



# TUSCOLA COUNTY

## Committee of the Whole

### MEETING AGENDA

Monday, April 24, 2023 – 8:00 AM

H.H. Purdy Building Board Room, 125 W. Lincoln  
St., Caro, MI 48723

**Public may participate in the meeting electronically:**  
**Join by phone:** (US) +1 929-276-1248 PIN:112 203 398#  
**Join by Hangouts Meeting ID:** [meet.google.com/mih-jntr-jya](https://meet.google.com/mih-jntr-jya)

8:00 AM Call to Order - Chairperson Vaughan  
Roll Call - Clerk Fetting

Page

#### County Updates

#### New Business

1. Motorcycle Awareness Month - Jeremy Bouvrette, ABATE of Michigan, Regional Legislative Officer/Regional Assistant MRF Rep  
[2022-09 Resolution Proclaiming the Month of May Motorcycle Awareness Month](#) 3 - 4
2. Proposed Resolution for Workers' Memorial Day - Presenting Virtually - Carly Rose, External Organizing Specialist, Michigan AFL-CIO  
[Proposed 2023-08 Resolution for Workers' Memorial Day](#) 5 - 6
3. Tuscola Food Access Collaborative (TFAC) Annual Report - Karly Creguer, MPH, Supervising & Staff Development Educator, Michigan State University Extension  
[TFAC Annual Report 2022](#) 7 - 8
4. Marine Patrol Boat Purchase - Glen Skrent, Tuscola County Sheriff  
[Marine Boat](#)  
[Marine Boat 2](#)  
[Quote for 2023 Hewes Craft 220 Ocen Pro](#)  
[Quote for 2023 Hewes Craft 240 OP](#)  
[1999 Marine Boat Rct](#) 9 - 13
5. GIS Updates - Cody Horton, GIS Coordinator

## Old Business

### Finance/Technology

Committee Leader **Commissioner Young** and Commissioner Koch

#### Primary Finance/Technology

1. Provision of Government Services (PGS) Available Funds - 14 - 19  
Clayette Zechmeister, Controller/Administrator  
[PGS-American Rescue Plan Act Project Tracker](#)  
[PGS-ARPA Requested](#)

#### On-Going and Other Finance

#### On-Going and Other Technology

### Building and Grounds

Committee Leader **Commissioner Koch** and Commissioner Lutz

#### Primary Building and Grounds

#### On-Going and Other Building and Grounds

1. PSB Building Meeting with Architects

### Personnel

Committee Leader **Commissioner Bardwell** and Commissioner Vaughan

#### Primary Personnel

#### On-Going and Other Personnel

### Other Business as Necessary

1. Opioid Task Force Meeting Planned May 5, 2023 - Clayette Zechmeister, Controller/Administrator
2. Jail Millage Planning Update - Clayette Zechmeister, Controller/Administrator

### Public Comment Period

### Adjournment

# TUSCOLA COUNTY BOARD OF COMMISSIONERS

125 W. Lincoln Street  
Suite 500  
Caro, MI 48723

Telephone: 989-672-3700  
Fax: 989-672-4011

---

At a regular meeting of the Board of Commissioners for the County of Tuscola, State of Michigan, on the 28<sup>th</sup> day of April 2022 with the meeting called to order at 8:00 a.m.

Commissioners Present: *Thomas Young, Thomas Bordwell, Kim Vaughan, Douglas DuRussel, Dan Shumshaw*

Commissioners Absent: *NONE*

The following resolution was offered by Commissioner *Vaughan*, seconded by Commissioner *Young*,

## RESOLUTION 2022-09 PROCLAIMING THE MONTH OF MAY MOTORCYCLE AWARENESS MONTH

**WHEREAS**, the County of Tuscola, has many Citizens who are concerned about Motorcycle Safety while touring, during recreation, and daily transportation; and

**WHEREAS**, the Month of May is the Nationally recognized month motorcycles become more prevalent on our streets; the need to be more aware of their presence is of the upmost urgency; and

**WHEREAS**, due to the Pure Michigan advertising campaign and the modification of the Michigan Helmet Law many out of State riders will be visiting our State and using our roads, and

**WHEREAS**, an overwhelming number of car vs. motorcycle accidents could be avoided with due regard, respect, and awareness of motorcycles on the streets and intersection of this County of Tuscola; and

**WHEREAS**, the inclusion of Motorcycle Awareness provided by ABATE of Michigan as a distinct part of the driver education curriculum and Motorcycle Rider Education programs will help to promote safe driving and motorcycle riding practices, and

**WHEREAS**, it is in the interest of our community and the Citizens of the County of Tuscola to note the increase in the amount of motorcycle traffic as we enter the warm months, to enable the reduction of accidents and injuries involving motorcyclists.

**NOW, THEREFORE, BE IT RESOLVED**, that on this 28<sup>th</sup> Day of April, 2022, the Tuscola County Board of Commissioners hereby Proclaim the Month of May as Motorcycle Awareness Month in the County of Tuscola.

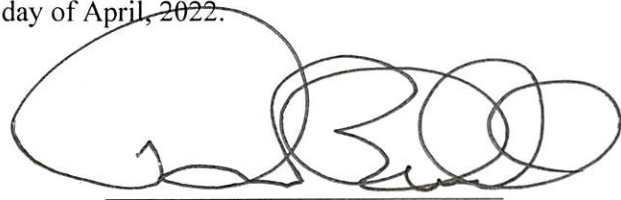
Ayes: *Brinshaw, Young, Vaughn, DuRussel, Bardwell*

Nays: *none*

Absent: *none*

Resolution declared approved dated this 28<sup>th</sup> day of April, 2022.

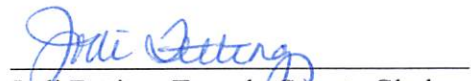
Date *April 28, 2022*



Thomas Bardwell, Chairperson  
Tuscola County Board of  
Commissioners

I, Jodi Fetting, Tuscola County Clerk, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Tuscola County Board of Commissioners at its meeting on April 28, 2022.

Date *April 28, 2022*



Jodi Fetting, Tuscola County Clerk  
Clerk to the Tuscola County Board of  
Commissioners

# TUSCOLA COUNTY BOARD OF COMMISSIONERS

125 W. Lincoln Street  
Suite 500  
Caro, MI 48723

Telephone: 989-672-3700  
Fax: 989-672-4011

---

At a regular meeting of the Board of Commissioners for the County of Tuscola, State of Michigan, on the \_\_\_\_ day of \_\_\_\_ 2023, with the meeting called to order at 8:00 a.m.

Commissioners Present:

Commissioners Absent:

The following resolution was offered by Commissioner \_\_\_\_\_,  
seconded by Commissioner \_\_\_\_\_,

## RESOLUTION 2023-08 WORKERS' MEMORIAL DAY RESOLUTION

---

BY THE TUSCOLA COUNTY BOARD OF COMMISSIONERS:

**WHEREAS**, every year on April 28<sup>th</sup>, communities and worksites around the world honor friends, family members, and colleagues who have been killed or injured on the job; and

**WHEREAS**, in 2021, The Federal Bureau of Labor Statistics estimated that 5,190 workers were killed by traumatic injuries on the job. On average, nearly 100 workers died every week, at roughly 14 workplace deaths a day; and

**WHEREAS**, in 2021, 140<sup>1</sup> workers were lost through fatal workplace accidents in Michigan; and

**WHEREAS**, it is appropriate to honor the memory of the courageous and dedicated members of Michigan's labor force who have been injured or disabled or have died as a result of workplace accidents; and

**WHEREAS**, we remember those who have died in workplace catastrophes, suffered occupational-related diseases, or have been injured due to dangerous conditions; and

---

<sup>1</sup> <https://www.bls.gov/iif/state-data/fatal-occupational-injuries-in-michigan-2021.htm>

**WHEREAS**, recognition of the integrity of Michigan's workforce and its achievements on behalf of the economic growth of our state is necessary; and

**WHEREAS**, the Tuscola County Board of Commissioners wishes to pay tribute to the workers who have died or been injured or disabled in workplace accidents. We honor the contributions of Michigan's workforce and call for increased workplace safety;

**WHEREAS**, the Tuscola County Board of Commissioners renews our efforts to seek stronger workplace safety and health protections, better standards and enforcement, and fair and just compensation; and by rededicating ourselves to improving safety and health in every city workplace.

**NOW, THEREFORE, BE IT RESOLVED** by the Tuscola County Board of Commissioners, that the members of this legislative body declare April 28, 2023, as

**Workers' Memorial Day**

in Tuscola County, Michigan.

\*\*\*\*\*

Roll Call Vote:

Ayes:

Nays:

Resolution 2023-08 declared adopted this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Kim Vaughan, Chairperson  
Tuscola County Board of Commissioners

I, the undersigned, Clerk of Tuscola County, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Tuscola County Board of Commissioners, at its Regular Meeting held on \_\_\_\_\_, 2023.

\_\_\_\_\_  
Jodi Fetting  
Tuscola County Clerk, CCO

## Fighting Hunger in Rural MI

Thumb Blessing Boxes expanded their reach in Tuscola County. There are now **11 Boxes** filled with food, personal hygiene products, paper products, etc. placed around the County. Community members who are able are encouraged to donate items to the Boxes to help their neighbors in need. Several local groups have stepped up to look after each Box including, 4-H clubs, Rotary Clubs, Great Start Tuscola, and the Caro Library.

A second Thumb Blessing Box was placed on another Thumbbody Express bus to reach more passengers. In 2022, the Blessing Boxes have been exposed to **over 7,800 ride trips**.

Tuscola & Huron County 4-H Clubs hosted the second annual Community Service Challenge to collect items for the Thumb Blessing Boxes. During the month of December, **a total of 1,219 items and \$1,235 were collected** to support the Blessing Boxes and raise awareness of food insecurity. Huron County again won the challenge.

The Thumb Blessing Boxes, and their work with the Tuscola Food Access Collaborative, was featured in a video created by Michigan State University Extension. To view the story and video, visit <https://bit.ly/3hwPnGN>.

Tuscola ISD worked with two food pantries in Tuscola County providing pantry users with education and resources to ensure nutrition security. They distributed **269 food tastings to pantry users** featuring foods found at the pantry.



# TUSCOLA FOOD ACCESS COLLABORATIVE

## 2022 Annual Report



For more information about the Tuscola Food Access Collaborative or how you can get involved, contact:

Karly Creguer  
oberski9@msu.edu  
989-672-3870

# Ensuring access to healthy foods for low-income community members

## Collaboration is Key

Since its inception in November 2019, the Tuscola Food Access Collaborative has grown to include eight diverse organizations including Michigan State University Extension, Tuscola ISD, Caro Farmers Market, Good Samaritan Food Pantry, Thumb Food Policy Council, Great Start Tuscola, and Human Development Commission. These organizations offer a variety of expertise in the fields of food insecurity, food access, nutrition, food safety, transportation, gardening, and food policy.

## Big Project on the Horizon

The Tuscola Food Access Collaborative partnered with the Thumb Food Policy Council to receive a \$1.9 million grant from the USDA through Michigan Department of Education to provide last mile food distribution to those most in need. This project will establish a central food hub to house and distribute locally grown food to all corners of the Thumb region. Home-bound seniors and low-income families, who may not have the means to get to food pantries/distributions, will receive healthy food and education.

Working with local farmers, 432 pounds of blue hubbard squash, 102 pounds of cucumbers, and 750 pounds of grapes were gleaned and donated to food banks, senior living facilities and homeless shelters in Tuscola, Saginaw and Genesee Counties. Recipes and nutrition information were distributed with the food.

In concert with other partners, the Thumb Food Policy Council (TFPC) coordinated volunteer support to distribute 131,000 lbs of food to the Thumb region, including Tuscola County, utilizing 77 volunteers.

The Tuscola Food Access Collaborative received a Community Innovation Award from the TFPC for their work finding a creative solution to increase access to food utilizing public transportation.



## Promoting Nutrition Through Locally Grown Food

MSU Extension was able to distribute 450 Senior Project FRESH coupon books worth \$25 each low-income senior residents in Tuscola County, at a total value of \$11,250. Coupons were used to buy Michigan grown fruits and vegetables.

The Caro Farmers Market accepts SNAP benefits, WIC Project FRESH and Senior Project FRESH coupons. These programs expand access to locally produced foods for low-income community members. In 2022, local food producers have received nearly \$5,900 in SNAP food assistance revenue, \$190 in WIC Project Fresh and over \$500 from

Senior Project FRESH coupons totaling over \$6,500 in total food assistance revenue, supporting over 25 local farms and food producers!

The Caro Farmers market also received a grant to provide food safety education from the Michigan Farmers Market Association. Through the support of members of TFAC, the program served over 1,000 area residents.









## Lynden Sports Center

1016 O'Malley Drive  
Coopersville MI 49404  
616-997-8888

Tuscola County Sheriff's Office

### Buyer's Order

Date 04/03/2023  
Deal No.  
Salesperson CHARLES VANDENBERG  
Lienholder None

+

H W C 989-450-0223 Email jnitz@tuscolacounty.org

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

### Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2023	HEWES CRAFT	220 Ocean Pro		48756	\$92,855.00
New	2023	EZ LOADER	TOEM102 21-24 52		48757	\$10,405.00
New	2023	MERCURY	150XL	3B239924	6199	\$15,820.00
New	2023	MERCURY	150 CXL		6081	\$16,370.00

**Options:**

Full Paint Black	\$0.00 M	Dealer Unit Price	\$135,450.00
Light; LED on fishing deck, mounted to cabin top	\$0.00 M	Factory Options	\$0.00
Heater; Espar D2 Cabin Interior	\$0.00 M	Added Accessories	\$10,379.99
Regular Length Cabin with Bulk Head door	\$0.00 M	Freight	\$0.00
Wash Down System	\$0.00 M	Dealer Prep	\$0.00
Starboard Swim Ladder	\$0.00 M		
Hydraulic Sea Star Steering	\$0.00 M		
42" Sleeper Seats	\$0.00 M		
High Back Suspension Seats with armrest port and S	\$0.00 M		
Mercury Dual Binnacle Pre Rig	\$0.00 M		
Lights LED Courtesy, 2 at transom & 1 @ console	\$0.00 M		
Floor Treadplate aft of bulkhead	\$0.00 M		
Second ladder on port side	\$0.00 M		
Brake - Hyd disc	\$0.00 M		
Spare tire	\$0.00 M		
Load guide - 6' bunk	\$0.00 M		

Customer Rebates (\$6,101.00)

Heater: Espar D2 w/Defrost Second heater	\$5,300.00 D	<b>Cash Price</b>	\$139,728.99
SOLIX 15 CHIRP MSI GPS G2	\$3,699.99 D	Trade Allowance	\$0.00
Under Water Lights	\$1,380.00 D	Payoff	\$0.00

**Notes:**

**Trade Information**

Net Trade	\$0.00
<b>Net Sale</b> (Cash Price - Net Trade)	\$139,728.99
Sales Tax	\$0.00
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$150.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
<b>Sub Total</b> (Net Sale + Other Charges)	\$139,878.99
Cash Down Payment	\$0.00
<b>Amount to Pay/Finance</b>	\$139,878.99

**Monthly Payment of \$0.00 For 0 Months at 0.00% Interest**

**Lynden Sports Center**  
 1016 O'Malley Drive  
 Coopersville MI 49404  
 616-997-8888

Tuscola County Sheriff's Office

**Buyer's Order**

Date 04/03/2023  
 Deal No.  
 Salesperson CHARLES VANDENBERG  
 Lienholder None

+  
 H W C 989-450-0223 Email jnitz@tuscolacounty.org

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

**Unit Information**

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2023	HEWES CRAFT	240 OP ET HT		586798	\$95,155.00
New	2023	EZ LOADER	TOEM102B		586799	\$14,310.00
New	2023	MERCURY	150XL	3B239924	6199	\$15,820.00
New	2023	MERCURY	150 CXL		6081	\$16,370.00

**Options:**

Full Paint Black	\$0.00 M	Dealer Unit Price	\$141,655.00
Light; LED on fishing deck, mounted to cabin top	\$0.00 M	Factory Options	\$0.00
Heater; Espar D2 Cabin Interior	\$0.00 M	Added Accessories	\$10,379.99
Regular Length Cabin with Bulk Head door	\$0.00 M	Freight	\$0.00
Wash Down System	\$0.00 M	Dealer Prep	\$0.00
Starboard Swim Ladder	\$0.00 M		
Hydraulic Sea Star Steering	\$0.00 M		
42" Sleeper Seats	\$0.00 M		
High Back Suspension Seats with armrest port and S	\$0.00 M		
Mercury Dual Binnacle Pre Rig	\$0.00 M		
Lights LED Courtesy, 2 at transom & 1 @ console	\$0.00 M		
Floor Treadplate aft of bulkhead	\$0.00 M		
Second ladder and Port ladder	\$0.00 M		
Load Guides	\$0.00 M		
Spare Tire and Carrier	\$0.00 M		
Hydraulic Disc Brakes	\$0.00 M		

Customer Rebates (\$6,166.75)

UNDER WATER LIGHTS	\$1,380.00 D
SOLIX 15 CHIRP MSI GPS G2	\$3,699.99 D
Heater: Espar D2 w/Defrost / Extra	\$5,300.00 D

**Notes:**

**Trade Information**

<b>Cash Price</b>	\$145,868.24
Trade Allowance	\$0.00
Payoff	\$0.00
<b>Net Trade</b>	\$0.00
<b>Net Sale</b> (Cash Price - Net Trade)	\$145,868.24
Sales Tax	\$0.00
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$150.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
<b>Sub Total</b> (Net Sale + Other Charges)	\$146,018.24
Cash Down Payment	\$0.00
<b>Amount to Pay/Finance</b>	\$146,018.24

**Monthly Payment of \$0.00 For 0 Months at 0.00% Interest**



# LINDY'S SALES

893-9931  
Bay City

9051 M-25 (QUANICASSEE)  
FAIRGROVE, MICHIGAN 48733



691-5669  
Akron



All accounts past 30 days 1 1/4 % service charge per month which is 18% per annum.

NO.		DATE		3/15 1999			
CUSTOMER Tuscola County Sheriff							
Marine Patrol							
420 Court St Caro MI 48723							
SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RETD.	PAID OUT	
			X				
QTY	DESCRIPTION	PRICE	AMOUNT				
1999	26' - Boat Aquasport 245 Explorer # AQA BLA 55A 999						
1999	Evinrude 225hp FICHT # 04644938		29295.00				
1999	EZ Loader trailer # 12EAD5L1XA006743		2500.00				
	Dual battery switch		100.00				
	Hardtop		2350.00				
	canvas & wiper		750.00				
	Hydraulic trim tabs		500.00				
			TOTAL	35495.00			

26' Boat  
→ Sold motor 1-14-11 @ 2000

All claims and returned goods MUST be accompanied by this bill.

5100

74646

REC'D BY

FLATPARI © MOORE BUSINESS FORMS, INC. I.

## Funded Projects Tracker General Fund Appropriation

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Description
<b>ARPA Funds Total</b>				<b>\$ 10,147,979.00</b>	<b>\$ 147,979.00</b>	<b>\$ 10,000,000.00</b>	
<b>Ambulance Equipment</b> Ambulance Automatic Vehicle Locator (AVL)	270-501-971-100 Check# 184272/184272 CDW Government	2021-M-270	\$ 1,600.12	\$ -	\$ -	\$ 1,600.12	Sheriff's Cradlepoint 5-yr Net Cloud and Panorama Antenna Equipment for AVL for Akron, Columbia, Wisner (ACW) Township and Mayville Ambulance to support Critical health situations Board approved \$4,500 for project
<b>Annex Rooftops/HVAC</b>	244-265-983-001	2022-M-114	\$ 1,225.41			\$ 20,000.00	Project in process, approved with 2022 Capital Funds requests needs (potential ARPA funded)
<b>ARPA Consultants</b> Professional & Contractual/ Guidehouse	270-501-801-000	2021-M-284	\$ 32,945.25	\$ -	\$ 32,945.25	\$ -	Consulting svcs for ARPA Reporting Guidehouse
<b>Remote Court</b> Justice AV Solutions/ Hybrid Courtroom Environment	270-501-971-100 244-130-981-000	2021-M-179	\$ 291,097.96	\$ -	\$ -	\$ 292,698.08	Video equipment to allow for remote and/or socially distanced court operations
<b>Gabridge &amp; Co</b> (to Identify Revenue Losses)	270-501-801-000	2021-M-186	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	Identify Revenue Losses Board approved (Project Completed)
<b>Tuscola County Space Needs</b> Emergency Response Center PSB Building/Rent/Demolition/Remodel/HVAC estimated cost \$2,000,000	483-901-805-000 483-901-975-001 483-901-975-002	2022-M-133 2023-M-012 2023-M-013	\$ 4,500.00	\$ -	\$ -	\$ 2,153,391.00	<b>PSB Building</b> /Estimated renovation for Emergency Response Center/County space needs

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Description
<b>Tuscola County Space Needs Emergency Response Center/Rent</b>	<b>101-265-940-010</b> (\$21,447.33 - rent pd 6/30/22-12/31/22 spent)	2022-M-133	\$ 24,746.91	\$ -	\$ -	\$ 179,827.17	<b>PSB Building</b> /18 mo. (3299.58/mo) (\$1649.85 prorated) rent is currently being paid, project is in process, end date 12/31/23 (\$178,177 is 2022-2026)
<b>Tuscola County Jail Video Booths Request: \$50,000</b>	<b>244-270-971-300</b>	2021-M-295	\$ 15,245.50	\$ -	\$ -	\$ 50,000.00	2022 Capital Improvement requests to be potentially funded with ARPA funds, Video booths to provide isolated video hearings, attorney meetings and medical consultations. Current situation is too loud and not private.
<b>EDC Request for \$500,000 Support for Small Business Revitalization Program</b>	<b>101-728-955-000</b>	2022-M-167	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	Funding available for businesses for making a direct investment into their business for maintenance, working capital, inventory expansion or new product lines, update business equipment
<b>EMS Chest Compression Units 10 Units @ \$200,000</b>	<b>244-270-971-500</b>	2022-M-184	\$ 198,415.75	\$ -	\$ -	\$ 198,415.75	10 Units @ \$20,000 ea. (expected 10% increase October 1st) One unit for ea.: Ambulance: ACW, Mayville Medical First Response: Millington, Reese, Caro
<b>EMS LIFEPAK CR2 Defibrillator Units 18 Units @ \$29,640.06</b>	<b>244-270-971-029</b>	2023-M-019	\$ -	\$ -	\$ -	\$ 43,651.42	26 LIFEPAK CRT2 Automated External Defibrillators (AEDs), \$43,651.42 with an additional 6 AEDs plus extra pads for approx. \$11,476.42 which will be reimbursed @ 100% from local fire departments
<b>FOC Counter Enclosure/ 2022 Budgeted project \$ 7,600</b>	<b>270-501-971-000</b>	2022-M-096	\$ 7,829.91	\$ -	\$ -	\$ 7,600.00	2022 Budgeted project Project completed
<b>County Clerks Office Cost TBD</b>	<b>244-100-707-001</b>	2021-M-314	\$ -			\$ 15,000.00	Redesign office to separate employee space from public space and Walk-up Window for security and safety purposes.

Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Description
<b>Home Projects Program</b> to Assist Residents with Roof Repairs, Septic System and Well Systems (HDC)	101-729-955-113	2022-M-156	\$ 330,000.00	\$ -	\$ -	\$ 330,000.00	Original Request: 30 Roofs @ \$10,000 ea, 20 Septic Systems @ \$10,000 ea., 20 Wells @ \$10,000 ea., 7/28/22 Board approved \$330,000 for Home Projects Program
Infrastructure/ Fiber Optic - Animal Shelter	483-928-980-002	2022-M-177	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	Fiber Optic transport service to Animal Shelter (project in process)
<b>NEU</b> (Non-Entitlement Unit of Local Government) Request - Cass City Village Request for \$250,000 to be used to renovate 40 yr old wastewater treatment plant (cost of \$15,500,000)	101-729-955-200	2022-M-153	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Support for a wastewater plant project of approx.. \$16 million
<b>NEU</b> (Non-Entitlement Unit of Local Government) Request - Denmark Township Request for \$800,000 Assistance to replace failing sewer lagoons	101-729-955-500	2022-M-154	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	Assistance to replace failing sewer lagoons
<b>NEU</b> (Non-Entitlement Unit of Local Government) Request - Fairgove Village Request for \$18,103 Lights	101-729-955-400	2022-M-199	\$ 18,103.00	\$ -	\$ -	\$ 18,103.00	Requested assistance in the cost of transitioning of lighting from mercury to LED in order to save money to the taxpayers.
<b>NEU</b> (Non-Entitlement Unit of Local Government) Request - Millington Village Request for \$104,355 Water Tower and pipes	101-729-955-300	2022-M-183	\$ 104,355.00	\$ -	\$ -	\$ 104,355.00	Requested \$14,355 to assist with costs to repair water tower and pipes Submitted details for Repair and Paint for an elevated 300,000 Gallon Storage Tank Total Bid: \$173,420
<b>Premium Pay</b> (HDC included)	270-501-703-100 (will stay in this fund)	2022-M-072	\$ 1,298,040.25	\$ -	\$ -	\$ 1,298,040.25	4/30/2022 1298040.25 (-111,263.61 Adm) + 99300.15 (FICA) = 1,286,076.79 includes 5/31/2022 \$430,649.50 (HD) Project Completed
<b>Management Staff Salaries</b>	101-223-703-000/ 101-223-704-000	2021-M-072			\$ 115,033.75	\$ -	Management Staff Salaries
<b>Recycling Center</b> New Driveway \$ 20,000	483-402-984-002	2022-M-155	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	Replacing dirt with Concrete for safety and maintenance improvement.



Project/Potential Project	Account Number	Board Motion	Amount Expensed	Funds Received	7.1 Board Approved Use of Funds/ARPA	Board Approved/Prov of Gov Svcs	Description
<b>Recycling Center</b> New Driveway add'l \$ 6,000	<b>483-402-984-002</b>	2022-M-188	\$ 5,000.00	\$ -	\$ -	\$ 6,000.00	Replacing dirt with Concrete for safety and maintenance improvement.
<b>Dispatch</b> Tower Maintenance/Radios/Generator	<b>218-334-970-000</b>	2022-M-185	\$ 11,751.00	\$ -	\$ -	\$ 266,669.00	Tower Maintenance - \$178,934, Radios - \$58,755, Purchase new generator - \$58,755
<b>Affordable Housing</b>				<i>Housing Homeless</i>		<b>DENIED</b>	<b>Denied for other funding possibilities and difficult to estimate cost</b>
<b>Medical Transport Subsidy</b> \$108,000						<b>DENIED</b>	<b>Thumb Body Transit System 3 year expansion project (denied as private company-can apply for separate government funds)</b>
		<b>TOTAL</b>	<b>\$ 3,457,856.06</b>	<b>\$ 10,147,979.00</b>	<b>\$ 147,979.00</b>	<b>\$ 6,098,350.79</b>	

General Funds Appropriation Summary			
Gov of Prov Funds Received	Expensed	Earmarked	Available Remaining
\$ 10,000,000.00	\$ 3,457,856.06	\$ 2,640,494.73	\$ 3,901,649.21
		Remainder for 7.1	\$ -
			\$ 3,901,649.21

## Potential Projects Tracker General Fund Appropriation

Project/Potential Project	Board Motion	Board Approved	Potential Use of Provision Gov Svcs	Description
<b>Health Dept</b> Storage Building \$ 500,000		\$ -	\$ 500,000.00	<i>Drive through clinics, storage for PPE</i>
<b>Medical Examiner/Equipment/Morgue/ Cold Storage Building</b> \$ 600,000		\$ -	\$ 600,000.00	<i>Potentially part of multiuse project with Health Dept</i>
<b>NEU (Non-Entitlement Unit of Local Government) - Almer Township</b> Request for \$600,000 to replace 70 yr old building; increase storage space and add adm offices, hosts soccer field		\$ -	\$ 600,000.00	<i>Replace 70 yr old building; increase storage space and add adm offices, hosts soccer field</i>
<b>NEU (Non-Entitlement Unit of Local Government) - City of Vassar</b> Request for \$1,500,000 to be used for the Fire Dept. Squad Vehicle \$300K, Safety radios \$140K, Expansion of sewer service, \$1,060,000 (city received \$267,135.52 ARPA funds to be used for water system and Vac truck)		\$ -	\$ 1,500,000.00	<i>Fire Depart. Squad Vehicle \$300k, safety radios \$140k, Expansion of sewer service, \$1,060,000, (City received \$267,135.52 ARPA funds to be used for water system and Vac truck)</i>
<b>NEU (Non-Entitlement Unit of Local Government) - Columbia Township</b> Request for \$75,571 Support for New Fire Hall for Akron, Wisner & Columbia (AWC)		\$ -	\$ 75,571.00	<i>Support for a potential new fire hall for Akron, Wisner &amp; Columbia (ACW) Fire Dept.</i>
<b>NEU (Non-Entitlement Unit of Local Government) - Millington Twnshp</b> Request for \$321,228 <i>Purchase tractor and roadside mower</i>		\$ -	\$ 321,228.00	<i>Purchase tractor and roadside mower</i>

Project/Potential Project	Board Motion	Board Approved	Potential Use of Provision Gov Svcs	Description
<b>Parks and Rec</b> upgrades \$ 200,000		\$ -	\$ 200,000.00	<i>Vanderbilt Park Playground equipment, canoe launch, signage, roads</i>
<b>Purdy Building</b> Windows (ability to open) <b>Cost TBD</b>		\$ -	<b>TBD</b>	<i>Purdy Building Windows (to be able to open windows for ventilation)</i>
<b>Purdy Building</b> Ventilation (HVAC) <b>Cost TBD</b>		\$ -	<b>TBD</b>	<i>Purdy Building (modify/improve HVAC system or modify/add windows in order to be able to open)</i>
<b>Health Department</b> Revenue Loss due to Fees not charged during COVID			\$ <b>179,507.89</b>	<i>Programs with lost revenue: Immunizations, Communicable Disease, Family Planning, Varnish Program, Hearing, Vision, and Food</i>
<b>Tuscola County Fairgrounds Funding</b>		\$ -	\$ 248,300.00	<i>Repave Midway and Parking Areas</i>
		<b>TOTAL</b>	\$ <b>4,224,606.89</b>	