



# TUSCOLA COUNTY

## Committee of the Whole

### MEETING AGENDA

Monday, August 28, 2023 – 8:00 AM

H.H. Purdy Building Board Room, 125 W. Lincoln  
St., Caro, MI 48723

**Public may participate in the meeting electronically:**  
**Join by phone:** (US) +1 929-276-1248 PIN:112 203 398#  
**Join by Hangouts Meeting ID:** [meet.google.com/mih-jntr-jya](https://meet.google.com/mih-jntr-jya)

8:00 AM Call to Order - Chairperson Vaughan  
Roll Call - Clerk Fetting

Page

#### County Updates

#### New Business

1. Annual Delegation of School Plan Review and Inspection Authority - Jared Bush, Tuscola Intermediate School District Transportation Director/Facilities Manager  
[2023 Annual Delegation of School Plan Review and Inspection](#) 4 - 14
2. Billy Putman, Tuscola County Chairman of the GOP
3. 2023 L-4029 Tax Rate Request - Angie Daniels - Michigan Advanced Assessing Officer (MAAO), Equalization Director  
[2023 Tuscola County L-4029 Tax Rate Request](#)  
[Voted Special Millage Est Fun Balances 2023](#) 15 - 16
4. Proposed Resolution Regarding the State of Michigan Sanitary Code  
[Proposed 2023-19 Resolution Regarding Sanitary Code](#) 17 - 18

#### Old Business

1. County Portion of Funding the Smith Drain  
[Smith Drain](#)  
[County prepayment notice](#)  
[Potential Drain Amortization Schedule 5%](#)  
[Potential Drain Amortization Schedule 6%](#) 19 - 24

2. Dispatch to Refill Vacant Full-Time Position Clarification - Amend Motion 2023-M-190 Consent Item #5 25 - 26  
[Board of Commissioners - 17 Aug 2023 - Minutes - Pdf](#)  
[Dispatcher Step 2 Wage](#)
3. Sheriffs Department to Refill Vacant Full-Time Position Clarification - Amend Motion 2023-M-190 Consent #6 27 - 28  
[Board of Commissioners - 17 Aug 2023 - Minutes](#)  
[Updated Motion Sheriff Position](#)

## Finance/Technology

Committee Leader **Commissioner Young** and Commissioner Koch

### Primary Finance/Technology

1. General Fund Projections/Financial Review - Clayette Zechmeister, Controller Administrator and Debbie Babich, Fiscal Personnel Analyst 29 - 53  
[Tuscola County Commissioner Financial Information](#)

### On-Going and Other Finance

### On-Going and Other Technology

## Building and Grounds

Committee Leader **Commissioner Koch** and Commissioner Lutz

### Primary Building and Grounds

### On-Going and Other Building and Grounds

## Personnel

Committee Leader **Commissioner Bardwell** and Commissioner Vaughan

### Primary Personnel

### On-Going and Other Personnel

## Other Business as Necessary

1. Clerk Jodi Fetting Named Michigan Association of County Clerks (MACC) Clerk of the Year 54  
[Tuscola County Clerk Jodi Fetting Named MACC 2023 Clerk of the Year](#)
2. Kohl Farms Annual Breakfast with Heroes & Safety Day Event 55 - 56  
[Kohl Farms Annual Breakfast](#)
3. Tuscola County Board of Commissioners Proclamation of September as Relay for Life Month in Tuscola County 57 - 58

[Resolution 2022-11 Relay for Life Tuscola County](#)

**Public Comment Period**

**Adjournment**



## MEMO

### ADMINISTRATION

Eugene W. Pierce  
Superintendent

Eric S. Kunisch  
Assistant Supt.  
Special Ed.

Jill M. Ball  
Assistant Supt.  
Instructional Services

### BOARD OF EDUCATION

James Welke  
President

Charles Squires  
Vice President

James Brown  
Secretary

Dean Nichols  
Treasurer

Louise Hodges  
Trustee

TO: Tuscola County Commissioners

FROM: Jared Bush

DATE: Aug. 21, 2023

SUBJ: Annual Delegation of School Plan Review and Inspection Authority

Enclosed you will find Tuscola County local school districts request for Annual Delegation of School Plan Review and Inspection Authority forms to review and sign by Commissioners Chairman. Annual approval of code enforcing agency is required of the state for school building of Akron-Fairgrove Schools, Caro Community Schools, Cass City Public Schools, Kingston Community School District, Mayville Community Schools, Millington Community Schools, Reese Public Schools, Tuscola Intermediate School District, and Unionville-Sebewaing Area School District.

**Request for Annual Delegation of School Plan Review and Inspection Authority to a Local Unit of Government Enforcing Agency**  
 Michigan Department of Licensing and Regulatory Affairs  
 Bureau of Construction Codes  
 P.O. Box 30254, Lansing, MI 48909  
 Phone: 517-241-9303 / E-Mail: lara-bcc-asd@michigan.gov  
 www.michigan.gov/bcc

Authority: 2016 PA 407 Penalty: Failure to provide information may result in the denial of your request.	LARA is an equal opportunity employer/program. Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
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SCHOOL DISTRICT				
NAME OF SCHOOL DISTRICT Akron-Fairgrove Schools				COUNTY Tuscola
ADDRESS 2800 N. Thomas Rd.				
CITY Fairgrove	STATE MI	ZIP CODE 48733	TELEPHONE NUMBER (Include Area Code) (989) 693-6163	FAX NUMBER (Include Area Code) (989) 693-6560
PRIMARY CONTACT PERSON Diane Foster		TITLE Supt.	E-MAIL ADDRESS dfoster@a-f.k12.mi.us	

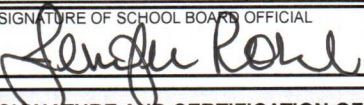
Each local government enforcing agency in which facilities of the school district are located must complete this application attesting to the agreement with the information contained in this application. (Attach additional sheets if necessary)

LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY				
NAME OF LOCAL UNIT OF GOVERNMENT Tuscola County				COUNTY Tuscola
ADDRESS 141 S. Almer St. Suite 1				
CITY Caro	STATE MI	ZIP CODE 48723	TELEPHONE NUMBER (Include Area Code) (989) 262-4546	FAX NUMBER (Include Area Code)
PRIMARY CONTACT PERSON Darryl Oliver		TITLE Bldg. Off.	E-MAIL ADDRESS doliver@safebuilt.com	

By checking the boxes below you are certifying the following:

- The governmental subdivision and the enforcing agency are qualified by experience or training to administer and enforce this act and the code and all related acts and rules
- Pursuant to MCL 338.851(b)(5) this form is to certify that full-time code officials, inspectors and plan reviewers registered under the skilled trades regulation act, 2016 PA 407, MCL339.5101 to 339.6133, will conduct plan reviews and inspections of school buildings.
- Agency personnel are provided as necessary
- Administrative services are provided
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- Plan review services are provided

**Certification by School District and Local Government Enforcing Agency** - In the sections below, provide the signature of the school board and the local government authorized to enforce construction codes in which school facilities are located. **Note:** A local government not authorized to enforce the state construction codes does not qualify for delegation of school plan review and inspection authority.

SIGNATURE AND CERTIFICATION OF SCHOOL BOARD PRESIDENT	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME OF SCHOOL BOARD OFFICIAL (Please Print) Jennifer Ronk	NAME OF LOCAL SCHOOL DISTRICT Akron-Fairgrove Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL 	DATE 6-26-23
SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print) Kim Vaughan / Board of Commissioners Chairman	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency) Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

**Request for Annual Delegation of School Plan Review and Inspection Authority to a Local Unit of Government Enforcing Agency**  
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**Bureau of Construction Codes**  
P.O. Box 30254, Lansing, MI 48909  
Phone: 517-241-9303 / E-Mail: lara-bcc-asd@michigan.gov  
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SCHOOL DISTRICT				
NAME OF SCHOOL DISTRICT Caro Community Schools			COUNTY Tuscola	
ADDRESS 301 North Hooper Street				
CITY Caro	STATE MI	ZIP CODE 48723	TELEPHONE NUMBER (Include Area Code) (989) 673-3160	FAX NUMBER (Include Area Code) (989) 673-6248
PRIMARY CONTACT PERSON George Rierson		TITLE Supt.	E-MAIL ADDRESS grierson@carok12.org	

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LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY				
NAME OF LOCAL UNIT OF GOVERNMENT Tuscola County			COUNTY Tuscola	
ADDRESS 141 S. Almer St. Suite 1				
CITY Caro	STATE MI	ZIP CODE 48723	TELEPHONE NUMBER (Include Area Code) (989) 262-4546	FAX NUMBER (Include Area Code)
PRIMARY CONTACT PERSON Darryl Oliver		TITLE Bldg. Off.	E-MAIL ADDRESS doliver@safebuilt.com	

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NAME OF SCHOOL BOARD OFFICIAL (Please Print) <i>Phoebe J Moore, Trustee</i>	NAME OF LOCAL SCHOOL DISTRICT Caro Community Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL	DATE 8/14/2023

SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT	
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NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print) Kim Vaughan / Board of Commissioners Chairman	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency) Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

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SCHOOL DISTRICT					
NAME OF SCHOOL DISTRICT					COUNTY
Cass City Public Schools					Tuscola
ADDRESS					
4868 N. Seeger Street					
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)	
Cass City	MI	48726	(989) 872-2200	(989) 872-5015	
PRIMARY CONTACT PERSON			TITLE	E-MAIL ADDRESS	
Allison Zimba			Supt.	azimba@casscityschools.org	


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LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY					
NAME OF LOCAL UNIT OF GOVERNMENT					COUNTY
Tuscola County					Tuscola
ADDRESS					
141 S. Almer St. Suite 1					
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)	
Caro	MI	48723	(989) 262-4546		
PRIMARY CONTACT PERSON			TITLE	E-MAIL ADDRESS	
Darryl Oliver			Bldg. Off.	doliver@safebuilt.com	

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NAME OF SCHOOL BOARD OFFICIAL (Please Print)	NAME OF LOCAL SCHOOL DISTRICT	
Emily Laszowski	Cass City Public Schools	
SIGNATURE OF SCHOOL BOARD OFFICIAL	DATE	
	9/26/2023	

SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT	
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Kim Vaughan / Board of Commissioners Chairman	Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

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SCHOOL DISTRICT					
NAME OF SCHOOL DISTRICT Kingston Community School District					COUNTY Tuscola
ADDRESS 5790 State Street					
CITY Kingston	STATE MI	ZIP CODE 48741	TELEPHONE NUMBER (Include Area Code) (989) 683-2294	FAX NUMBER (Include Area Code)	
PRIMARY CONTACT PERSON Matt Drake		TITLE Supt.	E-MAIL ADDRESS mdrake@kingstonk12.org		


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LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY					
NAME OF LOCAL UNIT OF GOVERNMENT Tuscola County					COUNTY Tuscola
ADDRESS 141 S. Almer St. Suite 1					
CITY Caro	STATE MI	ZIP CODE 48723	TELEPHONE NUMBER (Include Area Code) (989) 262-4546	FAX NUMBER (Include Area Code)	
PRIMARY CONTACT PERSON Darryl Oliver		TITLE Bldg. Off.	E-MAIL ADDRESS doliver@safebuilt.com		

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NAME OF SCHOOL BOARD OFFICIAL (Please Print) David Kolacz	NAME OF LOCAL SCHOOL DISTRICT Kingston Community School District	
SIGNATURE OF SCHOOL BOARD OFFICIAL 	DATE 6-26-23	

SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT		
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NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print) Kim Vaughan / Board of Commissioners Chairman	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency) Tuscola County	
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE	



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SCHOOL DISTRICT				
NAME OF SCHOOL DISTRICT				COUNTY
Mayville Community Schools				Tuscola
ADDRESS				
6250 Fulton Street				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Mayville	MI	48744	(989) 843-6115	(989) 843-6988
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Barry Markwart		Supt.	barry.markwart@mayvilleschools.org	

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Tuscola County				Tuscola
ADDRESS				
141 S. Almer St. Suite 1				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Caro	MI	48723	(989) 262-4546	
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Darryl Oliver		Bldg. Off.	doliver@safebuilt.com	

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NAME OF SCHOOL BOARD OFFICIAL (Please Print)	NAME OF LOCAL SCHOOL DISTRICT
Ronald Johnson	Mayville Community Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL	DATE
<i>Ronald Johnson</i>	7/12/2023

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Kim Vaughan / Board of Commissioners Chairman	Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

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SCHOOL DISTRICT				
NAME OF SCHOOL DISTRICT Millington Community Schools			COUNTY Tuscola	
ADDRESS 8664 Dean Drive				
CITY Millington	STATE MI	ZIP CODE 48746	TELEPHONE NUMBER (Include Area Code) (989) 660-2451	FAX NUMBER (Include Area Code) (989) 660-2445
PRIMARY CONTACT PERSON Steve Bouvy		TITLE Supt.	E-MAIL ADDRESS Steve.Bouvy@mcsdistrict.com . net	


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PRIMARY CONTACT PERSON Darryl Oliver		TITLE Bldg. Off.	E-MAIL ADDRESS doliver@safebuilt.com	

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NAME OF SCHOOL BOARD OFFICIAL (Please Print) Casey P. Hendricks	NAME OF LOCAL SCHOOL DISTRICT Millington Community Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL 	DATE 7-5-2023

SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT	
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NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print) Kim Vaughan / Board of Commissioners Chairman	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency) Tuscola County
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SCHOOL DISTRICT					
NAME OF SCHOOL DISTRICT Reese Public Schools					COUNTY Tuscola
ADDRESS 1696 Van Buren Road, P.O. Box 389					
CITY Reese	STATE MI	ZIP CODE 48757	TELEPHONE NUMBER (Include Area Code) (989) 868-9864	FAX NUMBER (Include Area Code) (989) 868-9570	
PRIMARY CONTACT PERSON Julie Peyok		TITLE Int. Supt.	E-MAIL ADDRESS jpeyok@reese.k12.mi.us		


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NAME OF SCHOOL BOARD OFFICIAL (Please Print) <i>Christopher Shores</i>	NAME OF LOCAL SCHOOL DISTRICT Reese Public Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL 	DATE 6/29/2023

SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT	
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SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

**Request for Annual Delegation of School Plan Review and Inspection Authority to a Local Unit of Government Enforcing Agency**  
**Michigan Department of Licensing and Regulatory Affairs**  
**Bureau of Construction Codes**  
P.O. Box 30254, Lansing, MI 48909  
Phone: 517-241-9303 / E-Mail: lara-bcc-asd@michigan.gov  
www.michigan.gov/bcc

Authority: 2016 PA 407 Penalty: Failure to provide information may result in the denial of your request.	LARA is an equal opportunity employer/program. Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
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<b>SCHOOL DISTRICT</b>				
NAME OF SCHOOL DISTRICT			COUNTY	
Tuscola Intermediate School District			Tuscola	
ADDRESS				
1381 Cleaver Rd.				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Caro	MI	48723	(989) 673-5200	(989) 672-4603
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Jared Bush		Fac. Mgr.	jbush@tuscolaisd.org	

Each local government enforcing agency in which facilities of the school district are located must complete this application attesting to the agreement with the information contained in this application. (Attach additional sheets if necessary)

<b>LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY</b>				
NAME OF LOCAL UNIT OF GOVERNMENT			COUNTY	
Tuscola County			Tuscola	
ADDRESS				
141 S. Almer St. Suite 1				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Caro	MI	48723	(989) 262-4546	
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Darryl Oliver		Bldg. Off.	doliver@safebuilt.com	

By checking the boxes below you are certifying the following:

- The governmental subdivision and the enforcing agency are qualified by experience or training to administer and enforce this act and the code and all related acts and rules
- Pursuant to MCL 338.851(b)(5) this form is to certify that full-time code officials, inspectors and plan reviewers registered under the skilled trades regulation act, 2016 PA 407, MCL339.5101 to 339.6133, will conduct plan reviews and inspections of school buildings.
- Agency personnel are provided as necessary
- Administrative services are provided
- Timely field inspection services will be provided
- Plan review services are provided

**Certification by School District and Local Government Enforcing Agency** - In the sections below, provide the signature of the school board and the local government authorized to enforce construction codes in which school facilities are located. **Note:** A local government not authorized to enforce the state construction codes does not qualify for delegation of school plan review and inspection authority.

<b>SIGNATURE AND CERTIFICATION OF SCHOOL BOARD PRESIDENT</b>	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME OF SCHOOL BOARD OFFICIAL (Please Print)	NAME OF LOCAL SCHOOL DISTRICT
James Welke	Tuscola Intermediate School District
SIGNATURE OF SCHOOL BOARD OFFICIAL	DATE
	7-24-2023

<b>SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT</b>	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print)	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency)
Kim Vaughan / Board of Commissioners Chairman	Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

**Request for Annual Delegation of School Plan Review and Inspection Authority to a Local Unit of Government Enforcing Agency**  
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<b>SCHOOL DISTRICT</b>				
<b>NAME OF SCHOOL DISTRICT</b>				<b>COUNTY</b>
Unionville-Sebewaing Area School District				Tuscola
<b>ADDRESS</b>				
2203 Wildner Road				
<b>CITY</b>	<b>STATE</b>	<b>ZIP CODE</b>	<b>TELEPHONE NUMBER (Include Area Code)</b>	<b>FAX NUMBER (Include Area Code)</b>
Sebewaing	MI	48759	(989) 883-2360	(989) 883-9021
<b>PRIMARY CONTACT PERSON</b>		<b>TITLE</b>	<b>E-MAIL ADDRESS</b>	
Josh Hahn		Supt.	hahnj@think-usa.org	

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<b>LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY</b>				
<b>NAME OF LOCAL UNIT OF GOVERNMENT</b>				<b>COUNTY</b>
Tuscola County				Tuscola
<b>ADDRESS</b>				
141 S. Almer St. Suite 1				
<b>CITY</b>	<b>STATE</b>	<b>ZIP CODE</b>	<b>TELEPHONE NUMBER (Include Area Code)</b>	<b>FAX NUMBER (Include Area Code)</b>
Caro	MI	48723	(989) 262-4546	
<b>PRIMARY CONTACT PERSON</b>		<b>TITLE</b>	<b>E-MAIL ADDRESS</b>	
Darryl Oliver		Bldg. Off.	doliver@safebuilt.com	

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- The governmental subdivision and the enforcing agency are qualified by experience or training to administer and enforce this act and the code and all related acts and rules
  - Pursuant to MCL 338.851(b)(5) this form is to certify that full-time code officials, inspectors and plan reviewers registered under the skilled trades regulation act, 2016 PA 407, MCL339.5101 to 339.6133, will conduct plan reviews and inspections of school buildings.
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<b>NAME OF SCHOOL BOARD OFFICIAL (Please Print)</b>	<b>NAME OF LOCAL SCHOOL DISTRICT</b>
	Unionville-Sebewaing Area School District
<b>SIGNATURE OF SCHOOL BOARD OFFICIAL</b>	<b>DATE</b>
	8-14-2023

<b>SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT</b>	
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<b>NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print)</b>	<b>NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency)</b>
Kim Vaughan / Board of Commissioners Chairman	Tuscola County
<b>SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL</b>	<b>DATE</b>

**Request for Annual Delegation of School Plan Review and Inspection Authority to a Local Unit of Government Enforcing Agency**  
 Michigan Department of Licensing and Regulatory Affairs  
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<b>SCHOOL DISTRICT</b>				
NAME OF SCHOOL DISTRICT			COUNTY	
Vassar Public Schools			Tuscola	
ADDRESS				
220 Athletic St.				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Vassar	MI	48768	(989) 823-8535	(989) 823-7823
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Dorothy Blackwell		Supt.	<dblackwell@vassar.k12.mi.us>	

Each local government enforcing agency in which facilities of the school district are located must complete this application attesting to the agreement with the information contained in this application. (Attach additional sheets if necessary)

<b>LOCAL UNIT OF GOVERNMENT / CODE ENFORCING AGENCY</b>				
NAME OF LOCAL UNIT OF GOVERNMENT			COUNTY	
Tuscola County			Tuscola	
ADDRESS				
141 S. Almer St. Suite 1				
CITY	STATE	ZIP CODE	TELEPHONE NUMBER (Include Area Code)	FAX NUMBER (Include Area Code)
Caro	MI	48723	(989) 262-4546	
PRIMARY CONTACT PERSON		TITLE	E-MAIL ADDRESS	
Darryl Oliver		Bldg. Off.	doliver@safebuilt.com	

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<b>SIGNATURE AND CERTIFICATION OF SCHOOL BOARD PRESIDENT</b>	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME OF SCHOOL BOARD OFFICIAL (Please Print)	NAME OF LOCAL SCHOOL DISTRICT
Russe II Hubbard	Vassar Public Schools
SIGNATURE OF SCHOOL BOARD OFFICIAL	DATE
	8/7/23

<b>SIGNATURE AND CERTIFICATION OF LOCAL UNIT OF GOVERNMENT</b>	
I hereby certify the information contained in this application is accurate and that I am duly authorized to sign on behalf of the parties listed in this application. I further certify adherence to all applicable laws and rules under the delegation of authority.	
NAME AND TITLE OF LOCAL UNIT OF GOVERNMENT OFFICIAL (Please Print)	NAME OF LOCAL UNIT OF GOVERNMENT (enforcing agency)
Kim Vaughan / Board of Commissioners Chairman	Tuscola County
SIGNATURE OF LOCAL UNIT OF GOVERNMENT OFFICIAL	DATE

ORIGINAL TO: County Clerk(s)  
COPY TO: Equalization Department(s)  
COPY TO: Each Township or City Clerk

**2023 TAX RATE REQUEST (This form must be completed and submitted on or before September 30, 2023)**

**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

County(ies) Where the Local Government Unit Levies Taxes <b>Tuscola</b>	2023 Taxable value of ALL Properties in the Unit as of 05-23-2022 <b>2023 Taxable Value minus Ren Zone</b>	2023 Taxable Value (All) <b>2,182,988,547</b>	2,190,269,646
Local Government Unit Requesting Millage Levy <b>County</b>	For LOCAL School Districts: 2022 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.		

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119.

The following tax rates have been authorized for levy on the 2023 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Original Millage Authorized by Election, Charter, etc.	2022 Millage Rate Permanently Reduced by MCL 211.34d	2023 Current Year Millage Reduction Fraction	2023 Millage Rate Permanently Reduced by MCL 211.34d	2023 Sec 211.34 Millage Rollback Fraction	2023 Maximum Allowable Millage Levy *	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
Alloc	Operating	Nov-64	4.2000	3.9141	1.0000	3.9141	1.0000	3.9141	3.9141		frozen
Sp Voted	Bridge/Streets	Aug-16	0.4807	0.4807	1.0000	0.4807	1.0000	0.4807		0.4807	Dec-23
Sp Voted	Senior Citizens	Aug-17	0.3200	0.3200	1.0000	0.3200	1.0000	0.3200		0.3200	Dec-24
Sp Voted	Medical Care	Aug-18	0.2500	0.2500	1.0000	0.2500	1.0000	0.2500		0.2500	Dec-28
Sp Voted	Road Patrol	Aug-17	1.3300	1.3300	1.0000	1.3300	1.0000	1.3300		1.3300	Dec-24
Sp Voted	Roads/Streets	Aug-16	0.9657	0.9657	1.0000	0.9657	1.0000	0.9657		0.9657	Dec-23
Sp Voted	Mosquito	Aug-20	0.6316	0.6316	1.0000	0.6316	1.0000	0.6316		0.6316	Dec-25
Sp Voted	Recycling	Aug-16	0.1500	0.1500	1.0000	0.1500	1.0000	0.1500		0.1500	Dec-24
Sp Voted	Veterans	Nov-20	0.1700	0.1700	1.0000	0.1700	1.0000	0.1700		0.1700	Dec-26
Sp Voted	MSU Extension	Aug-22	0.1000	0.1000	1.0000	0.1000	1.0000	0.1000		0.1000	Dec-27

Prepared by <b>Angie Daniels</b>	Telephone Number <b>989-672-3833</b>	Title of Preparer <b>Equalization Director</b>	Date <b>08.17.23</b>
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**Certification:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2022 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

Voted Special Purpose Millage Fund Balance Estimates as of 12/31/23 (Unaudited)					
Voted Special Purpose Millage Funds	2022 Millage Levy for 2023 Budget	Expiration Date of Millage Authorized	Estimated 12/31/2023 Fund Balance	Fund Balance Information	
Road Patrol - Fund Number 207	1.3300	Dec 2024	\$1,685,976	Public safety operation. Shortage of Road Patrol Officers is creating a large fund balance.	
Primary Roads and Streets - Fund Number 214	0.9657	Dec 2031	\$563,963	Cities and villages receive a portion of street funds - if this millage is reduced they would also receive less - ultimately funds will be spent on needed roads	
Recycling - Fund Number 230	0.1500	Dec 2024	\$231,261	Recycling moved to their new location in the fall of 2020. Future concerns on revenue keeping up with operations may have to be addressed.	
Mosquito Abatement - Fund Number 240	0.6316	Dec 2025	\$1,134,334	Recommended minimum \$250,000 fund balance per the Mosquito Abatement and Health Directors in case of a disease outbreak	
MSU-E 279	0.1000	Dec 2027	\$91,581	The first time funds will be levied was 2016 and collected for the 2017 budget. Millage just recently renewed.	
Voted Veterans 295	0.1700	Dec 2026	\$57,531	For the purpose of providing dedicated services to veterans of the United States military and their qualified dependents within the County of Tuscola since 2016	
Bridge and Streets - Fund Number 296	0.4807	Dec 2031	\$1,603,002	Road Commission Finance Director said the Road Commission plans to spend down the balance over the next several years for needed road and bridge improvements - some of the balance could be obligated expenses for the subsequent year - cities and villages receive a portion of bridge and street millage revenue - if the millage is reduced they would also receive less - ultimately funds will be spent for needed bridge and street work	
Senior Citizens - Fund Number 297	0.3200	Dec 2024	\$102,146	Fund balance is 17% of 2022 budgeted expense. In 2022 Board approved \$32,000 use of fund balance for senior services.	
Medical Care Facility - Fund Number 298	0.2500	Dec 2028	\$677,687	Used for operations, equipment, capital improvements and Maintenance of Effort (MOE) payments. MOE is a requirement in certain legislative, regulatory or administrative policies that a grant recipient must maintain a specified level of financial effort in the health area for which Federal funds will be provided in order to receive Federal grant funds.	
Total Winter Levy	4.3980		\$6,147,481		



# TUSCOLA COUNTY BOARD OF COMMISSIONERS

125 W. Lincoln Street  
Suite 500  
Caro, MI 48723

Telephone: 989-672-3700  
Fax: 989-672-4011

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At a regular meeting of the Board of Commissioners for the County of Tuscola, State of Michigan, on the 31<sup>st</sup> day of August 2023, with the meeting called to order at 8:00 a.m.

Commissioners Present:

Commissioners Absent:

The following resolution was offered by Commissioner \_\_\_\_\_,  
seconded by Commissioner \_\_\_\_\_,

## **Resolution 2023-19 State of Michigan Sanitary Code Resolution**

**Whereas**, there are currently pending in the Michigan Legislature certain bills, SB299, SB300, HB4479 and HB4480, which would impose statewide regulations for the implementation of and maintenance of septic systems; and

**Whereas**, these bills as presently drafted, would require inspection of all systems every five years and would impose much greater expenses and work hours on local public health departments; and

**Whereas**, the bills would dramatically increase the requirements for septic inspectors and make it much more difficult to find, hire and retain qualified personnel; and

**Whereas**, the current legislation does not provide a permanent, secure funding mechanism to cover these increased costs, which will invariably be shifted to our local health departments; and

**Whereas**, the Tuscola County Board of Commissioners recognizes the critical importance of protecting Michigan's water resources, including groundwater, lakes and streams, and other surface waters, but concludes that the bills do not provide a sustainable or financially feasible solution in areas that do not have the benefit of municipal sanitary systems; and

**Whereas**, soil types vary considerably throughout Michigan making it difficult to establish generalized "one size fits all" rules for septic systems.

**Therefore, Be It Resolved,** that the Tuscola County Board of Commissioners opposes SB299, SB300, HB4479 and HB4480 as introduced and urges the Michigan Legislature to consider the costs to local health departments before adopting changes to the septic provisions of the Michigan Public Health Code.

**Therefore, Be It Further Resolved,** that this resolution be forwarded to all Michigan counties, Michigan Association of Counties, members of the Michigan Legislature and to other stakeholders.

ADOPTED: Yeas: \_\_\_\_\_

\_\_\_\_\_

Nays: \_\_\_\_\_

\_\_\_\_\_

Absent: \_\_\_\_\_

Resolution 2023-19 declared adopted this 31<sup>st</sup> day of August, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
Kim Vaughan, Chairperson  
Tuscola County Board of Commissioners

I, Jodi Fetting, Tuscola County Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Tuscola County Board of Commissioners at its meeting on August 31, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
Jodi Fetting, Tuscola County Clerk



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

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## Smith Drain

---

**Robert Mantey** <rmantey@tuscolacounty.org>  
To: Clayette Zechmeister <zclay@tuscolacounty.org>  
Cc: Dara Hood <dhood@tuscolacounty.org>

Mon, Aug 7, 2023 at 4:07 PM

Clayette,  
Attached is a resolution for "full faith and credit" on the Smith Drain petition in Arbela Twp..

Also attached is the notice of assessment or prepay, if the county wishes to prepay all or part of the assessment. Otherwise it will be a 15 year financing.

Please put these items on the agenda for Monday, August 14, 2023 COW.

Thanks,  
Bob

--  
Robert J. Mantey  
Tuscola County Drain Commissioner  
[125 W. Lincoln Street Suite 100](#)  
[Caro, MI 48723](#)  
Office: 989-672-3820  
Cell: 989-553-3824  
Fax: 989-673-3497

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### 2 attachments

**County prepayment notice.pdf**  
56K

**County FFC Resolution (Smith Drain).pdf**  
122K

Office of Tuscola Drain Commissioner  
125 W Lincoln Street, Suite 100  
Caro, MI 48723

Phone: (989) 672-3820  
Fax: (989) 673-3497  
Email: drain-commissioner@tuscolacounty.org  
Robert J. Mantey, Drain Commissioner

SMITH DR 075  
TUSCOLA COUNTY AT LARGE

PREPAYMENT NOTICE  
DUE SEPTEMBER 6, 2023

Tuscola County Drain Commission is accepting prepayments on the Smith Drain Petition Project until September 6, 2023. If you would like to prepay your assessment without paying interest please refer to the TOTAL ASSESSMENT amount below. You do not have to prepay your assessment. If you chose not to prepay then your annual assessment amount is listed below; PLUS INTEREST, which will be included in your winter tax bill.

Please make check payable to Tuscola County Drain Commission @ 125 W Lincoln Street, Suite 100, Caro, MI 48446.

If you have additional questions please contact the office at (989) 672-3820.

Drain District:	SMITH DRAIN	SMITH DR
Parcel Number:	075	
Acres in Drain District:	0.0000	
Percent of Benefit:	0.250000	
Total Assessment:	\$170,272.00	
Number of years:	15	
Annual Assessment:	\$11,351.47	PLUS INTEREST

THIS IS NOT A BILL!

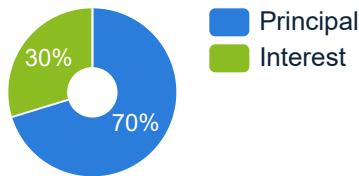
THIS IS NOT A BILL!

THIS IS NOT A BILL!

# Amortization Calculator

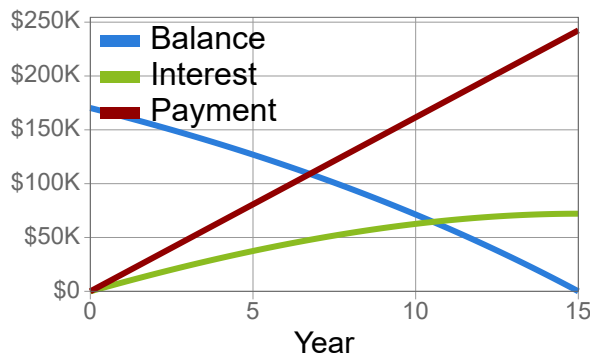
Loan amount   
 Loan term  years  months  
 Interest rate   
 **Optional: make extra payments**

Monthly Pay: \$1,346.50



Total of 180 monthly payments	\$242,370.02
Total interest	\$72,098.02

## Amortization schedule



**Annual Schedule**    [Monthly Schedule](#)

Year	Interest	Principal	Ending Balance
1	\$8,335.96	\$7,822.04	\$162,449.96
2	\$7,935.77	\$8,222.23	\$154,227.73
3	\$7,515.10	\$8,642.90	\$145,584.83
4	\$7,072.92	\$9,085.08	\$136,499.74
5	\$6,608.11	\$9,549.89	\$126,949.85
6	\$6,119.52	\$10,038.49	\$116,911.36
7	\$5,605.93	\$10,552.07	\$106,359.29
8	\$5,066.06	\$11,091.94	\$95,267.35

9	\$4,498.58	\$11,659.42	\$83,607.93
10	\$3,902.06	\$12,255.94	\$71,351.99
11	\$3,275.02	\$12,882.98	\$58,469.02
12	\$2,615.91	\$13,542.09	\$44,926.92
13	\$1,923.07	\$14,234.93	\$30,691.99
14	\$1,194.78	\$14,963.22	\$15,728.77
15	\$429.23	\$15,728.77	\$0.00

by Calculator.net

# Amortization Calculator

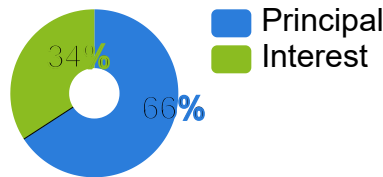
Loan amount

Loan term  years  months

Interest rate

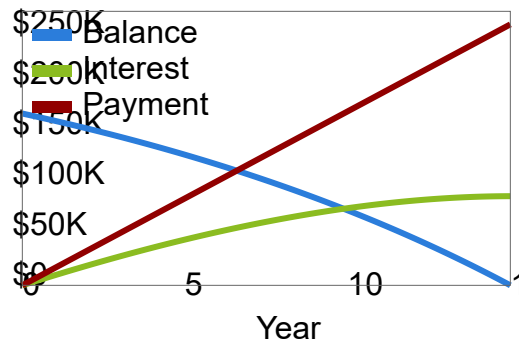
**Optional: make extra payments**

Monthly Pay: \$1,436.85



Total of 180 monthly payments	\$258,633.34
Total interest	\$88,361.34

## Amortization schedule



**Annual Schedule**      [Monthly Schedule](#)

Year	Interest	Principal	Ending Balance
1	\$10,019.85	\$7,222.37	\$163,049.63
2	\$9,574.39	\$7,667.83	\$155,381.80
3	\$9,101.46	\$8,140.77	\$147,241.03
4	\$8,599.35	\$8,642.87	\$138,598.16
5	\$8,066.28	\$9,175.95	\$129,422.21
6	\$7,500.33	\$9,741.90	\$119,680.32
7	\$6,899.47	\$10,342.76	\$109,337.56
8	\$6,261.55	\$10,980.67	\$98,356.88

9	\$5,584.28	\$11,657.94	\$86,698.95
10	\$4,865.25	\$12,376.97	\$74,321.97
11	\$4,101.86	\$13,140.36	\$61,181.61
12	\$3,291.39	\$13,950.83	\$47,230.78
13	\$2,430.94	\$14,811.28	\$32,419.50
14	\$1,517.41	\$15,724.81	\$16,694.68
15	\$547.54	\$16,694.68	\$-0.00

by Calculator.net



2023-M-189

Motion by Bill Lutz, seconded by Matt Koch to adopt the regular meeting minutes and the closed session minutes from the July 27, 2023 meeting. Motion Carried.

**Brief Public Comment Period for Agenda Items Only**

None

**Consent Agenda**

2023-M-190

Motion by Bill Lutz, seconded by Matt Koch that the Consent Agenda Minutes and Consent Agenda Items from the August 14, 2023 Committee of the Whole meeting be adopted. Motion Carried.

**CONSENT AGENDA**

1. 2022 Annual Comprehensive Financial Report (ACFA) (Audit) -  
Move that the 2022 Tuscola County Annual Comprehensive Financial Report as presented by Matt Holland with Gabridge & Company be received and placed on file.
2. Friend of the Court (FOC) 2024 Cooperative Reimbursement Program (CRP) Grant Agreement Changes -  
Move that the MDHHS CRP-2024 Grant Agreement revised language be approved. Also, all appropriate signatures are authorized.
3. Brown & Brown of Central Michigan Enrollment Agreement -  
Move that the Enrollment Agreement with Brown & Brown to serve as a conduit for employee enrollments, changes and terminations and to receive written notification with applicable data from the Company and submit to applicable carrier(s) be approved. The term of this Agreement shall commence on August 1, 2023 and continue for a period of one (1) year and shall automatically renew for additional one (1) year periods, unless terminated sooner. All legal reviews have been completed by our Corporate counsel, Braun Kendrick. Also, all appropriate signatures are authorized.
4. Use of Courthouse Steps -  
Move to approve the request from Dave Kolacz to hold a rosary gathering on the Courthouse steps October 14, 2023 from 11:00 a.m. to 1:00 p.m.
5. Refill Vacant Full-Time Dispatch Position -  
Move that per the request from Jonathon Ramirez, Dispatch Director, to appoint Olivia Rivera-Hall to fill a vacant full-time 911 Dispatcher position at Step 2 (\$20.91 per hour), with a tentative start date of September 4, 2023 pending satisfactory background check, physical and drug screen.



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

## Dispatcher Step 2 Wage

1 message

**Shelly Lutz** <lutzs@tuscolacounty.org>  
To: Clayette Zechmeister <zclay@tuscolacounty.org>

Tue, Aug 22, 2023 at 3:37 PM

Clayette,  
Per the POAM union contract, step 2 for a Dispatcher is \$18.89 per hour. Please let me know if you have any questions.  
Thank you!

*Shelly A. Lutz*

**Tuscola County**

Human Resource Director

125 W. Lincoln St.

Caro, MI 48723

(989) 672-3705

Fax (989)672-4011

[lutzs@tuscolacounty.org](mailto:lutzs@tuscolacounty.org)

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**6. Refill Vacant Full-Time Corrections Officer Position -**

Move that per the request from Undersheriff Baxter that Hannah Dooley be hired to fill an open full-time Corrections position, pending a satisfactory background investigation, physical & drug test. Hannah will start at Step 1 at the full-time wage of \$19.73 per hour. Her anticipated start date will be August 14, 2023.

**New Business**

1. Presentation of the December 31, 2022 Annual Actuarial Valuation Report - Matt Taylor, Regional Manager, Municipal Employees' Retirement System (MERS) of Michigan, presented to the Board regarding the County MERS fund.

2023-M-191

Motion by Thomas Bardwell, seconded by Bill Lutz that the December 31, 2022 Municipal Employees' Retirement Annual Actuarial Valuation Report as presented by Matt Taylor, Regional Manager with Municipal Employees' Retirement System (MERS) of Michigan be received and placed on file. Motion Carried.

2. Closed Session Regarding Written Legal Opinion -

2023-M-192

Motion by Matt Koch, seconded by Bill Lutz that the Board meet in closed session under section 8(1)(h) of the Open Meetings Act to consider a written legal opinion exempt from disclosure under section 13(1)(g) of the Michigan Freedom of Information Act, with Jamie Nisidis, Clayette Zechmeister, Jodi Fetting, Eean Lee, and Mike Miller, to be allowed to attend the closed session at 8:40 a.m.

Roll Call Vote:

Yes: Thomas Bardwell, Kim Vaughan, Bill Lutz, and Matt Koch  
Absent: Thomas Young

Motion Carried.

Recessed to Closed Session at 8:40 a.m.

Reconvened at 9:01 a.m.

At 9:01 a.m., there were a total of 15 participants attending the meeting virtually.

Board discussed the need to have city water at the Michigan State Police Post in Caro.

3. County Treasurer's Office Restructure - Ashley Bennett, Treasurer, explained the request to reclassify staff in the Treasurer's Office.



Tuscola County

Clayette Zechmeister <zclay@tuscolacounty.org>

## Updated Motion

1 message

**Shelly Lutz** <lutzs@tuscolacounty.org>  
To: Clayette Zechmeister <zclay@tuscolacounty.org>  
Cc: Robert Baxter <rbaxter@tuscolacounty.org>

Wed, Aug 23, 2023 at 1:02 PM

UPDATED MOTION:

Refill Vacant Part-Time Corrections Position

Move that per the request from Undersheriff Baxter that Hannah Dooley be hired to fill an open part-time Corrections position, pending a satisfactory background investigation, physical & drug screen. Hannah will start at step 1 on the wage scale at \$19.73 per hour. Her anticipated start day will be August 23, 2023.

--

*Shelly A. Lutz*

**Tuscola County**

Human Resource Director

125 W. Lincoln St.

Caro, MI 48723

(989) 672-3705

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**TUSCOLA COUNTY**

**COMMISSIONER**

**FINANCIAL INFORMATION**



**Prepared by: Controller/Administrator, Clayette Zechmeister  
Fiscal Personnel Analyst, Deborah Babich**

## Commissioner Role in Financial Management

### What is the County Commissioner role with financial management?

- Most important responsibility - \$67.2 million operation
- Understanding of financial position and trends is critical to effective policy and decision making
- Take ownership and responsibility of financial planning, budgeting, and monitoring
- Time needs to be invested and questions asked to accomplish understanding and management of finances
- Controller/Administrator's Office to assist

### What are the specific Board of Commissioner financial responsibilities?

- State law requires balanced budget
- Adopt annual all funds balanced budget
- Monitor financial information and develop plans to maintain a balanced financial position on a one-year and on a multiple-year basis
- Fund legally mandated services at a "Serviceable Level"
- Primary objective preserve current services and staffing
- Board of Commissioners are responsible if the budget is not balanced and must take action to correct
- Comply with the Uniform Budgeting and Accounting Act

### Considerations

- We are living in the most challenging financial times of our lifetime
- Look at the big picture, understand county finances, be analytical
- Make decisions always weighing the financial implications of the decision
- Stay objective
- Adhere to fiscal policy
- Keep the county fiscally solvent on a long-term multi-year basis

## **Controller/Administrator's Role in Financial Management**

### **What is the Controller/Administrator's role with respect to county finances?**

- Develops and implements the county's budget according to the Uniform Budgeting and Accounting Act
- Ensures that a system of accounting is installed and properly kept with respect to all departments and funding units following the Uniform Chart of Accounts
- Examine the books and accounts of all county funded operations on a regular basis and reports findings to the Board of Commissioners
- Retains a general ledger showing at all times the assets and liabilities of the county to include all of its accounts and funds
- Operates a centralized purchasing system of all purchases of county funded goods and services
- Oversees the preparation of the payroll and accounts payable
- Reports on overall county financial health, including planning for future revenues-expenditures and monitoring any increasing demands for funds or declines in revenue
- Assures that an Annual Comprehensive Financial Report (Audit) of county finances is prepared in compliance with Generally Accepted Accounting Principles and presented to the Board of Commissioners
- Assist the Board in the retention of accounts to perform periodic audits and financial reports and to assist such accounts in the performance of these tasks
- Analyzes numerous financial proposals including millage requests and if necessary prepares alternative recommendations for commissioner review and consideration
- Works with bond attorneys regarding issuing bonds and other financial proposals and explains county financial standing to bond rating agencies
- Analyzes pending and new legislation for impacts on county's financial and operational health
- Serves as the liaison between the county and its outside accounting firm to ensure the county is in compliance with state-federal financial regulations
- Submit periodic status reports to the Board regarding the administration of the Budget and promptly notifies the Board and Finance Committee of any deficit or anticipated deficit in the Budget whereas proposing a plan for a resolution in the case of a Budget deficit
- Oversees the acquisition and maintenance of all County insurance programs

# County Government Services

LEGAL SYSTEM	PUBLIC SAFETY
Circuit/Family Court	Jail
District Court	Road Patrol
Probate Court	Courthouse Security
Friend of the Court	Courtroom Security
Neglected, Abused, Delinquent Children	Emergency Services
Probation Departments	Animal Control
Jury Selection	Marine Safety
Family Counseling	Building Codes
Prosecutor	Community Corrections
	Police Service Contracts Local Gov.
	Mosquito Abatement
PUBLIC HEALTH	INFRASTRUCTURE
County Health Department	Road Commission
Behavioral Health	Drainage System
Substance Abuse	Bridges
Medical Examiner	Parks and Recreation
Environmental Health	Recycling
	Fin. Assistance Sewer/Water Projects
INTERNAL SUPPORT SERVICES	ECONOMIC DEVELOPMENT
Computer Operations	Economic Development Corporation
Maintenance	Resource Conservation & Dev. District
Controller/Administrator	East Central Planning/Dev. Region
Legal Services	Tuscola County MSU-Extension
Accounting Services	County Planning Commission
Board of Commissioners	Board of Public Works
	Brownfield Redevelopment Authority
VITAL RECORD KEEPING	HUMAN SERVICES
County Clerk	Veteran Services
County Treasurer	Soldiers Relief
Register of Deeds	County Medical Care Facility
Equalization	Building Strong Families Program
Remonumentation	Victim Services
Surveyor	Housing Assistance Programs
County Elections	Department of Human Services
Plat Board	Senior Citizen Services



## Summary of Mandated/Non-Mandated Service Categorization

	Legally		NOT Legally Mandated		
Legally Mandated at "SERVICEABLE LEVEL"	Mandated Functions NOT Mandated Depart.	NOT Legally Mandated Special Millage Funded	Fully Grant or Other Funding Source	NOT Legally Mandated Partially Grant Funded	NOT Legally Mandated
Board of Commissioners	Register of Deeds	Mosquito Abatement	Secondary Road Patrol	Thumb Narcotics Unit	Courthouse Security
Circuit/Family Court	Equalization	Recycling	Victim Services	Emergency Services	FOC Security
District Court	Controller/Administrator	Road Patrol	Local Police Contracts	Remonumentation	Economic Development
Jury Commission	Computer Operations	Senior Programs	Building Strong Families	Marine Safety	Health Department (In-part)
Adult Probation	Building & Grounds	Primary Roads	CDBG Housing Grant	Community Corrections	Animal Control
Elections	Legal Services	Bridges	Brownfield Redev.		County Park
County Clerk	Accounting Services	Medical Care Facility	Victim of Crime Act		County Planning Comm.
County Prosecutor		Veterans	Dispatch		GIS
County Treasurer		MSU-Extension			
Drain Commission					
County Jail					
Bench Warrent Enforce					
Drain-At-Large Costs					
Medical Examiner					
Veterans Burial					
Insurance and Bonds					
Friend of the Court					
Health Department (part)					
Behavioral Health					
Child Care Human Serv.					
Child Care Probate					
Solders Relief Fund					
Veterans Trust Fund					
Family Counseling					
Plat Board					
Livestock Claims					
County Road Comm.					
Law Library					
Forfeiture Sheriff/Pros.					
Corrections Officer Train					
Principle Residence					
ROD Automation					
Veterans Trust Fund					
Tax Foreclosure					
Prosecutor Co-op					

### Definition of "Serviceable Level"

The term "minimally serviceable level" of funding by counties for their courts and officers is defined in *Cahalan v Wayne County Bd of Comm'rs*, 93 Mich App 114, 124; 286 NW2d 62 (1979) as follows:

"We adopt "serviceability" as the standard to be applied in determining whether the Board of Commissioners has unlawfully underfunded the county executive officers so that they are unable to fulfill their statutory obligations. Serviceability must be defined in the context of Justice Black's opinion, I. e. "urgent", "extreme", "critical", and "vital" needs. **A serviceable level of funding is the minimum budgetary appropriation at which statutorily mandated functions can be fulfilled.** A serviceable level is not met when the failure to fund eliminates the function or creates an emergency immediately threatening the existence of the function. **A serviceable level is not the optimal level. A function funded at a serviceable level will be carried out in a barely adequate manner, but it will be carried out.** A function funded below a serviceable level, however, will not be fulfilled as required by statute."

See also *Wayne County Sheriff v Wayne County Bd of Comm'rs*, 148 Mich App 702, 708; 385 NW2d 267 (1983).

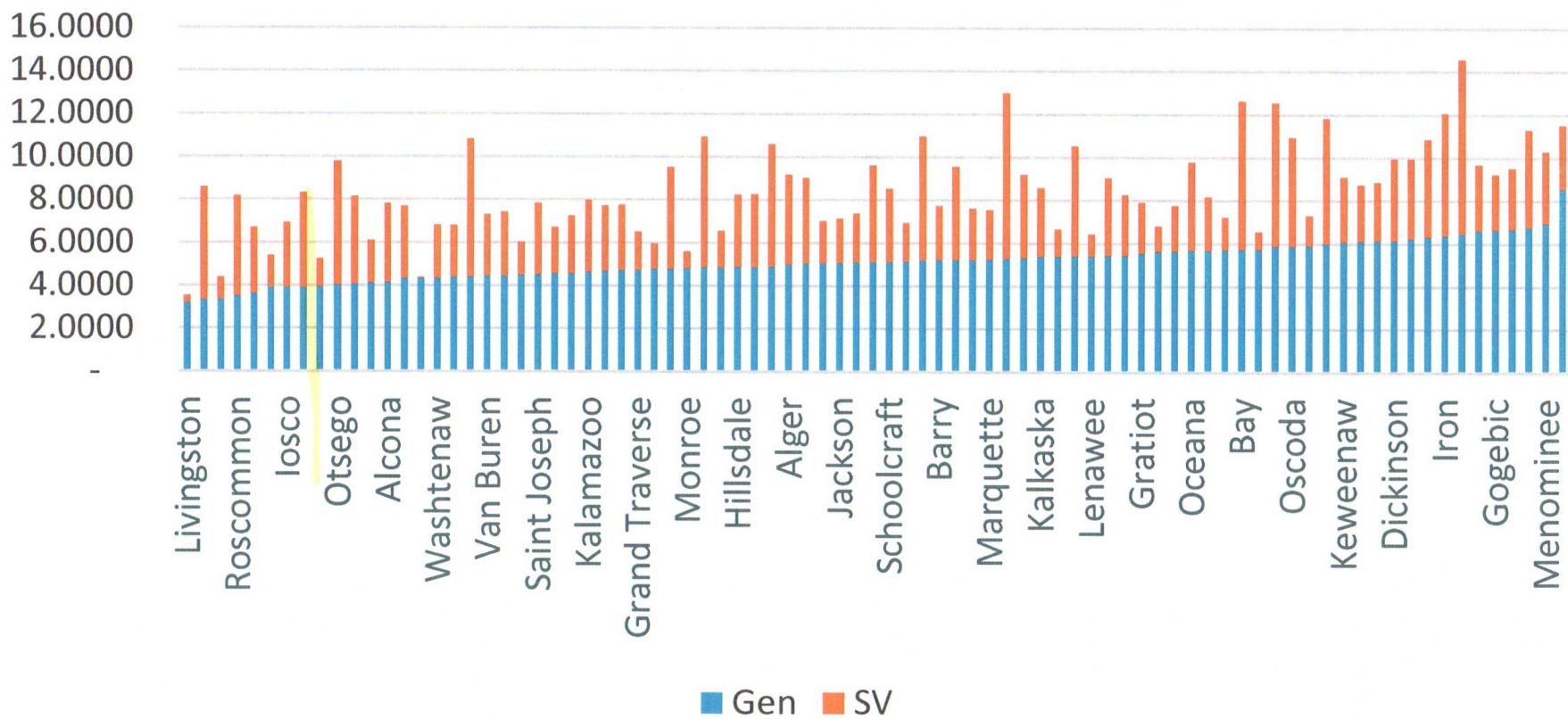
## Ranked by General Operating

		Total	Gen	SV
1	Livingston	3.5489	3.2089	0.3400
2	Benzie	8.5829	3.3378	5.2451
3	Leelanau	4.3825	3.3580	1.0245
4	Roscommon	8.1726	3.5194	4.6532
5	Lapeer	6.7011	3.6258	3.0753
6	Ottawa	5.3984	3.9000	1.4984
7	Iosco	6.9092	3.9105	2.9987
8	Tuscola	8.3121	3.9141	4.3980
9	Oakland	5.2617	3.9686	1.2931
10	Otsego	9.7934	4.0214	5.7720
11	Sanilac	8.1482	4.0482	4.1000
12	Kent	6.0971	4.1310	1.9661
13	Alcona	7.8145	4.1602	3.6543
14	Montcalm	7.6801	4.3066	3.3735
15	Macomb	4.3852	4.3200	0.0652
16	Washtenaw	6.8343	4.3512	2.4831
17	Huron	6.8107	4.3807	2.4300
18	Gladwin	10.8317	4.3866	6.4451
19	Van Buren	7.3168	4.4347	2.8821
20	Charlevoix	7.4363	4.4500	2.9863
21	Mackinac	6.0202	4.4802	1.5400
22	Saint Joseph	7.8329	4.5217	3.3112
23	Cass	6.7255	4.5702	2.1553
24	Ionia	7.2658	4.5711	2.6947
25	Kalamazoo	7.9685	4.6318	3.3367
26	Clare	7.7096	4.6902	3.0194
27	Branch	7.7595	4.7076	3.0519
28	Grand Traverse	6.5149	4.7268	1.7881
29	Berrien	5.9667	4.7680	1.1987
30	Alpena	9.5187	4.7763	4.7424
31	Monroe	5.6002	4.7952	0.8050
32	Saginaw	10.9400	4.8485	6.0915
33	Emmet	6.5666	4.8500	1.7166
34	Hillsdale	8.2507	4.8619	3.3888
35	Missaukee	8.2606	4.8695	3.3911
36	Midland	10.6155	4.8955	5.7200
37	Alger	9.1937	4.9920	4.2017
38	Delta	9.0317	5.0317	4.0000
39	Antrim	7.0214	5.0500	1.9714
40	Jackson	7.1479	5.0660	2.0819
41	Mason	7.3891	5.0967	2.2924
42	Montmorency	9.6239	5.1136	4.5103
43	Schoolcraft	8.5370	5.1199	3.4171
44	Allegan	6.9483	5.1272	1.8211
45	Arenac	10.9593	5.1807	5.7786

## Ranked by General Operating

		Total	Gen	SV
46	Barry	7.7277	5.2091	2.5186
47	Eaton	9.5805	5.2096	4.3709
48	Newaygo	7.6092	5.2142	2.3950
49	Marquette	7.5528	5.2446	2.3082
50	Luce	12.9980	5.2726	7.7254
51	Saint Clair	9.2171	5.3153	3.9018
52	Kalkaska	8.5708	5.3691	3.2017
53	Calhoun	6.6611	5.3698	1.2913
54	Genesee	10.5302	5.3921	5.1381
55	Lenawee	6.4363	5.4000	1.0363
56	Manistee	9.0682	5.4204	3.6478
57	Shiawassee	8.2594	5.4220	2.8374
58	Gratiot	7.9172	5.5206	2.3966
59	Muskegon	6.7878	5.6097	1.1781
60	Wayne	7.7728	5.6099	2.1629
61	Oceana	9.7878	5.6571	4.1307
62	Cheboygan	8.1650	5.6711	2.4939
63	Presque Isle	7.2427	5.6932	1.5495
64	Bay	12.6390	5.7078	6.9312
65	Clinton	6.5573	5.7189	0.8384
66	Lake	12.5557	5.8657	6.6900
67	Oscoda	10.9532	5.8705	5.0827
68	Mecosta	7.3061	5.8765	1.4296
69	Crawford	11.8415	5.9891	5.8524
70	Keweenaw	9.1171	6.0801	3.0370
71	Ogemaw	8.7496	6.0931	2.6565
72	Chippewa	8.8689	6.1143	2.7546
73	Dickinson	9.9475	6.1323	3.8152
74	Houghton	9.9456	6.2220	3.7236
75	Osceola	10.8735	6.3217	4.5518
76	Iron	12.0696	6.3683	5.7013
77	Ontonagon	14.5785	6.4574	8.1211
78	Isabella	9.6996	6.6100	3.0896
79	Gogebic	9.2261	6.6419	2.5842
80	Wexford	9.5300	6.6615	2.8685
81	Ingham	11.3115	6.7479	4.5636
82	Menominee	10.2936	6.9515	3.3421
83	Baraga	11.5117	8.5338	2.9779

## Ranked by General Operating



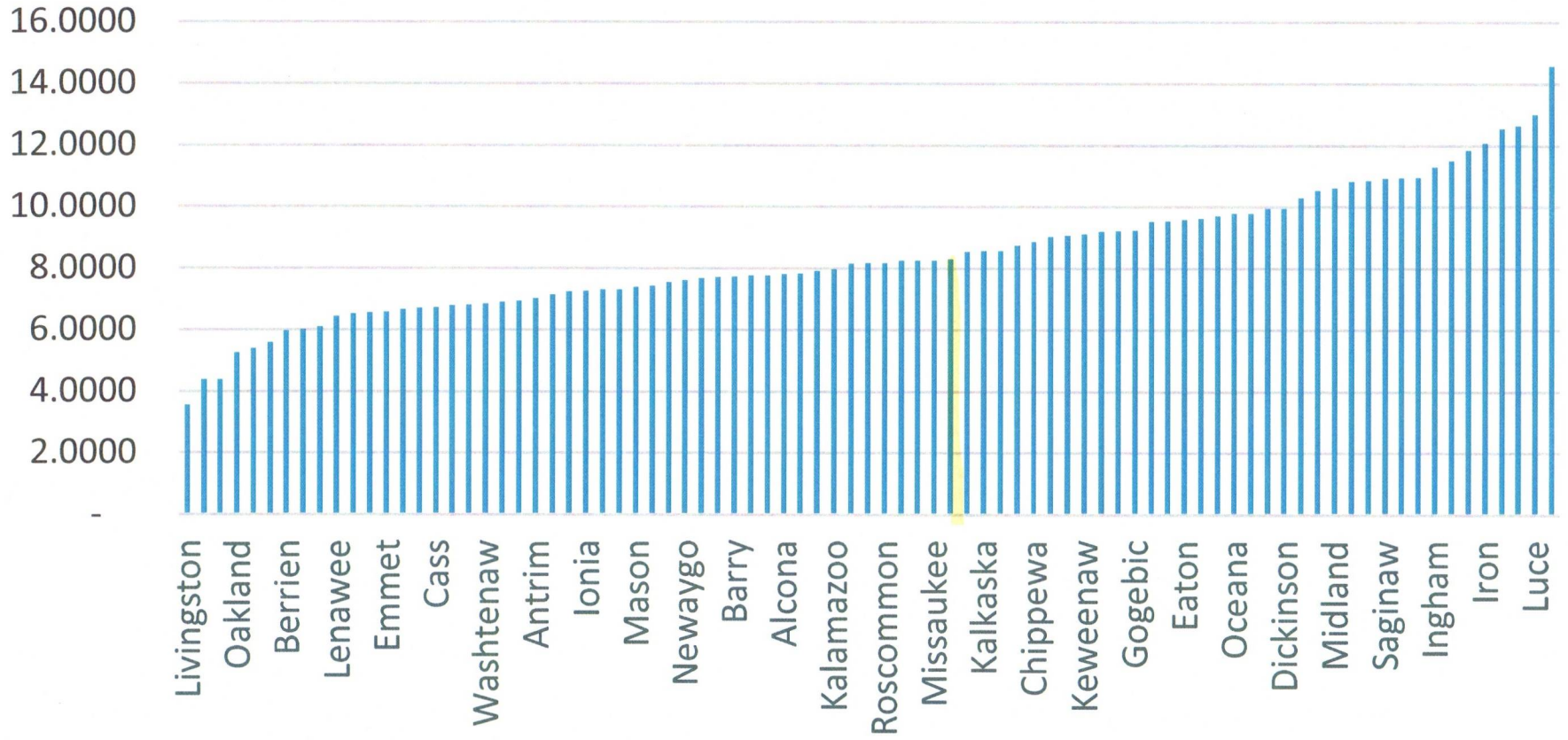
## Ranked by Total County Millage Rate

		Total	Gen	SV
1	Livingston	3.5489	3.2089	0.3400
2	Leelanau	4.3825	3.3580	1.0245
3	Macomb	4.3852	4.3200	0.0652
4	Oakland	5.2617	3.9686	1.2931
5	Ottawa	5.3984	3.9000	1.4984
6	Monroe	5.6002	4.7952	0.8050
7	Berrien	5.9667	4.7680	1.1987
8	Mackinac	6.0202	4.4802	1.5400
9	Kent	6.0971	4.1310	1.9661
10	Lenawee	6.4363	5.4000	1.0363
11	Grand Traverse	6.5149	4.7268	1.7881
12	Clinton	6.5573	5.7189	0.8384
13	Emmet	6.5666	4.8500	1.7166
14	Calhoun	6.6611	5.3698	1.2913
15	Lapeer	6.7011	3.6258	3.0753
16	Cass	6.7255	4.5702	2.1553
17	Muskegon	6.7878	5.6097	1.1781
18	Huron	6.8107	4.3807	2.4300
19	Washtenaw	6.8343	4.3512	2.4831
20	Iosco	6.9092	3.9105	2.9987
21	Allegan	6.9483	5.1272	1.8211
22	Antrim	7.0214	5.0500	1.9714
23	Jackson	7.1479	5.0660	2.0819
24	Presque Isle	7.2427	5.6932	1.5495
25	Ionia	7.2658	4.5711	2.6947
26	Mecosta	7.3061	5.8765	1.4296
27	Van Buren	7.3168	4.4347	2.8821
28	Mason	7.3891	5.0967	2.2924
29	Charlevoix	7.4363	4.4500	2.9863
30	Marquette	7.5528	5.2446	2.3082
31	Newaygo	7.6092	5.2142	2.3950
32	Montcalm	7.6801	4.3066	3.3735
33	Clare	7.7096	4.6902	3.0194
34	Barry	7.7277	5.2091	2.5186
35	Branch	7.7595	4.7076	3.0519
36	Wayne	7.7728	5.6099	2.1629
37	Alcona	7.8145	4.1602	3.6543
38	Saint Joseph	7.8329	4.5217	3.3112
39	Gratiot	7.9172	5.5206	2.3966
40	Kalamazoo	7.9685	4.6318	3.3367
41	Sanilac	8.1482	4.0482	4.1000
42	Cheboygan	8.1650	5.6711	2.4939
43	Roscommon	8.1726	3.5194	4.6532
44	Hillsdale	8.2507	4.8619	3.3888
45	Shiawassee	8.2594	5.4220	2.8374

## Ranked by Total County Millage Rate

		Total	Gen	SV
46	Missaukee	8.2606	4.8695	3.3911
47	Tuscola	8.3121	3.9141	4.3980
48	Schoolcraft	8.5370	5.1199	3.4171
49	Kalkaska	8.5708	5.3691	3.2017
50	Benzie	8.5829	3.3378	5.2451
51	Ogemaw	8.7496	6.0931	2.6565
52	Chippewa	8.8689	6.1143	2.7546
53	Delta	9.0317	5.0317	4.0000
54	Manistee	9.0682	5.4204	3.6478
55	Keweenaw	9.1171	6.0801	3.0370
56	Alger	9.1937	4.9920	4.2017
57	Saint Clair	9.2171	5.3153	3.9018
58	Gogebic	9.2261	6.6419	2.5842
59	Alpena	9.5187	4.7763	4.7424
60	Wexford	9.5300	6.6615	2.8685
61	Eaton	9.5805	5.2096	4.3709
62	Montmorency	9.6239	5.1136	4.5103
63	Isabella	9.6996	6.6100	3.0896
64	Oceana	9.7878	5.6571	4.1307
65	Otsego	9.7934	4.0214	5.7720
66	Houghton	9.9456	6.2220	3.7236
67	Dickinson	9.9475	6.1323	3.8152
68	Menominee	10.2936	6.9515	3.3421
69	Genesee	10.5302	5.3921	5.1381
70	Midland	10.6155	4.8955	5.7200
71	Gladwin	10.8317	4.3866	6.4451
72	Osceola	10.8735	6.3217	4.5518
73	Saginaw	10.9400	4.8485	6.0915
74	Oscoda	10.9532	5.8705	5.0827
75	Arenac	10.9593	5.1807	5.7786
76	Ingham	11.3115	6.7479	4.5636
77	Baraga	11.5117	8.5338	2.9779
78	Crawford	11.8415	5.9891	5.8524
79	Iron	12.0696	6.3683	5.7013
80	Lake	12.5557	5.8657	6.6900
81	Bay	12.6390	5.7078	6.9312
82	Luce	12.9980	5.2726	7.7254
83	Ontonagon	14.5785	6.4574	8.1211

## Ranked by Total County Millage Rate

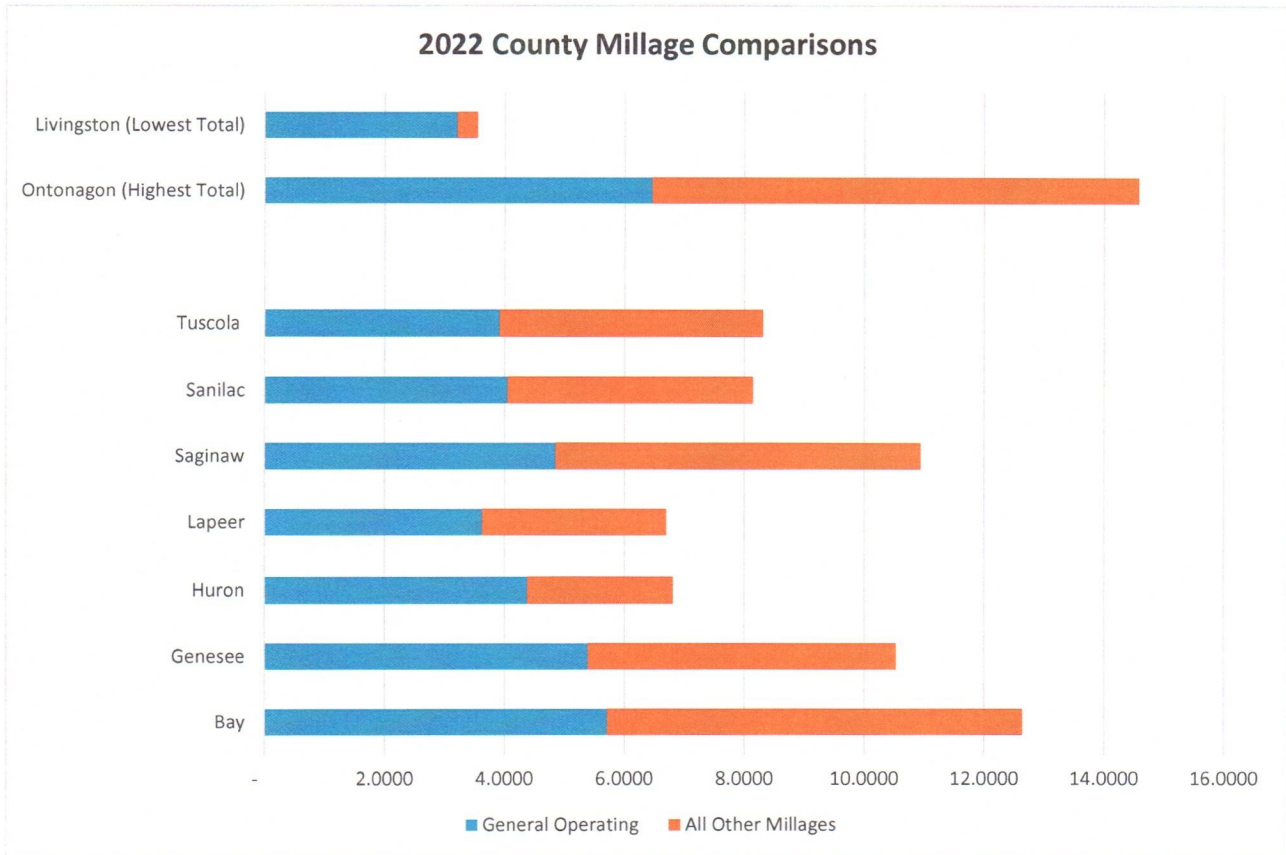




## 2022 County Tax Rates

County	General Operating	All Other Millages	Total
Bay	5.7078	6.9312	12.6390
Genesee	5.3921	5.1381	10.5302
Huron	4.3807	2.4300	6.8107
Lapeer	3.6258	3.0753	6.7011
Saginaw	4.8485	6.0915	10.9400
Sanilac	4.0482	4.1000	8.1482
Tuscola	3.9141	4.3980	8.3121

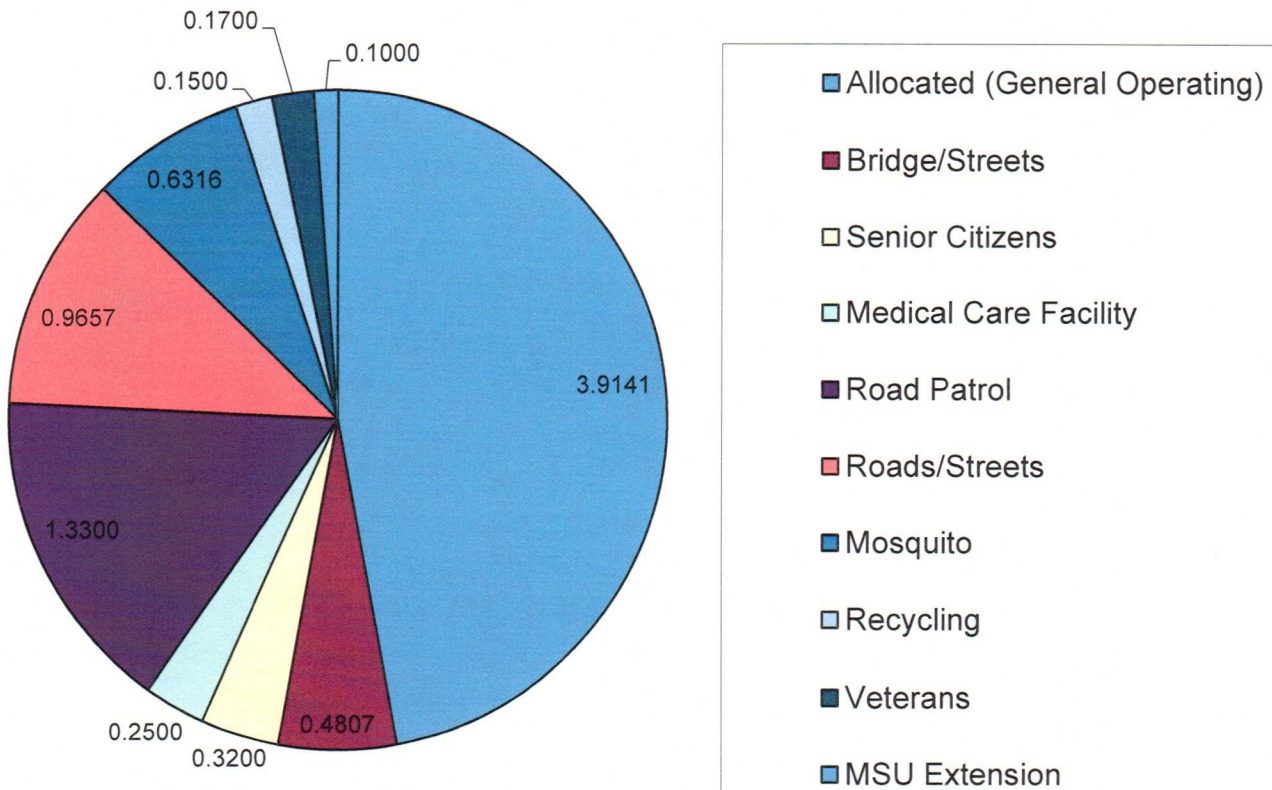
Ontonagon (Highest Total)	6.4574	8.1211	14.5785
Livingston (Lowest Total)	3.2089	0.3400	3.5489



## 2022 County Millage Sources

Millage Name	Millage Amount
<b>General Operating Millage</b>	
Allocated (General Operating)	3.9141
Bridge/Streets	0.4807
Senior Citizens	0.3200
Medical Care Facility	0.2500
Road Patrol	1.3300
Roads/Streets	0.9657
Mosquito	0.6316
Recycling	0.1500
Veterans	0.1700
MSU Extension	0.1000
<b>Total</b>	<b>8.3121</b>

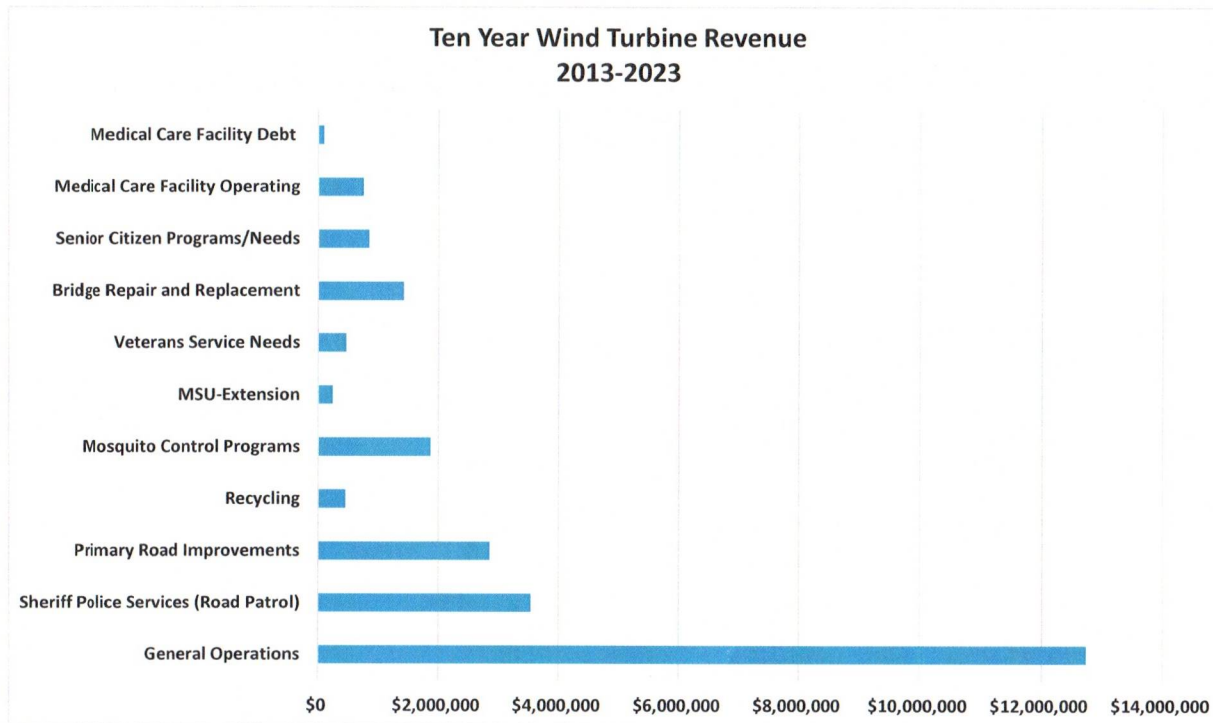
### County Allocated and Special Purpose Millages



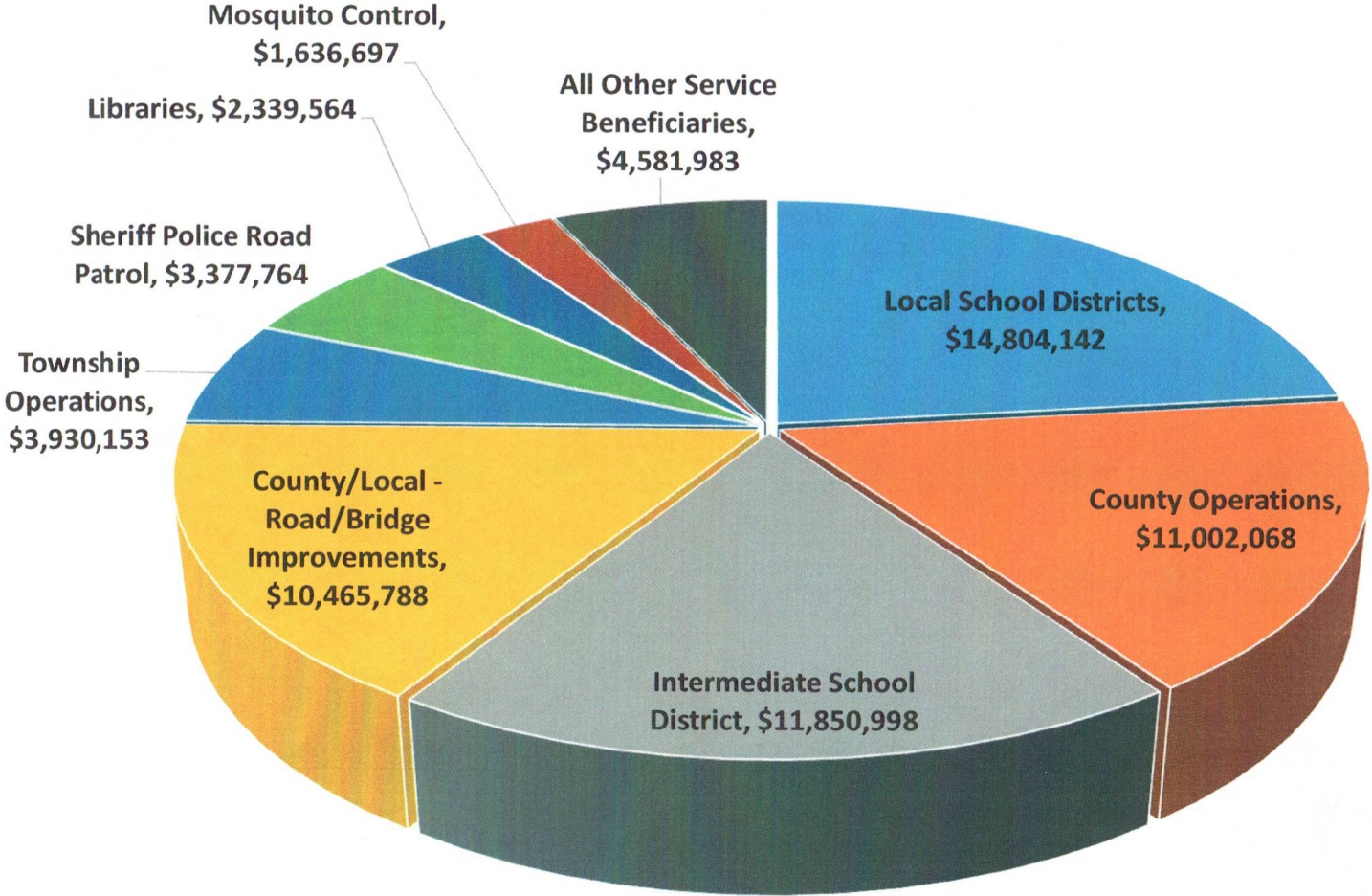
\*Source: L-4029 Report

TUSCOLA COUNTY GOVERNMENT COUNTY WIND TURBINE REVENUE 2013-2023

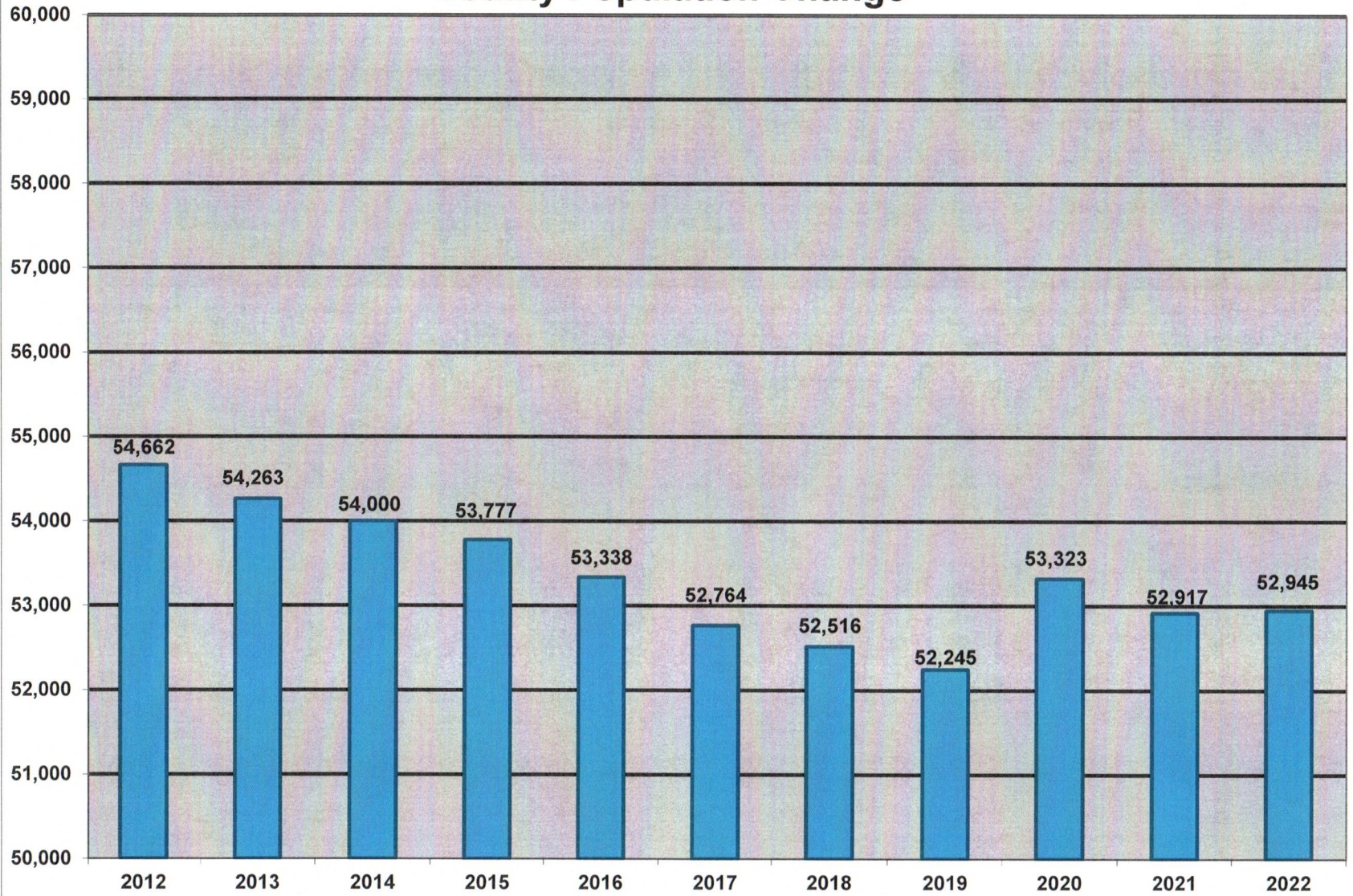
Wind Turbine Revenue by Category	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Ten Year Total
General Operations	\$383,161	\$721,120	\$1,247,050	\$1,166,396	\$1,177,324	\$1,076,413	\$1,163,934	\$1,507,162	\$1,556,211	\$1,435,348	\$1,309,163	\$12,743,282
Sheriff Police Services (Road Patrol)	\$0	\$82,105	\$165,786	\$299,680	\$287,985	\$400,051	\$365,762	\$403,208	\$512,129	\$530,372	\$487,514	\$3,534,591
Primary Road Improvements	\$0	\$88,099	\$177,887	\$321,556	\$309,007	\$290,473	\$265,575	\$292,765	\$371,851	\$385,098	\$353,978	\$2,856,290
Recycling	\$0	\$13,685	\$27,631	\$49,946	\$47,997	\$45,118	\$41,251	\$45,474	\$57,758	\$59,816	\$54,982	\$443,658
Mosquito Control Programs	\$0	\$57,620	\$116,344	\$210,308	\$202,100	\$189,979	\$173,695	\$191,477	\$243,203	\$251,866	\$231,513	\$1,868,105
MSU-Extension	\$0	\$0	\$0	\$0	\$31,998	\$30,079	\$27,501	\$30,316	\$38,506	\$39,878	\$36,655	\$234,933
Veterans Service Needs	\$0	\$0	\$0	\$56,606	\$54,396	\$51,134	\$46,751	\$51,537	\$65,459	\$67,791	\$62,312	\$455,986
Bridge Repair and Replacement	\$0	\$43,853	\$88,548	\$160,062	\$153,815	\$144,589	\$132,196	\$145,730	\$185,097	\$191,691	\$176,200	\$1,421,782
Senior Citizen Programs/Needs	\$0	\$18,246	\$36,841	\$66,596	\$63,997	\$96,252	\$88,002	\$97,012	\$123,318	\$127,607	\$117,296	\$835,168
Medical Care Facility Operating	\$0	\$22,807	\$46,051	\$83,244	\$79,995	\$75,197	\$68,752	\$75,791	\$96,264	\$99,694	\$91,637	\$739,432
Medical Care Facility Debt	\$0	\$91,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,228
<b>Total County</b>	<b>\$383,161</b>	<b>\$1,138,763</b>	<b>\$1,906,138</b>	<b>\$2,414,394</b>	<b>\$2,408,614</b>	<b>\$2,399,285</b>	<b>\$2,373,420</b>	<b>\$2,840,472</b>	<b>\$3,249,796</b>	<b>\$3,189,159</b>	<b>\$2,921,252</b>	<b>\$25,224,454</b>



# Financial Benefits to Public Services from Wind Turbines in Tuscola County 2013-2022



# County Population Change

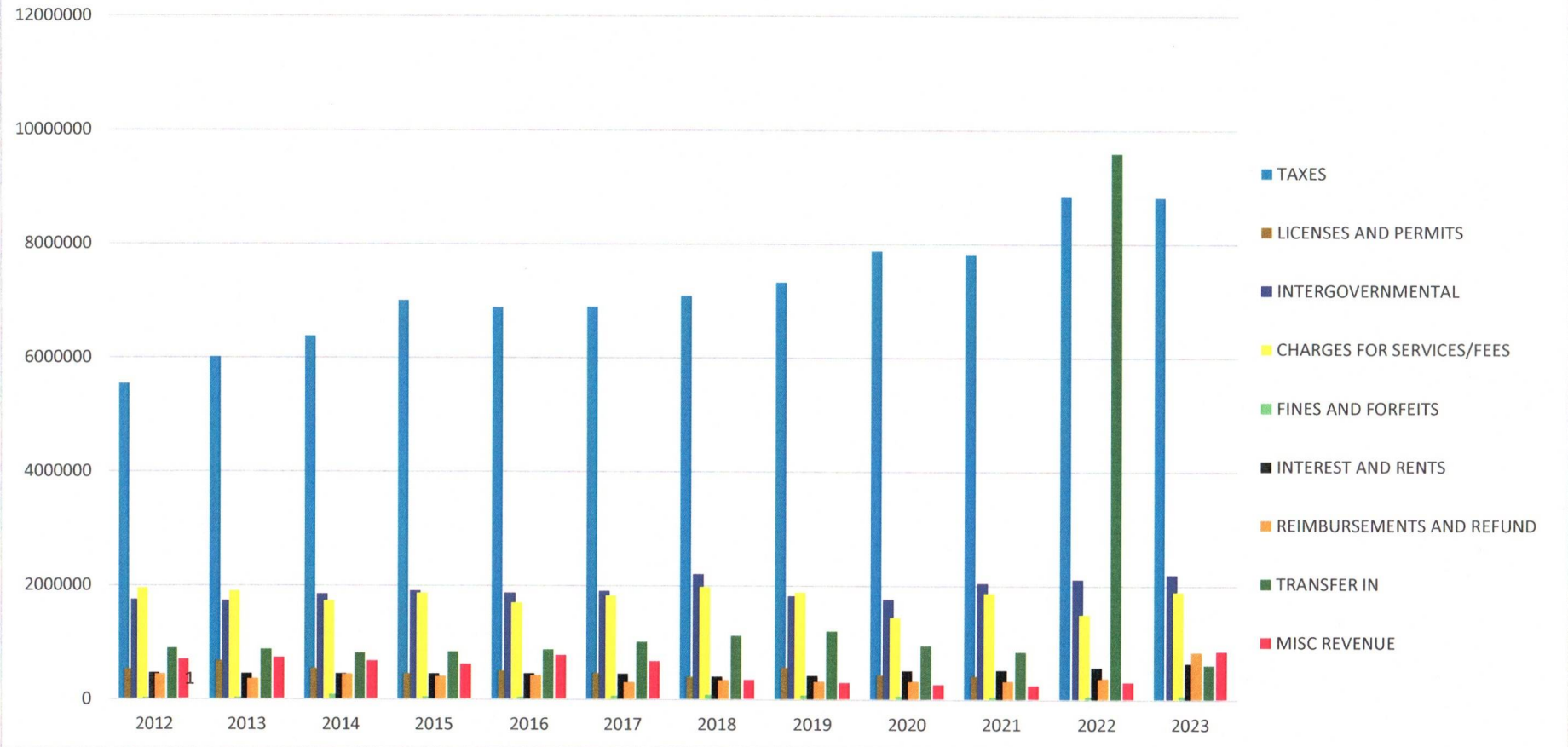


Tuscola County

General Fund Revenue by Category

DESCRIPTION	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
TAXES	5,546,737	6,010,192	6,378,615	7,009,795	6,883,685	6,895,005	7,092,548	7,326,695	7,874,636	7,819,997	8,847,912	8,816,825
LICENSES AND PERMITS	539,022	683,417	550,627	461,092	506,111	471,977	407,553	571,568	438,660	423,378	1,735	1,500
INTERGOVERNMENTAL	1,749,772	1,730,665	1,852,838	1,912,310	1,869,212	1,903,103	2,200,070	1,815,736	1,761,432	2,042,539	2,109,091	2,191,293
CHARGES FOR SERVICES/FEES	1,956,190	1,909,923	1,734,564	1,869,757	1,704,288	1,827,657	1,976,345	1,882,797	1,444,402	1,868,446	1,498,728	1,891,575
FINES AND FORFEITS	30,798	35,946	88,084	49,880	43,433	62,951	84,345	76,624	61,130	52,048	62,636	66,200
INTEREST AND RENTS	473,934	456,667	463,725	460,118	466,730	463,955	413,675	429,927	515,054	525,416	573,134	646,807
REIMBURSEMENTS AND REFUND	447,965	365,531	448,997	411,543	432,160	314,363	349,358	327,802	333,415	332,452	374,977	833,809
TRANSFER IN	901,252	883,630	819,837	837,702	879,953	1,021,897	1,121,681	1,204,167	953,372	850,758	9,593,482	613,305
MISC REVENUE	705,446	734,526	676,633	625,255	780,779	675,372	348,169	300,592	268,251	256,967	312,856	855,347
<b>GRAND TOTALS</b>	<b>12,351,116</b>	<b>12,810,497</b>	<b>13,013,920</b>	<b>13,637,452</b>	<b>13,566,351</b>	<b>13,636,280</b>	<b>13,993,744</b>	<b>13,935,908</b>	<b>13,650,352</b>	<b>14,172,001</b>	<b>23,374,551</b>	<b>15,916,661</b>

### General Fund Revenue by Category



**2023 All Funds Budget Presented by Fund**

Fund	Fund Name	2023 Audited Beginning Fund Balance	2023 Estimated Revenue and Transfers In	2023 Estimated Expenditures and Transfers Out	2023 Estimated Ending Fund Balance
<b>General Fund</b>					
101	Nonspendable	410,000			410,000
	Restricted	-			-
	Committed - Resident Co Hospital	5,000			5,000
	Assigned - Wind	-			-
	Assigned 10% Reserves (Policy)	1,563,547			1,563,547
	Assigned - PGS	6,432,261		2,699,920	3,732,341
	Unassigned	1,277,847			498,828
	<b>Total General Fund</b>	<b>9,688,655</b>	<b>15,770,161</b>	<b>18,149,234</b>	<b>7,309,582</b>
<b>Special Revenue Funds</b>					
207	<i>Voted Road Patrol</i>	<b>2,132,035</b>	<b>2,854,796</b>	<b>3,300,855</b>	<b>1,685,976</b>
208	County Parks & Recreation	18,630	31,100	26,172	23,558
213	Arbela Township Police Services	-	97,117	97,117	-
214	<i>Voted Primary Road Improvement</i>	<b>335,574</b>	<b>2,034,290</b>	<b>1,805,901</b>	<b>563,963</b>
215	Friend of the Court	2,113	1,118,763	1,122,975	(2,099)
216	Family Counseling	70,667	5,500	5,000	71,167
218	Dispatch/911	1,131,193	1,291,900	1,420,370	1,002,723
221	Health Department	2,811,891	4,697,063	4,629,966	2,878,988
224	Regional DWI Court Grant	102,787	306,113	257,785	151,115
225	Vassar Township Police Services	-	97,556	97,556	-
230	<i>Recycling</i>	<b>186,870</b>	<b>421,450</b>	<b>377,059</b>	<b>231,261</b>
231	Juvenile Mental Health	288	30,000	30,000	288
232	Millington Township Police Services	-	193,587	193,587	-
233	New Mental Health Grant for Courts	732	114,430	114,430	732
236	Victim Services	2,929	99,147	99,147	2,929
239	Animal Shelter	19	347,925	339,000	8,944
240	<i>Voted Mosquito Abatement</i>	<b>1,092,769</b>	<b>1,328,871</b>	<b>1,287,306</b>	<b>1,134,334</b>
244	Equipment Fund	193,429	751,492	800,400	144,521
246	County Veteran Service Grant	42,809	64,052	64,052	42,809
249	Building Inspection Fund	39,817	550,200	522,700	67,317
250	CDBG Housing Program Income	24,213	20,000	25,000	19,213
251	Principal Residence Exemption	24,269	53,100	42,890	34,479
252	Remonumentation	-	72,972	72,972	-
255	Victim of Crime Act Grant	3,744	92,704	92,704	3,744
256	Register of Deeds Automation	74,733	52,450	51,350	75,833
258	Geographic Information Systems	201,266	107,100	103,843	204,523
260	Indigent Defense (MIDC)	-	1,390,371	1,390,371	-
261	Homeland Security	-	25,000	25,000	-
263	Concealed Pistol Licensing	178,197	48,200	56,560	169,837
265	Corrections Officer Training	13,314	11,200	11,200	13,314



266	Forfeiture Sheriff/Prosecutor/Crime Victim	111,514	6,618	29,873	88,259
269	Law Library	42,941	6,500	6,500	42,941
270	American Rescue Plan Act (ARPA)	-	-	-	-
273	Coronavirus Emgcy Supp Funding	4,069	-	4,069	-
279	<b>Voted MSU-Extension</b>	<b>89,094</b>	<b>210,034</b>	<b>207,547</b>	<b>91,581</b>
285	Michigan Justice Training	5,660	4,000	4,000	5,660
288	Human Services Child Care	285,314	246,550	383,100	148,764
292	Child Care Probate Juvenile	310,443	698,900	807,891	201,452
293	Soldiers Relief	42,812	-	25,000	17,812
295	<b>Voted Veterans</b>	<b>75,501</b>	<b>357,956</b>	<b>375,926</b>	<b>57,531</b>
296	<b>Voted Bridge</b>	<b>1,461,083</b>	<b>1,013,630</b>	<b>871,711</b>	<b>1,603,002</b>
297	<b>Voted Senior Citizens</b>	<b>166,527</b>	<b>850,306</b>	<b>914,687</b>	<b>102,146</b>
298	<b>Voted Medical Care Facility</b>	<b>860,877</b>	<b>530,083</b>	<b>713,273</b>	<b>677,687</b>
	<b>Special Revenue Funds Total</b>	<b>\$ 12,140,123</b>	<b>\$ 22,233,026</b>	<b>\$ 22,806,845</b>	<b>\$ 11,566,304</b>
<b>Debt Service Funds</b>					
352	Pension Bonds	2,494	487,630	487,630	2,494
353	Pension Bond Health Department	291	189,584	189,875	-
374	Purdy Building Debt	-	74,643	74,643	-
375	Caro Sewer System	-	426,597	426,597	-
379	Mayville Storm Sewer	-	78,950	78,950	-
385	Denmark Sewer System	-	102,481	102,481	-
387	Wisner Water	-	152,306	152,306	-
	<b>Debt Service Funds Total</b>	<b>\$ 2,785</b>	<b>\$ 1,512,191</b>	<b>\$ 1,512,482</b>	<b>\$ 2,494</b>
<b>Capital Project Funds</b>					
470	State Police Capital Expenditures	199,879	53,322	10,500	242,701
483	Capital Improvements Fund	1,560,508	2,654,491	2,871,915	1,343,084
488	Jail Capital Improvement Fund	964,395	-	23,310	941,085
	<b>Capital Project Funds Total</b>	<b>\$ 2,724,782</b>	<b>\$ 2,707,813</b>	<b>\$ 2,905,725</b>	<b>\$ 2,526,870</b>
<b>Internal Service Funds</b>					
676	Motor Pool (Child Care Vehicle)	27,953	5,000	5,000	27,953
677	Workers Compensation	27,174	220,000	200,000	47,174
678	Health Insurance	527,886	-	-	527,886
	<b>Other Funds Total</b>	<b>\$ 583,013</b>	<b>\$ 225,000</b>	<b>\$ 205,000</b>	<b>\$ 603,013</b>
<b>Proprietary Funds</b>					
291	Medical Care Facility	4,700,331	23,526,324	23,791,324	4,435,331
532	Tax Foreclosure Fund	2,198,847	575,000	606,774	2,167,073
626	Combined Revolving Tax Fund	6,039,346	600,415	600,415	6,039,346
	<b>Proprietary Funds Total</b>	<b>\$ 12,938,524</b>	<b>\$ 24,701,739</b>	<b>\$ 24,998,513</b>	<b>\$ 12,641,750</b>
	<b>Total All Funds</b>	<b>\$ 38,077,882</b>	<b>\$ 67,149,930</b>	<b>\$ 70,577,799</b>	<b>\$ 34,650,013</b>

Actual and Projected 2018 to 2022 General Fund Revenues and Expenditures					
Year	Alternative 1 Revenue Optimistic	Alternative 2 Revenue Middle	Alternative 3 Revenue Pessimistic	Expenditures	Revenue Over/(Under) Expenditures
2018	\$13,706,730	\$13,706,730	\$13,706,730	\$13,471,648	\$235,082
2019	\$13,875,125	\$13,875,125	\$13,875,125	\$13,688,778	\$186,347
2020	\$13,633,648	\$13,633,648	\$13,633,648	\$13,880,507	-\$246,859
2021	\$13,910,484	\$13,910,484	\$13,910,484	\$13,931,725	-\$21,241
2022	\$22,999,503	\$22,999,503	\$22,999,503	\$15,908,417	\$7,091,086
<b>5 Year Total</b>	<b>\$78,125,490</b>	<b>\$78,125,490</b>	<b>\$78,125,490</b>	<b>\$70,881,075</b>	<b>\$7,244,415</b>

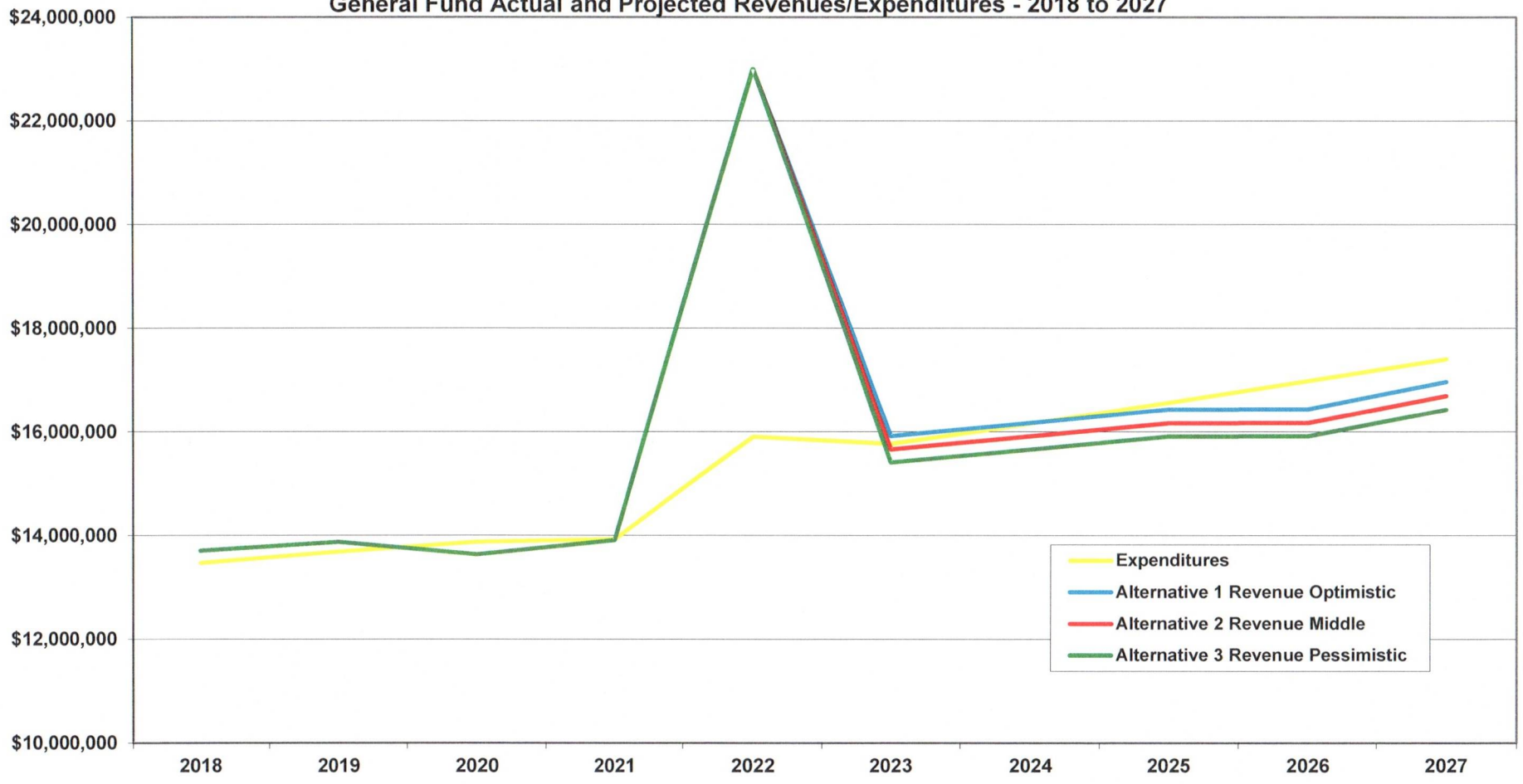
Actual and Projected 2022 to 2026 General Fund Revenues and Expenditures					
Year	Alternative 1 Revenue Optimistic	Alternative 2 Revenue Middle	Alternative 3 Revenue Pessimistic	Expenditures	Revenue Over/(Under) Expenditures
2022	\$22,999,503	\$22,999,503	\$22,999,503	\$15,908,417	\$7,091,086
2023	\$15,916,661	\$15,661,994	\$15,411,402	\$15,769,208	-\$357,806
2024	\$16,172,875	\$15,914,109	\$15,659,483	\$16,163,438	-\$503,955
2025	\$16,431,641	\$16,168,737	\$15,910,035	\$16,567,524	-\$657,489
2026	\$16,435,781	\$16,172,808	\$15,914,043	\$16,981,712	-\$1,067,669
<b>5 Year Total</b>	<b>\$87,956,461</b>	<b>\$86,917,151</b>	<b>\$85,894,466</b>	<b>\$81,390,299</b>	<b>\$4,504,167</b>

Without PGS/ARPA					
2022	\$14,381,372	\$14,381,372	\$14,381,372	\$13,774,493	\$606,879
					DIFF
					\$6,484,207

**Actual and Projected 2013 to 2027 General Fund Revenues and Expenditures**

<b>Year</b>	<b>Alternative 1 Revenue Optimistic</b>	<b>Alternative 2 Revenue Middle</b>	<b>Alternative 3 Revenue Pessimistic</b>	<b>Expenditures</b>
2013	\$12,341,641	\$12,341,641	\$12,341,641	\$12,242,390
2014	\$12,508,057	\$12,508,057	\$12,508,057	\$12,391,411
2015	\$13,106,201	\$13,106,201	\$13,106,201	\$12,951,460
2016	\$13,007,817	\$13,007,817	\$13,007,817	\$12,925,977
2017	\$13,169,435	\$13,169,435	\$13,169,435	\$13,655,063
2018	\$13,706,730	\$13,706,730	\$13,706,730	\$13,471,648
2019	\$13,875,125	\$13,875,125	\$13,875,125	\$13,688,777
2020	\$13,633,648	\$13,633,648	\$13,633,648	\$13,880,506
2021	\$13,910,484	\$13,910,484	\$13,910,484	\$13,931,725
2022	\$22,999,503	\$22,999,503	\$22,999,503	\$15,908,417
2023	\$15,916,661	\$15,661,994	\$15,411,402	\$15,769,208
2024	\$16,172,875	\$15,914,109	\$15,659,483	\$16,163,438
2025	\$16,431,641	\$16,168,737	\$15,910,035	\$16,567,524
2026	\$16,435,781	\$16,172,808	\$15,914,043	\$16,981,712
2027	\$16,965,934	\$16,694,479	\$16,427,367	\$17,406,255

TUSCOLA COUNTY  
 General Fund Actual and Projected Revenues/Expenditures - 2018 to 2027



## 2024 Draft Budget Development Calendar

28-Aug	Presentation of financial trends/projections to commissioners and county officials	Controller
29-Aug	Revenue and expenditure budget opened to departments electronically	Controller
29-Aug to 15-Sep	Revenue and expenditure <b>projections for 2023</b> prepared and entered electronically by department head along with <b>2024 revenue and expenditure budget requests</b>	Departments
18-Sep to 22-Sep	Department revenue and expenditure requests and projections compiled by Controller	Controller
25-Sep	Department revenue and expenditure requests and projections- reviewed by Finance Committee	Controller and Board
25-Sep	Board directs Controller and Finance Commissioners to prepare first draft 2024 balanced budget	Controller and Finance Commissioners
26-Sept to 6-Oct	Controller and Finance Commissioners prepare first draft 2024 budget	Controller and Finance Commissioners
09-Oct	Board reviews first draft balanced 2024 budget - makes changes	Board
10-Oct	First draft 2024 budget submitted to departments for review/comment	Controller
10-Oct to 16-Oct	Departments prepare written comments regarding draft budget	Departments
23-Oct	Board reviews department comments and considers budget changes	Board
24-Oct	Departments notified if the Board makes budget changes; Departments prepare and submit written comments	Controller
13-Nov	2 <sup>nd</sup> Board review of department requested budget changes	Board
13-Nov*	Public hearing newspaper notice prepared/ <b>submitted to newspaper before noon on Monday, November 13</b> and County Website ( <i>Advertiser must have 6 day prior to hearing date notification ad by Monday @ noon to make Wednesday's paper</i> )	Controller
22-Nov*	Public hearing conducted (Property tax millage rate proposed to be levied to support the proposed budget must be a subject of this hearing)	Board
22-Nov*	Final budget revisions and adoption	Board

\* **Subject to change with Labor Negotiations**

----- Forwarded message -----

From: **Barb Byrum** <[BByrum@ingham.org](mailto:BByrum@ingham.org)>

Date: Wed, Aug 23, 2023 at 9:54 AM

Subject: [EXTERNAL] RELEASE: Tuscola County Clerk Jodi Fetting Named MACC 2023 Clerk of the Year

To: Ingham County Clerk Barb Byrum <[clerk@ingham.org](mailto:clerk@ingham.org)>

Cc: [jfetting@tuscolacounty.org](mailto:jfetting@tuscolacounty.org) <[jfetting@tuscolacounty.org](mailto:jfetting@tuscolacounty.org)>



**FOR IMMEDIATE RELEASE**  
**Wednesday, August 23, 2023**

**Contact: Clerk Jodi Fetting**  
**Phone: (989) 672-3780**

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## **Michigan Association of County Clerks names Tuscola County Clerk Jodi Fetting as 2023 Clerk of the Year**

CARO – This week, the Michigan Association of County Clerks (MACC) met for their annual conference in Muskegon, Michigan. This year marks the 115<sup>th</sup> annual conference for the group. It is made up of County Clerks, Democrats and Republicans, from across the state and serves to provide professional development and networking and offers an opportunity to hear from elections experts from various fields.

“The MACC conference is always an excellent opportunity to work with other County Clerks to discuss best practices and learn from each other,” said Tuscola County Clerk Jodi Fetting. “We are a true community whose sole focus is ensuring that our voters are well served and that our elections are safe and secure.”

Each year, a committee of the five most previous Clerk of the Year award winners meets and selects who will receive the honor for the next year. This year, the Committee met and selected Jodi Fetting as the 2023 Clerk of the Year.

“It is such an honor to have received this award and be recognized by my colleagues in such a humbling way,” said Fetting. “I only seek to serve the public and our residents and voters each and every day and am thrilled that the committee sees that commitment and has chosen to lift it, and me, up in this way. I have my colleagues to thank for this prestigious award, and my family to thank for their love and support through all these years.”

Fetting is in her third term as Tuscola County Clerk, first being elected in 2012. The Clerk of the Year Committee includes Livingston County Clerk Elizabeth Hundley, who won the award in 2022, Ottawa County Clerk Justin Roebuck, Hillsdale County Clerk Marney Kast, Branch County Clerk Terry Kubasiak, and Mecosta County Clerk Marcee Purcell.

###

# Kohl Farms Annual Breakfast with Heroes & Safety Day Event



August 15, 2023

Kohl Farms

5775 Colwood Rd

Unionville, MI

989-665-0925

kohlfarms@hotmail.com

## Tuscola County Commissioners

125 West Lincoln Street

Suite 500

Caro, MI 48723

Dear Tuscola County Commissioners,

Kohl Farms along with the Akron-Columbia-Wisner (ACW) and Elmwood Township Fire Departments cordially invite you to attend our **Annual Safety Day** coupled with our first ever **Breakfast with Heroes Event**, which will be held on **October 1<sup>st</sup>** at Kohl Farms from **8am-1pm**.

This breakfast serves as a fundraiser for the above-mentioned fire departments. So, not only will they be cooking, but as a part of the Annual Safety Day, the first responders will have educational presentations with their equipment and vehicles for all ages as well.

Our local VFW & American Legion Posts have been invited to attend and local syrup vendors will be on the farm selling their Michigan Pure Maple Syrup products and competing for the title of "Best Syrup in the Area". It will be a great day to celebrate our community and our Past, Present & Future Heroes!

We would love for you to join us not only for honoring our first responders and veterans, but also to learn about Kohl Farms and the importance of agritourism in the State of Michigan.

Attached you will find a flyer with a summary of the event details. We hope to see you at this informative, fun, and community focused event!

**Please RSVP** via email at [kohlfarms@hotmail.com](mailto:kohlfarms@hotmail.com) or via cell phone at 989-737-2086 no later than September 24<sup>th</sup>.

**Thank you and we hope to see you at the event!**

Ryan & Amanda Kohl – Kohl Farm Owners

Nick Sakon – ACW Twp Chief

Trace Lopez – Elmwood Twp Chief

# CALLING ALL HEROES!

*ANNUAL SAFETY DAY & BREAKFAST WITH HEROES*

5775 COLWOOD RD  
UNIONVILLE, MI 48767



**October 1st**

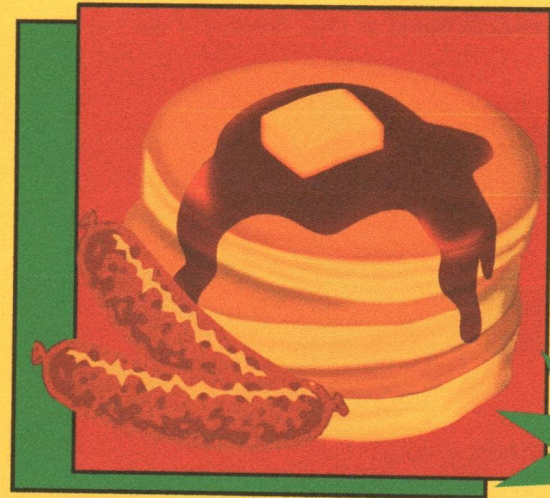
**8am-1pm**

**Visit our Facebook Page for  
more information**

KOHL



*ACW & ELMWOOD  
TOWNSHIP FIRE  
DEPARTMENT ALONG WITH  
KOHL FARMS INVITES ALL  
FIRST RESPONDERS, ACTIVE  
DUTY MILITARY &  
VETERANS TO JOIN US FOR  
OUR FIRST **BREAKFAST  
WITH HEROES** AS A PART  
OF OUR ANNUAL SAFETY  
DAY.*



**BREAKFAST INCLUDES  
PANCAKES, SAUSAGE & EGGS  
MILK, JUICE & COFFEE  
\$10 PER PLATE**

**WE CORDIALLY INVITE YOU AND  
YOUR FAMILY TO JOIN US TO  
CELEBRATE OUR  
PAST, PRESENT, & FUTURE  
HEROES!**





# TUSCOLA COUNTY BOARD OF COMMISSIONERS

125 W. Lincoln Street  
Suite 500  
Caro, MI 48723

Telephone: 989-672-3700  
Fax: 989-672-4011

At a regular meeting of the Board of Commissioners for the County of Tuscola, State of Michigan, on the 26<sup>th</sup> day of May, 2022 with the meeting called to order at 8:00 a.m.

Commissioners Present: *Thomas Young, Thomas Bardwell, Kim Vaughan, Doug Burkuski, Dan Humstain*

Commissioners Absent: *none*

The following resolution was offered by Commissioner *Vaughan*, seconded by Commissioner *Young*,

## RESOLUTION 2022-11 Relay For Life of Tuscola County

American Cancer Society (ACS) Relay For Life Proclamation for Tuscola County:

**WHEREAS**, the Relay For Life movement continues to be the largest peer-to-peer fundraising event with 2.5 million participants globally uniting to save lives from cancer;

**WHEREAS**, Relay For Life of Tuscola County is an opportunity to celebrate people who have been touched by cancer, remember loved ones lost, and take action for lifesaving change;

**WHEREAS**, funds raised at Relay For Life events help the ACS fund and conduct breakthrough research, and give cancer patients and their families the resources they need, like free rides to chemo, free places to stay near hospitals, and a live 24/7 helpline for answers and support;

**NOW, THEREFORE, BE IT RESOLVED BY THE TUSCOLA COUNTY BOARD OF COMMISSIONERS AS FOLLOWS:**

1. The Board hereby Proclaims the Month of September as Relay For Life Month in the County of Tuscola
2. The Board authorizes Relay For Life of Tuscola County to place related signage on the courthouse lawn during the Month of September.

3. The Board encourages residents to let their passion inspire them to join the Relay For Life movement by attending a kickoff celebration, starting or joining a fundraising team, making a donation, or attending the Relay For Life event at the Caro Farmers Market on September 17, 2022.

Ayes: Young, Bardwell, Vaughan, DuRusse, Gundersen

Nays: none

Absent: none

Resolution declared approved dated this 26<sup>th</sup> day of May, 2022.

Date May 26, 2022



*Thomas Bardwell, Chairperson  
Tuscola County Board of Commissioners*

I, Jodi Fetting, Tuscola County Clerk, do hereby certify that the foregoing is a true and complete copy of an agreement approved by the Board of Commissioners at a regular meeting on May 26, 2022.

Date May 26, 2022



*Jodi Fetting  
Tuscola County Clerk*