330,375.00	0.00
CAPITAL HOURLY APPTS	150,000.00	150,000.00	0.00
MIDC APPT COUNSEL CAFA	28,600.00	28,600.00	0.00
INVESTIGATORS	8,750.00	0.00	(8,750.00)
EXPERT SERVICES	10,000.00	50,000.00	40,000.00
WITNESS FEES	10,000.00	0.00	(10,000.00)
MEMBERSHIP & SUBSCRIPTIONS	1,500.00	780.00	(720.00)
TELEPHONE	1,920.00	1,920.00	0.00
OFFICE EQUIPMENT	5,000.00	0.00 7,200.00	(5,000.00) 0.00
SPACE RENT RENOVATION	7,200.00 0.00	0.00	0.00
RENOVATION TRAINING	13,734.00	13,725.00	(9.00)
- Indivino	1,121,846.00	1,138,982.00	17,136.00
	1,121,040.00	1,100,002.00	0.00
TOTAL EXPENDITURES	1,121,846.00	1,138,982.00	17,136.00

# Indigent Defense System Cost Analysis Grant Year October 1, 2020 - September 2021

Funding Unit Name(s)

DATE SUBMITTED:

ranama ome nametal		DATE POBIABLIEDS			
Personnel	Position	Calculation hours and rate	Total State Grant	Other Funding Local Share Sources	Total
Rahm W. Mormando		nsel Ac 1950 Hours @ \$46.16 Hr	90,012.00 .		
Amy Taylor	Admin Assistant	1300 Hours @ \$17.04 Hr	22,157.00		
Category Summary	a Vary nyabigan erefu	THE STREET STREET, THE STREET	STATE OF THE STATE	es service single legities in the single fine grant along the	00 21 NATHER HAND
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			112,169.00	and the second s	
Personnel Justification ~ List at	positions to be funded by the g	rant budget ( state grant/local snare). P	ase * highlight all positions that are new per	connel requests for FY2021 and provide justific	ation for need.
•					
i .					
•	•				
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Fringe Benefits	Percentage -	Amount	State Grant: Local Share Sources Total
FICA	7.65%	8,581.00	
Life Insurance	Flat Rate	89.00	
Retirement	8.00%	7,201.00	
Disability	Flat Rate	983,00	
Health and Dental Insurance	Flat Rate	17,315.00	
Workers Compensation	Flat Rate	1,194.00	

Category Summary  Fringe Benefits Justification	8.00%	735,363.00	2000 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	
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Misdomeanor Hourly Appointments Felony Hourly Appointments Capital Hourly Appointments Cousel at first appearance hourly	Indigent Defense Misdomea Indigent Defense Felony Indigent Defense Capital CAFA Hourly	anc \$100 per hr 3303.75 Hrs \$110 Per hour 3685 Hrs \$120 Per Hr 1250 Hrs 100 Per hour, 286 Hours	330,375.00 405,350.00 150,000.00 28,600.00		THE PROPERTY AND THE PROPERTY CONTRACTOR CONTRACTOR
		attorney contracts that apply (i.e. r attorney line requests that are a		0.00 ct paid monthly) and the type work with the contract and contract rates.	0.00 0.00 0.000 hether generally indigent defense or
Contracts for Experts and Investigators	Services Provided.  Various	Calculation hours and rate	Total State G	(although the control of the control	her Funding Sources Total
explanation if requesting to adjust The first two budgets only allowed encouragment. There has been so requesting the \$50,000 rather than Contracts for Construction	the rates from your FY20's app for \$10,000 for experts. Based me success using private polygr a the \$10,000. As of this submis	roved contract rates. on the caseload for Tuscola Count aph exams and other experts and sision we have used approximately	y this should have been \$50,000. T as word has gotten out among the \$15000 for the year, and expect a		ests for experts with my g more services. As a result I am ar once the Court fully reopens.
<b>Projects</b> None Required	Services Provided	Calculation	State G	antivotta or ilifations sia titalor si vivini ese provi ese vivini establicia e edificilent	Sources Total
	Provide as much detail as poss	ible for the requested contruction locument if needed. Please attach	project identifying the need for th	e construction project, the component	0.00 0.00 costs if possilble, whether an estimate
Contracts Other	Services Provided	Calulation	Total State G	arrente anno con estado de la compansión d	her Funding Sources Total

· Contracts Other Justification - Provide justification for all other contract costs associated with the local indigent defense system with a \* highlight to new request for FY21.

			Other Funding
endor Calculation		e Grant Local Share	
	Transpersion of the second section in the second	e Grant Local Share	Sources
THE CONTRACTOR OF THE PARTY OF		e Grant Local Share	a sa Jources

Category summary 17 18-18 19 30 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 50 18 5

 $\label{prop:equipment} \textbf{Equipment Justification - Provide justification for new equipment requests for FY21.}$ 

NOTE:

Training/Travel	Vendor	Calculation	Other Funding  Total State Grant Local Share Sources Total
\$13,725			13,725.00
	CDAM	\$300 x 17	5,100.00
	Hotels	\$125 per night x 2 nights x	4,250.00
	Meals	\$30 x 3 meals x 17 attys	1,530.00
	Mileage	178 Miles x \$.58 x 17 Attys	1,755.00
	SADO Memberships	\$50 x 15 Attys	750.00
	NAPD Memberships	\$30 x 17 Attys	510.00

Category Summary 0.00 0.00 0.00 0.00	0,00
Gategory Summary	, , , 0,00

Training and Travel Justification - Provide travel and training justification and \*highlight new or changed requests for FY21

Suggested rates for training registration would be \$30/hour; SADO membership is \$50/year; NAPD membership is \$30/year

These numbers were calculated based on the 2019 budget with an adjustment to the number of attorneys from 18 to 17. We are still trying to augment the list to 17. Also an adjustment to the mileage rate from , .535 to .58. Additionally there are two attorneys who do not qualify for SADO membership currently because they have contracts as a City Attorney in one or more of the local communities. The total for training and travel is \$13,725.00. The mileage was calculated from the Tuscola County courthouse to the CDAM Conference in Boyne, MI.

Supplies/Services Vendor	Calculation	Total State Gran	Other Funding t Local Share Sources Total
/arious Supplies Various		3,500.00	
Coom subscription Zoom	\$65 per month	780.00	

Supplies Justification - Provide justification for supplies requests and \*highlight new or changed requests for FY21.

There is an additional \$1000 for the year added over FY20 for supplies. This is due to the COVID-19 response and requirements for sanitizing the office after any visitors. The rest os for paper, toner, pens etc.

The Zoom subscription is to allow for interviews with individuals in custody remotely. In order to use Zoom with the system in the Tuzcola County jail there is an upgrade to Zoom that is required.

Submitter Information
Funding Unit(s)/System Name: Tuscola County
Submitted By (include name, title, email address and phone number):  Rahm Mormando, Managed Assigned Counsel Administrator, rmormando@tuscolacounty.org, (989) 672-379
Is this a FINAL SUBMISSION or DRAFT? 🗹
<b>Date:</b> 5/21/20
Signature:
Please identify the following points of contact (include name, title, email address and phone number):
Authorizing official who will sign the contract:
Clayette Zechmeister
Mailing address for authorizing signatory 125 Lincoln St.
Caro, MI 48723
Primary point of contact for implementation and reporting:
Rahm Mormando
Financial point of contact:
Rahm Mormando
Please identify any other person in the system who should receive communications from MIDC about compliance planning and reporting, including name, title, and email address:
Clayette Zechmeister

Page 1

Delivery System Model
What type of indigent defense delivery system do you have in 2020? (indicate all that apply):
<ul> <li>Public Defender Office (county employees)</li> <li>Public Defender Office (non-profit/vendor model)</li> <li>✓ Managed Assigned Counsel System         <ul> <li>Name of MAC Attorney Manager and P#: Rahm Mormando P78215</li> </ul> </li> <li>Assigned Counsel System</li> <li>Contract Defender System</li> <li>Other, please describe:</li> </ul>
Are you planning to change the type of indigent defense delivery system uses?  Yes  No  Unsure
If yes, what model do you plan to use in FY21?  Managed Assigned Counsel System

Standard 1
Training of Attorneys  Number of attorneys as of October 1, 2020 12
Please include in the cost analysis a list of all attorneys who accept adult criminal defense case assignments in your system, including conflict counsel and counsel for youths charged as adults.
Number of attorneys with less than 2 years of Michigan criminal defense experience as of October 1, 2020 0
Any changes in your training plan from FY20? ☐ Yes │ ☑ No Please describe your plan, including any changes:
We will continue to allow attorney to choose which CDAM or other training they can attend based on their schedule.
Any changes in your funding needs from FY20 for Standard 1? ☐ Yes │ ☑ No
If yes, please describe:
•
Standard 2
Initial Client Interviews
How and when are defense atternovs notified of new assignments?

How and when are defense attorneys notified of new assignments?

Attorneys are emailed a copy of the intake notes, notes from arraignment, complaint, and any other documents gathered for each defendant. The email is typically sent the same day as the arraignment, however on occasion it is the next morning.

How are you verifying that in-custody attorney client interviews occur within three business days? I regularly check the jail sign in sheet. The jail requires that all visitors sign in and indicate which inmate they are there to see. How are you verifying introductory communications from the attorney with defendants who are not in custody? I do spot checks with the attorneys as well as talking to defendants either by phone or in person. How are you compensating attorneys for initial interviews? Please provide details: They are billing the hourly rate of \$100 if they are covering for counsel at first appearance. On the occasion that I assign an attorney prior to the arraignment, because of a past relationship etc, I have them bill it under the standard hourly rate. Typically though I am doing the initial interviews. Any change in the initial interview procedure from your FY20 plan? ✓ Yes ☐ No Please describe your policy: In custody meetings have been done in person, typically by me. However, at this time they are all being done by Zoom because of the COVID-19 policy with the jail. This may become the new standard depending on the jail policy. I am prepared to do this if needed. Any change from your FY20 funding needs for initial interviews? ☐ Yes I No. Please explain: Confidential Meeting Spaces How many confidential meeting spaces are in the jail? 3

Please explain or describe:

There are three if we are allowed to meet in person again. However, if the COVID 19 safety policy remains in effect then there is only one.

How many confidential meeting spaces are in the courthouse for <i>in-custody</i> attorney-client meetings? 2
Please explain or describe: These are the same rooms that the MIDC grant paid for to be completed in the initial grant. They are the same ones that are used for out-of-custody.
How many confidential meeting spaces are in the courthouse for <i>out-of-custody</i> attorney-client meetings?
Please explain or describe:
Two. These are the same rooms that the MIDC grant paid for to be completed in the initial grant. They are the same ones that are used for in-custody.
Any change from the FY20 plan for meeting spaces? ☐Yes   ☑No
Please explain or describe:
Any change in FY20 funding needs for meeting spaces? ☐Yes  ☑No
Please explain or describe:
Standard 3
Experts and Investigators
Describe your policy for attorneys to request expert witness assistance:
If an attorney wants to use an expert or investigator they email me the information requesting the what they need. We discuss the needs, desired outcome and if they make their case for the need I approve by email.
Any change in the process from FY20? □Yes   ☑ No
If yes, please explain:

Describe your policy for attorneys to request investigative assistance:
Any change in the process from FY20? ☐ Yes   ☑ No
If yes, please explain:
If an attorney wants to use an expert or investigator they email me the information requesting the what they need. We discuss the needs, desired outcome and if they make their case for the need I approve by email.
How are you tracking requests for experts and investigators by assigned counsel?
I have a tracking sheet (Excel) that I use along with saving the emails in the attorneys' files
Any change in your <i>funding needs</i> from FY20 for Standard 3? ☑ Yes   ☐ No
If yes, please explain:
The first two budgets only allowed for \$10,000 for experts. Based on the caseload for Tuscola County this should have been \$50,000. There has also been an increase in requests for experts with my encouragment. There has been some success using private polygraph exams and other experts and as word has gotten out among the assigned attorneys they are requesting more services. As a result I am requesting the \$50,000 rather than the \$10,000. As of this submission we have used approximately \$15000 for the year, and expect a further increase over the rest of the year once the Court fully reopens.
Standard 4
Counsel at First Appearance and Other Critical Stages
How are you providing counsel at first appearance and all arraignments in the District Court? And in the Circuit Court (if applicable)? Please provide details:
As the MAC I appear at the majority of arraignments, If I am unable to, I arrange for one of the assigned attorneys to appear. For Circuit Court Probation Violations I am typically notified of the hearing several days ahead, so I assign an attorney, typically the same one who handled the original case, and send notification of the assignment to the attorney and Court via email.
How are you providing counsel at all other critical stages? Please provide details:
Assigned attorneys are handling all critical stages of their assignments post-arraigment. In the event that they cannot appear they typically either ask for an adjournment or provide coverage by one of the other assigned attorneys.
How are you calculating compensation for Standard 4? Please provide details:
\$100 per hour for CAFA - 286 hours \$100 per hour for Misdemeanors - 3303.75 Hours \$110 per hour for Felonies - 3685 Hours \$110 per hour for Capital - 1250 Hours

This is based on the caseloads for the County and the number of hours average per case type.

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Do you have a prison in your County? How is counsel provided to people charged with crimes while incarcerated in the prison? Do you seek reimbursement for the cost of counsel from the Michigan Department of Corrections?  No.
Are there any misdemeaner cases where your court accents place without the
Are there any misdemeanor cases where your court accepts pleas without the defendant appearing before a magistrate or a judge? For example, pleas by mail, over the counter pleas, etc. ☑ Yes │ ☐ No
Please describe how counsel is offered under these circumstances:  The cases are scheduled for arraignment along with the normal scheduled arraignment docket. The person is given the choice to discuss the plea with me (or whoever is coving CAFA). If they choose to enter the plea they can at that time; if they choose to proceed with a not guilty plea and ask for an assigned attorney we proceed that way.
Will there be any change from FY20 in this process? ☑ Yes  ☐No
If yes, please explain:
There may be some change because of the COVID 19 issues. The information may be provided to my office further in advance of the date so we can reach out to the defendant to discuss their options prior to the arraignment date. From their the process will likely remain the same.
Any change from FY20 in how you are paying attorneys for Standard 4? ☐Yes ☑No
If yes, please explain:
Will there be any change from FY20 in your funding needs for this standard?
□Yes   ☑ No
If yes, please explain:

Personnel
In the cost analysis please provide detail about all personnel employed by the funding unit. This should include DIRECT SERVICE PROVIDERS (Public Defender Chief, Deputy Chief, Assistant Defenders, and staff of the defender office employed by the system) as well as ANCILLARY STAFF (court clerks, sheriff employees, etc.)
For existing ANCILLARY STAFF are there any personnel positions/hours eliminated, reduced, or increased from FY20? ☐Yes   ☑ No
If yes, please explain in cost analysis.
Any additional ANCILLARY STAFF positions/hours requested for FY21? ☐Yes   ☑No
If yes, please explain in cost analysis.
Any change from FY20 in fringe benefits? 덷Yes   덴No
If yes, please explain in the cost analysis. This can include economics, cost
of living increases, increased premiums, etc.
Supplies & Other
Please list any supplies or equipment requested, and provide a brief explanation of need
or use in FY21.
Supplies: We need an increase in cleaning and sanitizing supplies depending on the COVID 19 repsonse plan from the County. There are increased requirements for the County offices in this area.  Equipment:

No change

Case-related travel expenses (please include the system's policy for reimbursement):

No change

Reimbursement Costs for Creating Plan
An indigent criminal defense system may submit to the MIDC an estimate of the cost of developing a plan and cost analysis for implementing the plan under MCL 780.993(2). Please attach documentation of planning time for FY21, if seeking reimbursement under this provision.
Are you submitting a request for reimbursement of planning costs? Tes   No
If yes, do you have receipts showing that non-funding unit employees have been paid?
□ Yes   ☑ No
What is the amount you are seeking in reimbursement? \$\frac{0.00}{}
Attachments Submitted
✓ Have you attached your FY21 cost analysis? ☐ Yes   ☐ No
<ul> <li>✓ Have you attached your FY21 cost analysis? ☐ Yes   ☐ No</li> <li>✓ Did you include a list of the attorneys providing services with the cost analysis template? ☑ Yes   ☐ No</li> </ul>



# 9-1-1

Sandra Nielsen, Director

# **Tuscola County Central Dispatch**

To:

Tuscola County Board of Commissioners

From:

Sandra Nielsen, 9-1-1 Director

Date:

June 2, 2020

Re:

9-1-1 Equipment End of Life Grant - State of Michigan

### Background:

In 2015 Tuscola County 9-1-1 made an investment in 9-1-1 phone handling hardware and software. The vendor selected was the Intrado Viper 9-1-1 call handling system. The investment was made as part of the Great Lakes Bay 9-1-1 Consortium. A large portion of the Intrado Viper's hardware as well as related analytics software are end of life in 2021. This end of life will require replacement.

The State of Michigan has procured a federal grant to assist with the implementation of Next Generation 911 (NG911) statewide. Subgrant funding of CPE is being made available to local 9-1-1 Centers with the goal of maintaining continuity in services and seamless interoperability with neighboring 9-1-1 Centers. The intent of the federal grant is to assist 9-1-1 Centers with demonstrated financial and/or operational needs in the procurement of eligible hardware and software that's capable of processing NG911.

Although the needed analytics software and installation is not eligible in this grant application, the State of Michigan Grant will offset significant portions of the needed hardware.

#### **Financial Considerations:**

The total estimated cost of replacing a portion of the end of life hardware and software allowable under the grant is \$21,807. There is a 10% match required to receive the grant. If the State of Michigan approves the entire grant request, the total cost of the match is anticipated at \$2,180.70.

Tuscola County 9-1-1 Central Dispatch did not specifically budget funds in 2020 for the purpose of paying the 10% match. Tuscola County 9-1-1 Central Dispatch does have available fund balance to pay for the 10% match and intends to budget for the match in 2021.

#### Recommendation:

9-1-1 recommends the Board to authorize 9-1-1 to submit application to the State of Michigan for a grant match of up to \$2180.70; and seeks authorization for any necessary budget adjustments that are required for this project.

Shakal