TUSCOLA COUNTY BOARD OF COMMISSIONERS MEETING AGENDA

TUESDAY, NOVEMBER 23, 2010 - 6:00 P.M.

DAYTON TOWNSHIP HALL 4879 HURDS CORNER ROAD MAYVILLE, MI

207 E. Grant Street Caro, MI 48723-1660

Fax: 989-672-4011

Phone: 989-672-3700

6:00 P.M. Call to Order – Chairperson Bardwell

Prayer - Commissioner Bardwell

Pledge of Allegiance – Commissioner Peterson

Roll Call – Clerk White Adoption of Agenda

Action on Previous Meeting Minutes (See Correspondence #1)

Brief Public Comment Period

Consent Agenda Resolution (See Correspondence #2)

New Business

- -State Report Regarding Medical Care Facility
- -Scheduling December 9, 2010 as the Public Hearing for the 2011 County Budget
- -Audit Review Committee Recommendations
- -Thumb Area Regional Community Corrections Advisory Board Service Agreement (See Correspondence #3)
- -Draft Airport Zoning Ordinance
- -Follow-up Activities if Airport Zoning Ordinance is Adopted
- -Hiring of Part-Time Maintenance for H.H. Purdy Building

Old Business

Correspondence/Resolutions

COMMISSIONER LIAISON COMMITTEE REPORTS

KERN

Thumb Area Consortium
Human Development Commission
Health Board
Senior Services Advisory
Local Unit of Government Activity Report
Community Corrections Advisory Board
Behavioral Health Board
DHS/Medical Care Facility Liaison

BOARD AGENDA.....11/23/10.....Page 2

PETERSON

Enterprise Facilitation

Human Development Commission

MEMS

Michigan Association of Counties – Aging Work Group

Michigan Association of Counties - Environmental

LEPC

NACo

Local Unit of Government Activity Report

Parks & Recreation

Dispatch Authority Board

County Planning Commission

PETZOLD

Recycling Advisory

Mid-Michigan Mosquito Control Technical Advisory Committee

Thumb Area Consortium

Multi-County Solid Waste

TRIAD

Local Unit of Government Activity Report

Road Commission

Health Board

ROGGENBUCK

Board of Public Works

Local Unit of Government Activity Report

Human Services Coordinating Council

MAC Judiciary & Public Safety Committee

Great Start Collaborative - Tuscola County

Parks & Recreation

NACo Agricultural Committee

NACo Rural Action Caucus

MAC Agriculture & Tourism

BARDWELL

Caro DDA

Brownfield Redevelopment Authority

Economic Development Corporation

Tuscola 2011

MAC Economic Development/Taxation

MAC 7TH District

Local Unit of Government Activity Report

Michigan Association of Counties - Board of Directors

NACo

BOARD AGENDA.....11/23/10.....Page 3

Closed Session (If Necessary)

Other Business as Necessary

Extended Public Comment

Adjournment

Note: If you need accommodations to attend this meeting please notify the Tuscola County Controller/Administrator's Office (989-672-3700) two days in advance of the meeting.

CORRESPONDENCE

| #1 | November 10, 2010 Full Board Minutes |
|----|---|
| #2 | Consent Agenda Resolution |
| #3 | Thumb Area Regional Community Corrections Advisory Board Service Agreement |
| #4 | November 10, 2010 Committee of the Whole & Statutory Finance Minutes |
| #5 | October 28, 2010 Road Commission Minutes |
| #6 | Tuscola County Planning Commission Annual Report |
| #7 | Tuscola County Medical Care Facility Rating |
| #8 | Proposal for Standardized Memorandum of Agreement (MoA) between MSU and Michigan Counties |

DRAFT

Tuscola County Board of Commissioners November 10, 2010 Minutes Courthouse Annex

Chairman Thomas Bardwell called the meeting of the Board of Commissioners of the County of Tuscola, Michigan, held at the County Annex Building in the City of Caro, Michigan, on the 10th day of November, 2010 to order at 8:30 a.m., local time.

Prayer by Commissioner Petzold Prayer by Commissioner Bardwell

COMMISSIONERS PRESENT:

District #1 Amanda Roggenbuck, District #2 Thomas Bardwell, District #3 Tom Kern, District #4 Roy Petzold, District #5 Gerald Peterson

10-M-219

Motion by Peterson seconded by Roggenbuck to adopt the agenda as amended. Motion carried.

10-M-220

Motion by Kern seconded by Roggenbuck to approve the minutes of the 10/28/10 regular meeting. Motion carried.

Brief Public Comment - none

10-M-221

It was moved by Kern and seconded by Peterson that the following Consent Agenda Resolution be adopted:

CONSENT AGENDA

Agenda Reference: A

Entity Proposing: COMMITTEE OF THE WHOLE 10/28/10

Description of Matter: Move that approval is given to use the Audit RFQ specifications

presented at the Committee of the Whole meeting with a three-year engagement and with the use of an audit review committee to make recommendations to the Board of Commissioners for the Board

meeting of November 23, 2010.

Agenda Reference: B

Entity Proposing: COMMITTEE OF THE WHOLE 10/28/10

Description of Matter: Move that per the October 20, 2010 letter of request from Future

Youth Involvement, to approve the use of the Courthouse Lawn on May 13 and 14, 2011 for the annual Cardboard City Sleep-Out.

IT IS FURTHER RESOLVED that any motion, resolution, or other act of Tuscola inconsistent with this Resolution is hereby rescinded, modified, replaced or superseded by this Resolution.

YEAS: all

NAYS: none

ABSTENTIONS: none

RESOLUTION ADOPTED.

8:41 A.M. AIRPORT ZONING ORDINANCE PUBLIC HEARING

Karen Goodchild had a question regarding the ordinance

Lynn Smith with the Michigan Aeronatics Commission appeared to inform the board the 10-mile hazard area was approved by his commission

Tom Cooper with Heritage Sustainable Energy – stated his organization is in support of the proposed ordinance

Dennis Marvin, Communications Director with Consumers Energy – stated Consumers Energy is in support of the proposed ordinance

Jim McLoskey with the EDC board and secretary of the Airport Authority board appeared in support of the ordinance

Public Hearing closed at 9:30 a.m.

Break at 9:30 a.m.

Reconvene at 9:44 a.m.

10-M-222

Motion by Kern seconded by Petzold to approve the Century-Link telephone purchase agreement for offices in the HH Purdy Building for an amount of \$19,100.48 and all appropriate signatures are authorized. Motion carried.

10-M-223

Motion by Kern seconded by Peterson to approve the 2010 County Apportionment Report dated 11/10/10 with revisions. Motion carried.

10-M-224

Motion by Petzold seconded by Peterson that per the November 8, 2010 letter form the Caro Women's Interfaith Committee, authorization is given to use the courthouse lawn for the Christmas nativity display from November 27, 2010 to January 9, 2011. Motion carried.

10-M-225

Motion by Peterson seconded by Kern that per the recommendation of the Sheriff, to approve the police services contract for 2011 between the Tuscola County Sheriff's Department and Arbela Township and authorize all appropriate signatures. Motion carried.

10-M-226

Motion by Kern seconded by Peterson to approve the Century-Link telephone 24month lease agreement for the Office of Violence Against Women grant as outlined in schedule A (for an amount of \$101.03 per month) and authorize all appropriate documents to be signed. Motion carried.

10-M-227

Motion by Peterson seconded by Petzold to go into closed session under 8(e) of the Open Meetings Act to discuss pending litigation. Roll call: Peterson, yes; Bardwell, yes; Roggenbuck, yes; Kern, yes; Petzold, yes. Motion carried.

10-M-228

Motion by Kern seconded by Roggenbuck to come out of closed session. Motion carried.

10-M-229

Motion by Roggenbuck seconded by Kern to go into closed session under 8(c) (labor negotiations) of the Open Meetings Act. Roll call: Roggenbuck, yes; Kern, yes; Petzold, yes; Peterson, yes; Bardwell, yes. Motion carried.

10-M-230

Motion by Kern seconded by Roggenbuck to come out of closed session. Motion carried.

Extended Public Comment - none

Meeting adjourned at 11:05 a.m.

Margie A. White Tuscola County Clerk

'DRAFT'

COUNTY OF TUSCOLA STATE OF MICHIGAN

RESOLUTION TO ADOPT CONSENT AGENDA

| of Tuscola, Michigan, held at the Dayton Township Hall, located at 4879 Hurds Companyille, Michigan, on the 23 rd day of November, 2010 at 6 o'clock p.m. local times | | | | | |
|--|--|--|--|--|--|
| COMMISSIONERS PRESENT: | | | | | |
| COMMISSIONERS ABSENT: | | | | | |
| It was moved by Commissioner that the following Consent Agenc | | | | | |

CONSENT AGENDA

Agenda Reference:

Α

Entity Proposing:

COMMITTEE OF THE WHOLE 10/28/10

Description of Matter:

Move that the required out of state travel request for county officials involved with implementing and administering the Office on

At a regular meeting of the Board of Commissioners of the County

Violence Against Women Grant be approved with all travel and

training costs to be charged to the grant.

| CONSENT AGENDA1 | 1/23/10Page 2 | | | | |
|---|---|--|--|--|--|
| Agenda Reference: | В | | | | |
| Entity Proposing: | COMMITTEE OF THE WHOLE 10/28/1 | | | | |
| Description of Matter: | Move that per the October 27, 2010 letter from Bendzinski & Co. to the Controller-Administrator that after discussion with Medical Care Facility officials the process to implement refunding of Medical Care Facility General Obligation Bonds be implemented with an estimated saving of \$256,000. | | | | |
| | SOLVED that any motion, resolution, or other act of Tuscola lution is hereby rescinded, modified, replaced or superseded by this | | | | |
| ABSTENTIONS: | | | | | |
| RESOLUTION ADOPTED | | | | | |
| Thomas Bardwell, C Tuscola County Board of C | • | | | | |

THUMB AREA REGIONAL COMMUNITY CORRECTIONS ADVISORY BOARD SERVICE AGREEMENT

For TUSCOLA COUNTY COMMUNITY CORRECTIONS SERVICES

This Service Agreement is entered into on the 1st day of October 2010 by and between the Thumb Area Regional Community Corrections Advisory Board and Tuscola County.

It is agreed between the parties as follows:

Tuscola County will provide Screening and Eligibility Assessment, Community Service Jail Work Crew, and Work Site Day Reporting programming to targeted offenders as approved within the applicable grant award approved by the Michigan Department of Corrections – Office of Community Corrections. All services must be provided in accordance with P.A. 511 (1988).

The County shall use the following funds to operate the three aforementioned programs based on the grant award for the FY 2010.

| Case Management-Screening and Assessment | \$ 9,120 |
|--|-----------|
| Community Service-Work Crew | \$ 13,400 |
| Intensive Supervision-Day Reporting | \$ 9,600 |
| Total | \$ 32,120 |

Tuscola County may use the funds to pay staff, contractors, suppliers and other such vendors as deemed appropriate to operate the above listed programs. Tuscola County agrees to follow all State guidelines, restrictions and contractual obligations placed on Community Corrections Funds by the State of Michigan. In the event that the State of Michigan determines that expenditures were inappropriate and subject to reimbursement of the State, Tuscola County agrees to be responsible for the replacement of the disallowed expended funds.

Tuscola County agrees to provide appropriate statistical and narrative reports on program performance, as determined by the Thumb Regional Community Corrections Advisory Board.

Tuscola County agrees to provide the required space in the Tuscola County Sheriff's Department Jail Facility to conduct in-house programs.

Invoices for Tuscola County expenses must be submitted to Thumb Area Regional Community Corrections Advisory Board by the tenth day of each calendar month. Actual costs will be reimbursed as soon as prudently possible due to economic circumstances created by a delay in payments and pass through from the State up to an allocated maximum annualized amount of \$32,120.

It is understood by both parties that this program is currently funded exclusively by P.A. 511 funding provided through the FY 2010 Thumb Area Community Corrections Advisory Board Application for Community Corrections Funds. Any fees, revenues, or other non-CCAB funding generated as a result of funding awarded pursuant to P.A. 511 by the programs will be deposited with the special revenue fund established by the Thumb Area Regional Community Corrections Board to be utilized solely in support of community corrections programming in Tuscola County. Tuscola County will provide the Thumb Regional Community Corrections Advisory Board with

a monthly summary report of <u>all revenues and "bed days saved"</u> generated by these three programs.

It is understood that the Michigan Office of Community Corrections funds referred to above can be used to match or leverage other funds for this program should such funds be identified. The use of the funds must be cleared with all signatories prior to their use in this manner. The Thumb Area Regional Community Corrections Advisory Board reserves the right to re-negotiate the use of such funds in future years.

Substance abuse programming and data entry activity shall be provided by List Psychological Services as outlined and not to exceed the funding levels provided in the "Thumb Area Regional Community Corrections Advisory Board Service Agreement for Substance Abuse Outpatient Services (G-19), DDJR – Intensive Outpatient, and Cognitive Change – Thinking Matters (G-17)."

The financial, data, and programmatic reporting requirements of the "First Amendment to the Agreement between the State of Michigan Department of Corrections and Lapeer County" shall be incorporated herein.

All services will be provided in accordance with the existing contractual agreement between Lapeer County and MDOC – Office of Community Corrections.

Any of the parties of this agreement may terminate the agreement by providing written notification to the other parties of its intent to do so thirty days prior to the actual date of termination.

The individual provisions of this agreement are severable. If any of the provisions are found to be in violation of State law, the remaining provisions shall remain in effect.

This agreement shall automatically terminate on September 30, 2011.

| Chairperson – Board of Commissioners | Date | Witness | Date |
|---|----------|---------|------|
| Chairperson – Board of Commissioners | Date | Witness | Date |
| Regional Coordinator | Date | Witness | Date |

DRAFT

Tuscola County Board of Commissioners Committee of the Whole Minutes 11:05 AM, Wednesday, November 10, 2010 Annex Board Room 207 E. Grant Caro, MI

Commissioners present: Roggenbuck, Bardwell, Kern, Petzold, Peterson. Also present: Mike Hoagland, Margie White, Judy Adams, Mary Drier, Jim Will, Hal Hudson, Melissa Payk, Joe Bixler, Kris Swartzendruber, Donna Fraczek, Mary Lou Burns, Mike Miller, Steven Lark

Finance

2011 Draft # 1 County Budget Update – estimated use of reserves is pegged at \$29,625
Office Space Financial Update – 2011 impact (\$198,717) and 2012, \$77,840
Controller Office Contingency Reduction Planning – scenarios illustrating the effect of reducing 1 and 2 staff members. The committee members will review

Out-of-State Travel Request – as a requirement of the recently awarded grant, the Tuscola County Victim Services coordinator and the Chief Accountant must attend an orientation session associated with the new Tuscola County Domestic Violence Unit/Coordinated Community Response grant program (see consent agenda resolution)

Potential Refunding of 2003 Medical Care Facility Bonds – the timing is right to refinance the bonds at a savings of \$237,000 (see consent agenda resolution)

Medical Care Facility - it was suggested to invite the director to an upcoming meeting **PetData** – compare costs of current program with PetData

Secondary/On-Going Finance Items

- 1. Treasurer Bank Statement Reconciliation
- 2. Dog Licensing Alternatives
- 3. Audit Bids
- 4. DELEG Energy Grant
- 5. Domestic Violence Against Women Grant
- 6. Tire Collection Program
- 7. Juror Card Program
- 8. Probate Court Budget Change Request
- 9. Allied Information Systems
- 10. Draft Policy Confidential Information on Copiers and Fax Machines
- 11. Register of Deeds Automation Fund Budget Amendment Request
- 12. Jail Prisoner Overcrowding Alternatives
 - House Arrest Services Re-Contacted Tether Program
 - Evaluation of Housing More Prisoners in Tuscola Jail

Personnel

Probate Court Staffing Update – a meeting will take place with the Probate Judge

Secondary/On-Going Personnel Items

- 1. Circuit/Family Court Personnel Policies
- 2. MERS Bridged Benefits Valuation
- 3. Labor Negotiations

Building and Grounds

Office Space Planning – going well Security System Changes

Secondary/On-Going Building and Grounds Items

- 1. Moving Bids available for the next meeting
- 2. Airport Zoning Ordinance

Correspondence/Other Business as Necessary

Public Comment Period - none

Meeting adjourned at 12:33 p.m.

Margie A. White Tuscola County Clerk

Statutory Finance Committee Minutes Wednesday, November 10, 2010 Annex Board Room 207 E. Grant St., Caro, MI

Called to order: 12:34 p.m.

Commissioners present: Roggenbuck, Bardwell, Kern, Petzold, Peterson

Also present: Mike Hoagland, Margie White, Mary Drier

Claims and per diems were reviewed and approved

Public Comment - none

Meeting adjourned at 12:42 p.m.

Margie A. White Tuscola County Clerk

October 28, 2010

A regular meeting of the Board was held in their offices at 1733 S. Mertz Rd., Caro, Michigan on Thursday, October 28, 2010 at 8:00 A.M.

Present: Commissioners John Laurie, Gary Parsell, and Mike Zwerk, County Highway Engineer Michele Zawerucha, Superintendent/Manager Jay Tuckey, Director of Finance/Secretary-Clerk Michael Tuckey. Also Present: County Commissioner Roy Petzold.

Motion by Parsell seconded by Zwerk that the minutes of the October 14, 2010 regular meeting of the Board be approved. Zwerk, Parsell, Laurie --- Carried.

Payroll in the amount of \$97,612.59 and bills in the amount of \$252,364.44 covered by vouchers #10-41, #10-42, and #10-43 were presented and audited.

Motion by Zwerk seconded by Parsell that the payroll and bills be approved. Zwerk, Parsell, Laurie --- Carried.

Brief Public Comment Segment:

(1) Tuscola County Commissioner Roy Petzold asked the Board for an update of the 4-way Stop at the intersection of Millington Road and Sheridan Road. County Highway Engineer Zawerucha gave an update of the project for the installation of an overhead 4-way flashing beacon at the intersection.

The Board met with the Tuscola County Road Commission's Working Foremen regarding their M.E.R.S. of Michigan Pension Plan. Director of Finance Michael Tuckey reported to the Board that the Working Foremen have made a request to M.E.R.S. of Michigan for an enhancement of their benefit plan. Although their plan division meets the funding level criteria for an enhancement, the funding level for the Tuscola County Road Commission as a whole does not meet the required 80% as outlined in the plan document revised July 2009. After further discussion, the following motion was introduced:

Motion by Parsell seconded by Zwerk to schedule a meeting with a representative from M.E.R.S. of Michigan to discuss options for the Working Foremen division benefit plan. Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Zwerk that the bids for Sign Posts taken and accepted at the last regular meeting of the Board be awarded to the low bidder, Newman Signs, Inc. Zwerk, Parsell, Laurie --- Carried.

Management and the Board further discussed the Road Commission's winter operations and the 2011 Budget including capital equipment needs.

Motion by Zwerk seconded by Parsell that the Tuscola County Road Commission will observe the Christmas Holiday on Thursday, December 23, 2010 and Friday, December 24, 2010. Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Zwerk that the Tuscola County Road Commission will observe the New Year's Day Holiday on Friday, December 31, 2010. Zwerk, Parsell, Laurie --- Carried.

Motion by Parsell seconded by Zwerk that the Tuscola County Road Commission intends to offer each township the \$25,000.00 matching allowance for Preservation Improvements and the \$2,500.00 matching allowance for Preventive Maintenance toward the 2011 construction season in accordance with the Local Road Improvement

and Maintenance & Township Allowance Policy, all pending the outcome of the 2010-11 winter maintenance expenses. Zwerk, Parsell, Laurie --- Carried.

Chairman Laurie reported to the Board and Management a summary of the recent C.R.A.M. General Policy Committee meeting.

| | Committee meeting. | |
|---|--|---|
| ٠ | Motion by Parsell seconded by Zwerk that the meet Carried. | ting be adjourned at 9:50 A.M. Zwerk, Parsell, Laurie |
| | | Chairman |
| | | Secretary-Clerk of the Board |



Tuscola County Planning Commission

November 9, 2010

Mr. Tom Bardwell, President Tuscola County Board of Commissioners 207 E. Grant St., Caro, Michigan 48723

Mr. Bardwell:

In compliance with Sections 125 of PA 33, The Michigan Planning Enabling Act of 2008, please find enclosed our annual report covering the operations, status of planning activities, and recommendations related to planning and development of the Tuscola County Planning Commission from September 1, 2008 through August 31, 2009 which includes:

- Accomplishments for September 1, 2009 through August 31, 2010.
- Work Plan for September 1, 2010 through August 31, 2011.
- Budget Proposal for 2011.

Section 125.3824. (2) of PA 33 indicates that "... The legislative body annually may appropriate funds for carrying out the purposes and functions permitted under this Act, and may match local government funds with federal, state, county, or other local government or private grants, contributions, or endowments." On September 19, 2009 the Planning Commission presented a Seminar with 20 participants (which was evaluated highly) with a \$25.00 per participant fee and netting a small balance. Unfortunately, due to present County bookkeeping practices, these funds were placed in the General Fund and were unable to be designated to pay our expenses, thus requiring expenses to be paid from our 2009 budget. It was our intent to provide other seminars to meet local jurisdiction needs; however, unless this policy and procedure can be changed this will negate such future service to our constituents. A statement of "Income" as well as "Expense" in our budget is needed to implement this. Please note this was noted last year and to the best of our knowledge, nothing has been done to rectify this.

Thank you for your consideration of the above, enclosures, and your trust and support. Best wishes in your continuing efforts on behalf of our County.

, Chairperson

Encl: 3 (as emboldened above)

Tuscola County Planning Commission Accomplishments September 1, 2009 through August 31, 2010

COMPOSITION OF MEMBERS:

The Tuscola County Planning Commission consists of seven community members, one county commissioner representative, an ex-officio local county government advisor and a part-time office secretary.

Members: Keith Kosik (Chairperson), Don Richards, Joe Robbins, Ione Vyse, Zygmunt Dworzecki, Delores Damm, and Lonnie Kester.

County Commissioner:

County Government Advisor: Hal Hudson, MSU Extension Director, Tuscola County

Office Secretary: Vacant due to funding cuts

ACCOMPLISHMENTS:

- 1. Welcomed new commission member who filled vacancy left by Debra Lung-Lipan.
- Finalized a Zoning Proposal for the Tuscola Area Airport and presented it to the Board of Supervisors after months of meetings and a public Hearing in August 2009 with 38 persons in attendance who gave several accolades for the manner of meetings held and final accomplishments.
- 3. Planned and presented a Master Plan development seminar on September 19, 2009 for local units of government and interested citizens with 20 persons in attendance and an excellent evaluation.
- 4. Some members received Master Citizen Planner CEU credits by attending training session.
- 5. Developed additional guidelines and forms for processing requests from and responses to local government units.
- 6. Commission members personally visited designated regions of the county to"
 - encourage more partnering
 - foster stronger relationships with local governments
 - provide a "friendly face" and contact information for the Commission
 - provide awareness of possible training opportunities and
 - determine needs

- inform regarding East Michigan Council of Governments (EMCOG) and other resources to assist with and save on costs of local master plan development
- acquire up-to-date local Master Plan and Zoning documents, and
- to take questions and receive local input.

Several local requests for assistance and information were responded to individually by various members of the Commission.

- 7. Due to budget cuts,
 - Discontinued 2009 membership with East Michigan Council of Governments with one regular planning commission member continuing appointment as Treasurer and the planning commissions county government adviser elected as EMCOG organizations' Chairperson.
 - Discontinued office secretarial support
 - Eliminated training for fee events
 - Reduced professional training for members
- 8. Reviewed and made recommendations on many P.A. 116 requests and other local jurisdiction Planning considerations and Zoning Ordinances, as follows:

| Month | PA 116 Recom- menda- tions | Master Plan | Zoning Ordin- ances | Rezon -ings | Info Mail -ing | Twp. Comm. | Parks & Rec. Doc. | County Plan Work | Sup- port Letter | Air- port Zoning Ord. |
|----------|-------------------------------------|----------------|---------------------------|----------------|----------------------|---------------|----------------------------|------------------------|------------------------|--------------------------------|
| 9/09 | 0 | 1 | l i | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10/09 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11/09 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12/09 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 1/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 2/10 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 3/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 4/10 | 4 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| 5/10 | 4 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| 6/10 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 7/10 | 5 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 8/10 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Totals = | 27 | 2 | 5 | 1 | 2 | 3 | 2 | 2 | 5 | 1 |

- Attended a variety of training and planning sessions within and outside of the County.
- Participated in farm tour, wind energy tour and training and various county sponsored events.
- Contributed information to Tuscola County Planning Commission county web site with Minutes of meetings, etc.

- Continued to reorganize Commission files for ease of access, reduction in space required, and compliance with State File Retention requirements.
- Developed report on Commission accomplishments, goals, and budget suggestions report for 2010-11.
- Provided regular opportunities for citizens and local representatives for their input to the Commission.
- Continued to provide a Planning and Land Use Library utilizing existing books, manuals, newsletters, and other pertinent information concerning land use planning that can be helpful to local units of government and interested land use planners.

Tuscola County Planning Commission Work Plan for 2010-2011

- Review and make recommendations regarding official requests from Tuscola County citizens and government jurisdictions, i.e. P.A. 116, Master Plans, Zoning, letters of recommendation, etc.
- 2. Maintain the Planning and Land Use Library.
- 3. Maintain Planning Commission documents and other valuable information.
- 4. Facilitate the strategic committees that will function under the authority of the Planning Commission and provide monthly reports of progress.
- 5. Develop a yearly work plan for the Planning Commission for presentation to the Board of Commissioners.
- 6. Encourage and provide for continuing education for each commission member.
- 7. Collaborate and work with local, county, State, and Federal Departments, agencies, organizations, etc. to enhance the purposes of effective planning and zoning efforts, i.e. two training sessions are being planned for December 2010 regarding the Tuscola Area Airport Zoning Ordinance, work with Huron County, et al on wind energy education and development of favorable tax considerations.
- 8. Maintain, update and enhance the Commission web pages, Master Plan revisions, and Bylaws and Policy and Procedures as necessary.
- 9. Continue at least annual contacts with local government Boards and/or Planning and Zoning Commissions for dissemination and receiving of information.
- 10. Invite county Departments, Commissions to discuss their future plans for incorporation into the Tuscola County Master Development Plan and assistance in their accomplishment where possible.
- 11. Continue to address needs and resources regarding alternate energy resources.
- 12. Provide opportunity for community expression regarding Tuscola county planning and zoning.

2010 TASK FORCE WORKSHEETS 9-Nov-10

| | Planning Commission 8/31 | Denartment 400 PLANNING COMMISSION | 2010 Year-to-date 2010 2011 Amended Actual Balance Projected | 5,500.00 2,609.20 2,890.80 0.00 0.00 0.00 | 5,500.00 2,609.20 2,890.80 6,050.00 | PER DIEM 2,400.00 1,245.65 1,154.35 3,300.00 | 38.00 27.14 10.86 38.00 | T 5.43 12.00 | RINTING, POSTAGE 700.00 230.27 469.73 700.00 | PDATE MASTER PLAN 300.00 0.00 300.00 50.00 | IPS (EMCOG) 0.00 0.00 0.00 0.00 | 1,200.00 859.57 340.43 1,200.00 | TRAINING 900.00 240.00 660.00 550.00 | EXPENSES 0.00 0.00 0.00 500.00 | 5,550.00 2,609.20 2,940.80 6,350.00 MMISSION Dept Total 5,550.00 2,609.20 2,940.80 6,350.00 |
|------------------------|------------------------------------|------------------------------------|---|---|-------------------------------------|--|-------------------------|---------------------------|--|--|------------------------------------|---------------------------------|--------------------------------------|----------------------------------|---|
| Child IAgonas 101 bass | Department 400 Planning Commission | Denartment 400 PLANNING | Account | lacome Tuscola County General Fund Commission Workshops | Income Total | Expenses 400-707-000 SALARIES - PER DIEM | 400-715-000 FJ.C.A. | 400-718-000 RETIREMENT | 406-727-000 SUPPLIES, PRINTING, POSTAGE | 400-727-010 SUPPLIES - UPDATE MASTER PLAN | 400-809-000 MEMBERSHIPS (EMCOG) | 400-861-000 TRAVEL | 400-957-000 EMPLOYEE TRAINING | XXXX-XX-XXX WORKSHOP EXPENSES | Expenses Total PLANNING COMMISSION Dept Total |

Explanatory Notes:

1. Income is added to provide for income from workshop fees.

2. \$300.00 is added to salaries to provide for office secretarial to take official Minutes at Commission meetings (\$10.00 per hour times 2.5 hours at 12 Commission meetings).

3. Workshop expenses is added to allow payment of workshop expenses.

Mike Hoagland

From: Keith Kosik [keith@tssfinc.com]

Sent: Monday, November 08, 2010 8:15 AM

To: mhoagland@tuscolacounty.org

Cc: Donald Richards; Ione K. vyse; Delores Damm

Attachments: KMBT35020101108201506.pdf

Mike:

Attached is the signed copy of a cover letter, accomplishments, work plan and proposed budget for the Tuscola County Planning Commission. Please review and comment. Thanks.

Keith



The Official U.S. Government Site for Medica

Sign In to MyMedicare.gov

Search Medicare.gov

Home

Manage Your Health

Medicare Basics

Resource Locator

Help & Support

🖳 Print This Page

Nursing Home Compare

< < Back to Enter Search Criteria

NHC Home

Help

Glossary

Resources

Vea en Español | Use L arger Font | E -mail This Page

Step 2: Choose Nursing Home to Compare

Your Search Criteria

You have selected the following criteria for your search:

Name: Tuscola County Medical Care Facility

State: Michigan

New Search

Modify Search

Your Search Results

Your search resulted in 1 nursing homes available in Michigan matching your search criteria.

Select up to 3 Nursing Homes from the results table below and select the "Compare" button to compare your selections in more detail.

These results are sorted by Nursing Home Name.

Five Star Quality Rating

Nursing homes are rated overall and on health inspections, nursing home staffing and quality measures. More stars are better.

Much Above Avg. 🌸 🕸 🕸 🔅

Above Avg.

Average Below Avg.

Much Below Avg.

MyMedicare

You can save these providers to a personalized favorites list from the My Providers tab of your MyMedicare.gov account.

Sign up for MyMedicare.gov to learn more.

Already a Member?

Log in to your MyMedicare.gov account.

Refine Your Results:

- Nursing Homes within a Continuing Care Retirement Community
- · Nursing Homes within a hospital
- Nursing Homes with Resident and Family Councils

Compare

Information

View Nursing Home Locations on a Map What is this?

Bv:

Sort Table Nursing Home Name

Type of

▼ Sort

Nursing Home Name and General Information

Choose up to 3 nursing homes to

Overall Rating

2 out of 5 stars

Nursing Home Staffing Inspections

[What is this?]

Ouality Measures [What is this?]

Program Participation

Medicaid

Number of Certified Beds

[What is this]

Ownership

TUSCOLA COUNTY MEDICAL CARE

FACILITY 1285 CLEAVER RD CARO, MI 48723 (989) 673-4117

Resident & Family Councils Mapping & Directions

TWhat is this?! [What is this?]

1 out of 5 stars

Health

4 out of 5 stars

4 out of 5 stars

159 Medicare

Government -County

Choose up to 3 nursing homes to

Compare

Top of page

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| Flu Shots | Part C | Hospitals | Useful Phone Numbers and |
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| Personal Health Records | Other Insurances | Home Health Agencies | Order a New Card |
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| | | Medicare & You 2011 Handbook | Ombudsman |
| | | Forms | Fraud & Abuse |
| | | Publications | MyMedicare.gov Help |

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November 16, 2010

County Commissioners, Administrators and Executives:

During these challenging times, the partnership between County Commissioners and MSU Extension remains vital to our joint efforts. This letter is a follow up to our June Town Hall Meetings regarding a standardized memorandum of agreement. Thanks to the efforts of the MOA Task Force members over the past several months, we have benefited from insights and perspectives that have guided our thinking and resulted in the attached proposals. We now share the MOA proposals and seek your input. In brief, here are the next steps:

Review the attached materials and discuss with your colleagues. To augment these materials, I have also recorded a brief presentation to describe the materials you find in this packet. View the presentation at: http://breeze.msu.edu/p63579492/

- Participate in any one of the four webinars being offered to meet with me and the associate directors to respond to your questions and comments about the written materials. No registration is needed to participate on any of these dates. The phone number to dial is: 1-888-891-0496 with passcode: 225047#. This is the URL: http://breeze.msu.edu/msuextensionmoa
 - Thursday, Dec. 2 -- 12:30 1:30 p.m.
 - Friday, Dec. 10 -- 9 10 a.m.
 - Friday, Dec. 10 -- 1 2 p.m.
 - Wednesday, Dec. 15 -- 4 -- 5 p.m.

Information on how to connect to a "breeze" webinar is included in the last attachment to this letter. Additionally, at least one of us from the Directors office will be at each of the New County Commissioner Training sessions to informally discuss the proposals at the break or meal time.

- 2) Indicate your preference for the proposals and additional feedback in the on-line survey that will be available December 2-31. A specific invitation to the survey will be sent in December.
- 3) January 2011, the Task Force will meet to review the feedback and recommend the funding formula for the standard MOA between MSUE and Michigan counties to go into effect in 2012.
- 4) January March 2011 District Coordinators will meet with Commissioners to discuss the standardized MOA and the specific implications and transition issues for your county.
- 5) Fiscal year 2012 final implementation.

I look forward to being in discussion with you regarding the MOA over the next six weeks.

MSU is an affirmativeaction, equal-opportunity employer.

MSU EXTENSION

108 Agriculture Hall East Lansing, MI 48824

msuedir@msu.edu

web: http://msue.msu.edu

517/355-2308 FAX: 517/355-6473

e-mail:

Office of the Director

Thomas G. Coon, Director

MSU Extension

Sincerely,

cc: District Coordinators; Institute Directors; Task Force Members

Proposal for Standardized Memorandum of Agreement (MoA) between MSU And Michigan Counties for Delivery of MSU Extension Programs

(November/December 2010)

- MoAs. There have been agreements between MSU and Michigan counties for nearly a century. We have at least 82 different agreements and the negotiating becomes very time consuming and costly for local partners and MSU. We are proposing that we have a standard base agreement with each county; this base agreement can be amended if a county wants additional services beyond the scope of the standard. This base agreement would specify access to the full range of Extension's Statewide Programs offered by the four Extension Programming Institutes and set each county's share of the costs of maintaining the network of Extension Educators.
 - ▶ MOA Task Force working since spring of 2010 to assist with development of the standardized model. Members include both MSUE staff and County Officials. In addition to their meetings, the Director's Office has held 4 webinars with the members and has met with County officials through Michigan Assoc. of Counties and the Michigan Association of County Administrators.

Task Force Membership: Commissioners/Administrators: Dave Flynn (Macomb), Dennis Aloia (Grand Traverse), Eric Cline (Leelanau), Susan Vander Pol (Osceola), Bill Menge (Baraga), Nicole Frost (Gratiot), Verna McDaniel (Washtenaw), Jeff VanNortwick (Barry), Doug Cultra (Van Buren), Kay Pasco (Dickinson). MSU Extension Representatives: Mary Dunckel, Fred Hinkley, Jim Isleib, Brenda Reau, Mary Robb, Dan Rossman, Marilyn Thelen, Mark Williams

- ▶ MSUE Investment in the Programs of the four Institutes:
 - ▶ 200 educators for staffing statewide programs (salary, benefits) \$16,000,000
 - Faculty and academic staff on campus (salary, benefits, operating) \$18,000,000
 - ▶ Administrative support (salary, benefits, operating) \$6,000,000
 - ▶ Revenues for above investments are:
 - ▶ \$29,000,000 from state appropriations
 - ▶ \$11,000,000 from federal appropriations
- ▶ Local Partner Investment in the network of Extension Educators and Programs:
 - Office space, utilities unknown
 - ▶ Clerical support unknown
 - ▶ Local Partner Resources (\$6,000,000) to be paid to MSUE for the following purposes:
 - ▶ Operating costs (Travel, communications, office expenses) for 200 MSUE-funded educators
 - Coordination of 4-H program in county; Minimum ½ time Program Coordinator; up to 3
 Program Coordinators, depending on size of the youth population
 - ▶ Operating costs for 4-H program in county
- ▶ What the \$6,000,000 does not cover:
 - Extension Educators (salary and fringe)
 - Additional Program Instructors beyond those who perform 4-H coordination. (salary and fringe)
 - ▶ Cost of office space county provides
 - ▶ Cost of clerical support that county provides (suggested minimum of one full-time equivalent per county)

- ▶ Options for assessing Counties: Considerations for distributing the \$6,000,000 in county investment:
 - 83 counties
 - ▶ 82 county offices
 - Cost of having a presence
 - ▶ Population size (2010 census)
 - ▶ Scope of economic activity (2010 Taxable Value of property)
- ▶ Alternative Funding Model A
 - ▶ Divide \$6,000,000 evenly among 82 county units
 - ▶ \$73,171/county
- ▶ Alternative Funding Model B
 - ▶ Combination of base funding & population
 - ▶ Base funding includes 0.5 4H Program Coordinator (salary +fringe) and related operating = \$31,000
 - ▶ \$0.35 per capita provides for operating costs of Extension Educators statewide
 - ▶ \$31,000 + \$.35/capita
- ▶ Alternative Funding Model C
 - ▶ Combination of base funding, population & Taxable Value
 - ▶ Base funding includes 0.5 4H Program Coordinator (salary +fringe) and related operating = \$31,000
 - ▶ \$0.18 per capita and \$.000005 TV provides for operating costs of Extension Educators statewide
 - ▶ \$31,000 + \$.18/capita + \$.000005/\$TV
- ▶ Why Counties would invest more resources than the base assessment
 - ▶ Maintain current staffing and programming in county
 - Augment staffing for priority needs of county
- ▶ For Counties to acquire additional staff: Costs for FY2012:
 - ▶ Educator: \$87,000 per full time equivalent/year
 - ▶ Additional 4-H Coordinator: \$55,000 per FTE/year
 - ▶ Additional Program Instructor: \$45,000 per FTE/year
 - Partial FTE can be negotiated

Alternative Models for County Investments in MSUE Programs

| County | Total | Taxable Value | Cost per | Revenue | Revenue |
|-------------------|-------------|------------------|-------------|--------------|---------------|
| | Population | 2010 | county of | from base | from base |
| | 2009 Census | | equal | and 0.35 per | and 0 .18 per |
| | | | shares (82) | person | person and |
| | | <u> </u> | | | .000005 TV |
| per capita cost | | | | \$0.35 | \$0.18 |
| millage rate | | | | | \$0.000005 |
| base amount | 1 | | \$6,000,000 | \$31,000 | \$31,000 |
| ALCONA | 11,091 | \$776,047,857 | \$73,171 | \$34,882 | \$36,877 |
| ALGER | 9,286 | \$339,928,693 | \$73,171 | \$34,250 | \$34,371 |
| ALLEGAN | 113,449 | \$4,197,981,628 | \$73,171 | \$70,707 | \$72,411 |
| ALPENA | 29,289 | \$935,663,299 | \$73,171 | \$41,251 | \$40,950 |
| ANTRIM | 23,834 | \$1,716,699,641 | \$73,171 | \$39,342 | \$43,874 |
| ARENAC | 16,092 | \$549,009,453 | \$73,171 | \$36,632 | \$36,642 |
| BARAGA | 8,604 | \$228,593,377 | \$73,171 | \$34,011 | \$33,692 |
| BARRY | 58,434 | \$1,907,221,329 | \$73,171 | \$51,452 | \$51,054 |
| BAY | 107,434 | \$2,958,617,497 | \$73,171 | \$68,602 | \$65,131 |
| BENZIE | 17,227 | \$1,097,564,619 | \$73,171 | \$37,029 | \$39,589 |
| BERRIEN | 160,472 | \$6,886,322,026 | \$73,171 | \$87,165 | \$94,317 |
| BRANCH | 44,737 | \$1,294,494,239 | \$73,171 | \$46,658 | \$45,525 |
| CALHOUN | 135,616 | \$3,710,380,240 | \$73,171 | \$78,466 | \$73,963 |
| CASS | 49,925 | \$1,792,949,141 | \$73,171 | \$48,474 | \$48,951 |
| CHARLEVOIX | 25,796 | \$2,032,072,240 | \$73,171 | \$40,029 | \$45,804 |
| CHEBOYGAN | 26,106 | \$1,337,677,622 | \$73,171 | \$40,137 | \$42,387 |
| CHIPPEWA | 38,731 | \$1,036,452,595 | \$73,171 | \$44,556 | \$43,154 |
| CLARE | 30,104 | \$1,032,131,936 | \$73,171 | \$41,536 | \$41,579 |
| CLINTON | 69,893 | \$2,499,739,368 | \$73,171 | \$55,463 | \$56,079 |
| CRAWFORD | 14,203 | \$573,700,240 | \$73,171 | \$35,971 | \$36,425 |
| DELTA | 36,918 | \$1,119,775,250 | \$73,171 | \$43,921 | \$43,244 |
| DICKINSON | 26,691 | \$917,030,491 | \$73,171 | \$40,342 | \$40,390 |
| EATON | 106,077 | \$3,374,454,592 | \$73,171 | \$68,127 | \$66,966 |
| EMMET | 33,649 | \$2,743,654,917 | \$73,171 | \$42,777 | \$50,775 |
| GENESEE | 424,043 | \$10,135,718,671 | \$73,171 | \$179,415 | \$158,006 |
| GLADWIN | 25,724 | \$944,938,686 | \$73,171 | \$40,003 | \$40,355 |
| GOGEBIC | 15,936 | \$485,884,099 | \$73,171 | \$36,578 | \$36,298 |
| GRAND TRAVERSE | 86,333 | \$4,392,056,777 | \$73,171 | \$61,217 | \$68,500 |
| GRATIOT | 41,948 | \$925,651,311 | \$73,171 | \$45,682 | \$43,179 |
| HILLSDALE | 45,650 | \$1,322,429,962 | \$73,171 | \$46,978 | \$45,829 |
| HOUGHTON/KEWEENAW | 35,333 | \$861,568,042 | \$73,171 | \$43,367 | \$41,668 |
| HURON | 32,236 | \$1,659,939,244 | \$73,171 | \$42,283 | \$45,102 |
| | 277,633 | \$7,585,806,244 | \$73,171 | \$128,172 | \$118,903 |
| INGHAM | 62,574 | \$1,502,761,215 | \$73,171 | \$52,901 | \$49,777 |
| IONIA | 25,817 | \$1,302,761,213 | \$73,171 | \$40,036 | \$41,408 |
| IOSCO | | \$1,132,183,381 | \$73,171 | \$35,072 | \$35,418 |
| IRON | 11,633 | \$1,617,447,158 | \$73,171 | \$54,512 | \$51,179 |
| ISABELLA | 67,176 | | \$73,171 | \$86,940 | \$81,635 |
| JACKSON VALANATOO | 159,828 | \$4,373,177,255 | | \$117,942 | \$116,261 |
| KALAMAZOO | 248,407 | \$8,109,538,321 | \$73,171 | | \$37,695 |
| KALKASKA | 16,891 | \$730,838,805 | \$73,171 | \$36,912 | 337,033 |

| KENT | 608,315 | \$21,007,923,051 | \$73,171 | \$243,910 | \$245,536 |
|-------------------------|-----------|-------------------|-------------|-------------|-------------|
| LAKE | 10,926 | \$514,583,637 | \$73,171 | \$34,824 | \$35,540 |
| LAPEER | 89,974 | \$2,845,481,660 | \$73,171 | \$62,491 | \$61,423 |
| LEELANAU | 21,899 | \$2,351,625,934 | \$73,171 | \$38,665 | \$46,700 |
| LENAWEE | 99,837 | \$3,340,339,290 | \$73,171 | \$65,943 | \$65,672 |
| LIVINGSTON | 183,118 | \$7,953,592,697 | \$73,171 | \$95,091 | \$103,729 |
| LUCE | 6,518 | \$186,763,660 | \$73,171 | \$33,281 | \$33,107 |
| MACKINAC | 10,591 | \$901,002,279 | \$73,171 | \$34,707 | \$37,411 |
| МАСОМВ | 831,427 | \$27,895,119,373 | \$73,171 | \$321,999 | \$320,132 |
| MANISTEE | 24,439 | \$1,100,322,048 | \$73,171 | \$39,554 | \$40,901 |
| MARQUETTE | 65,703 | \$1,927,442,163 | \$73,171 | \$53,996 | \$52,464 |
| MASON | 28,637 | \$1,529,908,264 | \$73,171 | \$41,023 | \$43,804 |
| MECOSTA . | 41,775 | \$1,276,432,998 | \$73,171 | \$45,621 | \$44,902 |
| MENOMINEE | 23,969 | \$653,692,885 | \$73,171 | \$39,389 | \$38,583 |
| MIDLAND | 82,548 | \$3,534,155,426 | \$73,171 | \$59,892 | \$63,529 |
| MISSAUKEE | 14,838 | \$520,374,022 | \$73,171 | \$36,193 | \$36,273 |
| MONROE | 152,721 | \$5,785,534,274 | \$73,171 | \$84,452 | \$87,417 |
| MONTCALM | 62,733 | \$1,696,995,937 | \$73,171 | \$52,957 | \$50,777 |
| MONTMORENCY | 10,094 | \$490,878,010 | \$73,171 | \$34,533 | \$35,271 |
| MUSKEGON | 173,951 | \$4,564,760,559 | \$73,171 | \$91,883 | \$85,135 |
| NEWAYGO | 48,686 | \$1,401,544,763 | \$73,171 | \$48,040 | \$46,771 |
| OAKLAND | 1,205,508 | \$55,081,707,586 | \$73,171 | \$452,928 | \$523,400 |
| OCEANA | 27,577 | \$1,077,793,582 | \$73,171 | \$40,652 | \$41,353 |
| OGEMAW | 21,234 | \$821,987,918 | \$73,171 | \$38,432 | \$38,932 |
| ONTONAGON | 6,569 | \$253,309,571 | \$73,171 | \$33,299 | \$33,449 |
| OSCEOLA | 22,703 | \$688,812,845 | \$73,171 | \$38,946 | \$38,531 |
| OSCODA | 8,707 | \$363,858,842 | \$73,171 | \$34,047 | \$34,387 |
| OTSEGO | 23,412 | \$1,201,805,060 | \$73,171 | \$39,194 | \$41,223 |
| OTTAWA | 261,957 | \$9,612,697,661 | \$73,171 | \$122,685 | \$126,216 |
| PRESQUE ISLE | 13,436 | \$656,123,794 | \$73,171 | \$35,703 | \$36,699 |
| ROSCOMMON | 24,682 | \$1,354,398,301 | \$73,171 | \$39,639 | \$42,215 |
| SAGINAW | 200,050 | \$5,096,742,933 | \$73,171 | \$101,018 | \$92,493 |
| SAINT CLAIR | 167,562 | \$5,893,316,202 | \$73,171 | \$89,647 | \$90,628 |
| SAINT JOSEPH | 61,723 | \$1,868,080,386 | \$73,171 | \$52,603 | \$51,451 |
| SANILAC | 42,064 | \$1,394,763,010 | \$73,171 | \$45,722 | \$45,545 |
| SCHOOLCRAFT | 8,127 | \$341,070,040 | \$73,171 | \$33,844 | \$34,168 |
| SHIAWASSEE | 70,006 | \$1,783,943,641 | \$73,171 | \$55,502 | \$52,521 |
| TUSCOLA | 55,395 | \$1,436,953,853 | \$73,171 | \$50,388 | \$48,156 |
| VAN BUREN | 78,227 | \$2,961,421,068 | \$73,171 | \$58,379 | \$59,888 |
| WASHTENAW | 347,563 | \$14,496,499,262 | \$73,171 | \$152,647 | \$166,044 |
| WAYNE | 1,925,848 | \$46,582,482,079 | \$73,171 | \$705,047 | \$610,565 |
| WEXFORD | 31,553 | \$975,045,340 | \$73,171 | \$42,044 | \$41,555 |
| State of Michigan TOTAL | | \$336,744,156,884 | \$6,000,000 | \$6,030,598 | \$6,019,857 |
| County Maximum | | \$55,081,707,586 | 73,171 | \$705,047 | \$610,565 |
| County Minimum | | \$186,763,660 | 73,171 | \$33,281 | \$33,107 |

Description of Variables

- 2009 population estimates from US Census Bureau (2010 population will be available soon)
- 2010 State Taxable Values from SOM Treasurer's Office
- Millage rates (fraction multiplied by total SEV for county)
 - > 1/4 mill = .0025
 - > 1/40 mill = .00025
 - > 1/400 mill = .000025
 - > 1/4000 mill = .0000025

| | Extension Educator | 4H Coordinator | Program Instructor/Assoc |
|-------------------------------|--------------------|----------------|--------------------------|
| Salary | \$56,000.00 | \$32,000.00 | \$27,000.00 |
| Fringe Benefits . | \$23,520.00 | \$17,600.00 | \$16,200.00 |
| Operating | \$7,900.00 | \$5,000.00 | \$2,000.00 |
| Total Cost per FTE | \$87,420.00 | \$54,600.00 | \$45,200.00 |
| Total Cost per FTE rounded up | \$87,000.00 | \$55,000.00 | \$45,000.00 |
| Cost per 0.5 FTE | \$43,500.00 | \$27,500.00 | \$22,500.00 |

| Role Alignments All staff by county | Ill staff by county | | | |
|-------------------------------------|---------------------|----------|---------|--|
| Educator Last Name Educator First | Name | District | County | Role |
| Zoia | Bonnie (Yvonne) | 4 | Alcona | Community Engangement & Leadership Development |
| Bartlett | Ben | 2 | Alger | Livestock educator |
| Graves | Liana | 2 | Alger | 4-H Program Coordinator |
| Isleib | James | 1 | Alger | Crop production educator |
| Vinette | Joan | 2 | Alger | Sustainable Natural Resources Management and Education |
| Brinn | Janis | 7 | Allegan | Academic Success |
| Hart | Jane | 7 | Allegan | Social-Emotional Health and Wellbeing across the Life Span |
| Hart | Jane | 7 | Allegan | Family Financial Literacy Education |
| Staton | Michael | 7 | Allegan | Soybean educator |
| Thomas | Mark | 13 | Allegan | Business & Entrepreneurial Development |
| Dunkel | Mary | 4 | Alpena | Ag literacy educator |
| Suszek | Sienna | 4 | Alpena | Career Education/Work Force Preparation |
| Aungst | Denise | 3 | Antrim | Improving Nutrition and Physical Activity |
| Miller | Diana | 3 | Antrim | Leadership/Civic Engagement |
| Moore | Stanley | 3 | Antrim | Dairy educator |
| Cummings | John | 4 | Arenac | Sustainable Community & Economic Development |
| Jenson | Michael | 1 | Baraga | Sustainable Natural Resources Management and Education |
| Anderson | Laura | 8 | Barry | Chronic Disease |
| Hentz | Ginger | 8 | Ваггу | Business & Entrepreneurial Development |
| Lehman | Bonnie | 8 | Barry | Social-Emotional Health and Wellbeing across the Life Span |
| Pennington | Dennis | 8 | Ваггу | Biomass educator |
| Surratt | Kathy | 8 | Barry | Career Exploration/Work Force Preparation |
| Arnold | Ann ' | 6 | Вау | Improving Nutrition and Physical Activity |
| LaShore | Margaret | 6 | Вау | Chronic Disease |
| Schulz | Jodi | 6 | Вау | Academic Success |
| Wetters | Howard | 6 | Вау | Community Engangement & Leadership Development |
| Fouch | Stephen | 3 | Benzie | Consumer horticulture educator |
| Barrett | Debra | 13 | Berrien | Career Exploration/Work Force Preparation |
| Brown | Diane | 13 | Berrien | Horticulture educator |
| Davidhizar | Joanne | 13 | Berrien | Product development educator |
| Felix-Mottley | Zelda | 13 | Berrien | Improving Nutrition and Physical Activity |
| Goldy | Ronald | 13 | Berrien | Vegetable production educator |

•

| Shane | William | 13 | Berrien | Tree fruit educator |
|------------------|------------|-----|------------|--|
| Krupp | Ira | 13 | Branch | Youth and livestock educator |
| Lange | Connie | 13 | Branch | Leadership/Civic Engagement |
| Osborne | Roberta | 13 | Branch | Dairy educator |
| Pish | Suzanne | 13 | Branch | Improving Nutrition and Physical Activity |
| Betz | Roger | 13 | Calhoun | Business management educator |
| Grice | Sherry | 13 | Calhoun | Capacity Building |
| Klavinski | Rita | 13 | Calhoun | Improving Nutrition and Physical Activity |
| Klavinski | Rita | 13 | Calhoun | Community-based Food Production & Marketing |
| Rector | Natalie | 13 | Calhoun | Nutrient management educator |
| Hebert | Sheilah | ∞ | Campus | Chronic Disease |
| Henne | Rebecca | 8 | Campus | Improving Nutrition and Physical Activity |
| Sturtevant | Rochelle | | Campus | Coastal Communities Development |
| Ferry | Elizabeth | 13 | Cass | Swine educator |
| Poulsen | Jessica | 13 | Cass | Social-Emotional Health and Wellbeing across the Life Span |
| Poulsen | Jessica | 13 | Cass | 4-H Program Coordinator |
| Rajzer | Daniel | 13 | Cass | Field crops educator |
| Hayes | Andy | ю | Charlevoix | Business & Entrepreneurial Development |
| Solomon | Dean | Э | Charlevoix | Land Use & Stewardship Education |
| To be determined | In Process | ю | Cheboygan | |
| Rathke | Janet | 2 | Chippewa | Food Safety |
| Jeffery | Sharon | 9 | Clare | Family Financial Literacy Education |
| Neff | Michelle | 9 | Clare | Academic Success |
| Butcher | Kittíe | 8 | Clinton | Academic Success |
| Cullens | Faith | 8 | Clinton | Dairy educator |
| Kackley | Kelly | 8 | dinton | Farming with disabilities educator |
| Silm | Theresa | 8 | Clinton | Academic Success |
| Thelen, M. | Marilyn | 8 | Clinton | Agriculture systems educator |
| Cronk | Linda | 4 | Crawford | Chronic Disease |
| Cook | Bill | 2 | Delta | Land Use & Stewardship Education |
| Moberg | Julie | 2 | Delta | Improving Nutrition & Physical Activity |
| Radloff | David | 2 | Delta | Career Exploration/Work Force Preparation |
| Schauer | Warren | 2 | Delta | Business management educator |
| Krans | Rebecca | 1 | Dickinson | Academic Success |
| Waitrovich | Beth | т-1 | Dickinson | Food Safety |
| O'Neal | Jennifer | 8 | Eaton | Academic Success |
| Silva | George | 8 | Eaton | Field crops educator |
| | | | | |

| Turner | Donna | 8 | Eaton | Social-Emotional Health and Wellbeing across the Life Span |
|-----------------|----------|----|----------------|--|
| Chastain | Ann | 3 | Emmet | Community Engagement & Leadership Development |
| Dyer | Lawrence | 3 | Emmet | Community-based Food Production & Marketing |
| Proctor | Emily | 3 | Emmet | Chronic Disease |
| Rellinger | Diane | 4 | Emmet | Food Safety |
| Bagley | Darren | 6 | Genesee | Academic Success |
| McLean | Terry | 6 | Genesee | Community-based Food Production & Marketing |
| Rivette | Christy | 6 | Genesee | Food Safety |
| Tritten | Robert | 8 | Genesee | Fruit educator |
| Przystas | Beverly | 9 | Gladwin | Academic Success |
| Thurlow | Kable | 9 | Gladwin | Beef educator |
| Patritto | Lucia | 1 | Gogebic | Food Safety |
| Pihlaja | Joanne | 1 | Gogebic | Improving Nutrition & Physical Activity |
| Breederland | Mark | 3 | Grand Travers | Coastal Communities Development |
| Berkey | Jennifer | 3 | Grand Traverse | Food Safety |
| Dow | Roberta | æ | Grand Traverse | Water conservation educator |
| Elsner | Erwin | 3 | Grand Traverse | Small fruit educator |
| Lizotte | Erin | 3 | Grand Traverse | Pest educator |
| Repke | Wanda | 3 | Grand Traverse | Family Financial Literacy Education |
| Rothwell | Nikki | Ж | Grand Traverse | Fruit educator |
| May | Gerald | 8 | Gratiot | Air quality educator |
| McCune- | | | | |
| Eisenberger | Katie | 8 | Gratiot | Capacity Building |
| Rossman | Daniel | 8 | Gratiot | Field crops educator |
| Nichols | Jeannie | 12 | Hillsdale | Food Safety |
| Raymond | Insa | 12 | Hillsdale | Academic Success |
| Schira | Michael | 1 | Houghton | Sustainable Natural Resources Management and Education |
| Battel | Robert | 10 | Huron | Field crops educator |
| Gublo | Frank | 10 | Huron | Business & Entrepreneurial Development |
| Messing | Laurie | 10 | Huron | Food Safety |
| Schweihofer | Jeannine | 10 | Huron | Meat quality/HACCP educator |
| Belí | Randy | 8 | Ingham | Michigan Farm to School Education |
| Heilig | Gary | 8 | Ingham | Consumer horticulture educator |
| McGarry | Joyce | 8 | Ingham | Food Safety |
| Nash | Betty Jo | 13 | Ingham | Academic Success |
| Gould | Kevin | 8 | Ionia | Beef educator |
| Calcin Ducation | A 220.1 | α | lonia | Tree fruit educator |

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| | 7 | | | Observed |
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| Long | Brenda | | lonia | Curonic Disease |
| Schwallier | Philip | 7 | lonia | Specialty crop production educator |
| Smith | Diane | 8 | lonia | Business & Entrepreneurial Development |
| Steenwyk | William | 8 | lonia | Vegetable educator |
| VanderKolk | Katie | 8 | lonia | Leadership/Civic Engagement |
| Long | Brenda | 8 | lonia | Family Financial Literacy Education |
| Schroeder | Brandon | 4 | losco | Coastal Communities Development |
| Stemen | Linda | 4 | losco | Improving Nutrition and Physical Activity |
| Melchiori | Julie | 1 | Iron | Business & Entrepreneurial Development |
| Gross | Paul | 9 | Isabella | Field crops educator |
| McFadden | Michael | 9 | Isabella | Dairy educator |
| Wiltse | Vera | 9 | Isabella | Leadership/Civic Engagement |
| Applegate | Renee | | Jackson | Leadership/Civic Engagement |
| Guthrie | Thomas | 12 | Jackson | Equine educator |
| Metzger | Michael | 12 | Jackson | Ruminant educator |
| Seitz | Jan | 12 | Jackson | Food Safety |
| Seitz | Jan | 8 | Jackson | Community-based Food Production & Marketing |
| Тоссо | Phillip | 12 | Jackson | Food safety educator |
| Burhans | John | 13 | Kalamazoo | Academic Success |
| Byrd | Leatta | 13 | Kalamazoo | Chronic Disease |
| Herbert | Jane | 13 | Kalamazoo | Water Resource Management and Education |
| Himmelein | Jeanne | 13 | Kalamazoo | Greenhouse educator |
| Mutch | Dale | 13 | Kalamazoo | Crops educator |
| Harper | Jim | 3 | Kalkaska | Academic Success |
| Finneran | Rebecca | 7 | Kent | Consumer horticulture educator |
| Joyce | Pat | 7 | Kent | Chronic Disease |
| Kilpatrick | Glenda | 7 | Kent | 4-Program Coordinator |
| Marino | Stephanie | 7 | Kent | Improving Nutrition and Physical Activity |
| Smith | Monica | 7 | Kent | Improving Nutrition and Physical Activity |
| Springer | Sandra | 7 | Kent | Career Exploration/Work Force Preparation |
| Tiret | Holly | 7 | Kent | Social-Emotional Health and Wellbeing across the Life Span |
| Tiret | Holly | 6 | Kent | Academic Success |
| Treul | David | 7 | Kent | Family Financial Literacy Education |
| Wills | Kendra | 7 | Kent | Community Engangement & Leadership Development |
| King | Kilah | 5 | Lake | Social-Emotional Health and Wellbeing Across the Life Span |
| Kaatz | Philip | 10 | Lapeer | Forage educator |